



**2019-20  
Annual Report**

**MT. SAN ANTONIO COLLEGE CITIZENS' OVERSIGHT COMMITTEE**

# 2019-20 Measure RR and Measure GO Annual Report

## Citizens' Oversight Committee Members

Cruz Baca (Baldwin Park)  
Council Member, Baldwin Park

Brian Bowcock (La Verne)  
Business/Senior Citizens/At-Large  
Representative

Robert H. Carder (La Verne)  
Business/At-Large Representative  
Committee Vice Chair

Christopher Haddow  
Mt. SAC Foundation  
Representative

Patti Latourelle (La Verne)  
At-Large Representative

Michael Lewis (Hacienda Heights)  
Member, Howard Jarvis  
Taxpayers Association

Sharon Lu (Walnut)  
At-Large Representative

Carmen Roman (Irwindale)  
Member, Irwindale Senior Citizens  
Association

Drexel L. Smith (West Covina)  
Business Representative,  
Committee Chair

Fredrick Sykes (West Covina)  
At-Large Representative

Garrett Terrones (La Puente)  
At-Large Representative

Tony Torng (Diamond Bar)  
At-Large Representative

Scarlet Treu (Hacienda Heights)  
At-Large Representative

Vijay Vakil (Walnut)  
At-Large Representative

Maricela Vasquez-Aviles  
(Student Representative)

The Mt. San Antonio Community College District Citizens' Oversight Committee ("the Committee") is pleased to provide its annual report on the remainder of the \$353-million general obligation Measure RR bond initiative passed in 2008 and the \$750-million general obligation Measure GO bond initiative passed in November 2018. This report covers the 2019–2020 fiscal year, i.e., the period from July 1, 2019 through June 30, 2020.

This report complies with State Proposition 39, which requires the Committee to inform the public about the progress Mt. San Antonio Community College District ("the District") has made in this regard and to assess how the District has utilized the proceeds from the Measure RR and Measure GO facilities construction bonds.

Activities of the Committee during the year were in accordance with its By-Laws that include:

- ◆ Receive copies of the District's annual independent performance audit
- ◆ Inspect facilities and grounds
- ◆ Review copies of deferred maintenance proposals and plans
- ◆ Review efforts to maximize bond proceeds and cost-saving measures
- ◆ Receive any and all findings, recommendations, and concerns addressed in the independent audit.
- ◆ Receive and review financial information on all active projects.

## Committee Activities

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During the 2019-20 fiscal year, the Committee met three (3) times in an open public meeting forum on Aug.1 and Nov. 7, 2019 and Feb. 6, 2020. The scheduled May 6, 2020 meeting was canceled due to the campus closure resulting from the COVID-19 virus pandemic.

At each meeting, the Committee received and reviewed the District's program bond fund expenditure status along with a detailed briefing by key staff members on all projects completed, projects under construction and those under design. The detailed status briefings included deferred maintenance proposals and plans and cost saving measures for each project. The committee members also made inquiries to insure proper methodology was utilized regarding any salaries being paid under the bond measures.

During the Nov. 7, 2019 meeting, the committee held a special study session during which the Mt. SAC's bond legal counsel provided an overview of the Committee's role and responsibilities, reviewed the Committee bylaws, and provided a detailed review of the legal and reporting requirements set by Education Code and state legislation, including Proposition 39.

During the Feb. 6, 2020 meeting, Drexel L. Smith was elected committee chair and Robert A. Carder was elected vice chair.

Projects reviewed by the Committee during the fiscal year included:

- Student Center
- Athletics Complex (Phase 1)
- Gymnasium/Aquatics Complex/Heritage Hall
- Parking Structure R
- Parking Structure S
- Campus Store/Instruction
- Library
- Temple Avenue Green Corridor
- Technology and Health Complex

Committee members inspected facilities that were built or currently under construction using Measure RR or Measure GO funds:

August 2019 - Athletics Complex

February 2020 - Hilmer Lodge Stadium

## Measure RR and Measure GO Expenditures

### Measure RR

	Actual Costs for Fiscal Year Ended June 30, 2020	Cumulative Costs through June 30, 2020
Project A Library, Learning Resources and Campus Center	\$ 172,061	\$ 4,308,831
Project B Business and Computer Technology	\$ 189,947	\$ 61,554,841
Project C Child Development Center	\$ -	\$ 19,137,984
Project D Athletics Complex Phase 2	\$ 4,264,279	\$ 72,322,876
Project E Career and Technical Education Building Renovation	\$ -	\$ 92,043
Project F Classroom Building Renovation	\$ -	\$ 4,486,364
Project G Laboratory Building Expansion-Sciences	\$ -	\$ 789,634
Project H Fire Academy	\$ -	\$ 3,581,911
Project I Public Transportation Center	\$ -	\$ 154,969
Project J Parking, Public Safety, and Traffic Improvements	\$ 416,050	\$ 8,514,017
Project K Scheduled Maintenance	\$ 1,283,814	\$ 12,549,528
Project L1 Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)	\$ 720,854	\$ 29,523,875
Project L3 Temporary Space	\$ 360,483	\$ 21,353,021
Project L4 Demolition	\$ -	\$ 659,010
Project L5 Administration Building Remodel	\$ 50,867	\$ 2,463,161
Project L6 Contingency	\$ -	\$ -
Project L7 Campus-wide Improvement Projects	\$ 1,040,235	\$ 63,675,187
Project L8 Construction Support	\$ 321,174	\$ 29,326,953
Lease Revenue Bonds (COPS) Debt Retirement	\$ -	\$ 9,596,001
	<b>\$ 8,819,764</b>	<b>\$ 344,090,206</b>

*Note: COC reporting is a progress of expenditures and does not capture finalized numbers. Due to accruals and outstanding payments being made there were some differences in the final numbers.*

### Measure GO

	Actual Costs for Fiscal Year Ended June 30, 2020	Cumulative Costs through June 30, 2020
Project A Library, Learning Resources and Campus Center	\$ 1,341,652	\$ 2,113,647
Project D Athletics Complex Phase 2	\$ 42,021,304	\$ 50,995,807
Project E Career and Technical Education Building Renovation	\$ 18,268	\$ 89,799
Project I Public Transportation Center	\$ 315,834	\$ 331,584
Project J Parking, Public Safety, and Traffic Improvements	\$ 28,903,759	\$ 28,905,056
Project K Scheduled Maintenance	\$ 845,996	\$ 845,996
Project L1 Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)	\$ 6,680,426	\$ 7,199,028
Project L3 Temporary Space	\$ 1,349,747	\$ 1,636,883
Project L7 Campus-wide Improvement Projects	\$ 425,525	\$ 428,546
Project L8 Construction Support	\$ 3,773,508	\$ 5,258,787
Project M Bookstore	\$ 782,531	\$ 782,531
Project N Student Services	\$ -	\$ -
Project O Sciences Building	\$ 144,515	\$ 144,515
Project P P-Adult Basic Education Classrooms	\$ 123,529	\$ 123,529
	<b>\$ 86,726,594</b>	<b>\$ 98,855,708</b>

Based on the findings of the independent audit report, detailed information presented and reviewed it is the opinion of the Committee that the District expended bond proceeds only for the purposes set forth in Measure RR and Measure GO; and no bond proceeds were used for any teacher or administrative salaries or other operating expenses in compliance with Attorney General Opinion 04-110, issued on November 9, 2004. Fiscal 2019 amounts were adjusted to actual audited amounts per GASB requirements. The District is in compliance with the requirements of Article XIII A, Section 1 (b)(3) of the California Constitution.

As a result of the detailed information shared during quarterly meetings, responsiveness to Committee questions, and the confirming presentation of the independent audit, the Committee has great confidence in Mt. SAC staff's ability to deliver what was committed to in the bond measures, a well-managed planning process that includes an analysis of total life cycle costs to include maintenance.

The Committee is pleased to recognize the service and contributions of Committee members who served and completed their service as of December 2019. They are: Emmett Badar, Retired L.A.P.D.; Mario Barragan, IBEW Local 11; Jorge Marquez, Covina City Council; Judy Nieh, CPA; and Alta Skinner, Mt SAC Foundation Representative and previous Committee chair.

Respectfully Submitted: February 4, 2021

