

## Measure RR Projects

| Project Identification |    |  |  | Project Name  | Description  | Funding           |                  |                      |            |
|------------------------|----|--|--|---|--|-------------------|------------------|----------------------|------------|
|                        |    |  |  | Projects to Complete 2008 Master Plan                   | Description: Define Org By Final Building (Parking Structure, Infrastructure Area)- Approximate Completion Date                                  | Local Funding     | State Funding    | Total Project Budget | BAN Budget |
| A                      |    |  |  | Library, Learning Resources and Campus Center           | 217,200 GSF; State Funding component; begin design est. 2014/15  | 72,000,000        | 79,000,000       | 151,000,000          | 59,259     |
| B                      |    |  |  | Business and Computer Technology                        | 87,000 GSF; State Funding component; begin design est. 2011/12   | 23,000,000        | 23,000,000       | 46,000,000           | 1,700,000  |
| C                      |    |  |  | Child Development Center                                | Four buildings--cost will be split by percentage at end of project; Board approved bids March 2010   | 20,000,000        |                  | 20,000,000           | 16,481,937 |
| D                      |    |  |  | <b>Athletics Complex Phase 2</b>                        |  | <b>18,950,000</b> | <b>8,000,000</b> | <b>26,950,000</b>    |            |
|                        | D1 |  |  | Golf Driving Range                                      | Project currently on hold  |                   |                  |                      |            |
|                        | D2 |  |  | Football Practice Field                                 | Upgrade existing practice field  |                   |                  |                      |            |
|                        | D3 |  |  | Track and Field Updates                                 | Upgrade existing track facilities  |                   |                  |                      |            |
|                        | D4 |  |  | Tennis Courts   | Relocation to this site required prior to construction of Business & Computer Tech project.  |                   |                  |                      | 1,611,228  |
|                        | D5 |  |  | Gymnasium   | State Funding component; begin design est. 2013/14   |                   |                  |                      | 38,772     |
| E                      |    |  |  | Career and Technical Education Building Renovation      | Renovation of existing Bldgs. 28A & 28B. Cost will be split by percentage at end of project. State Funding component; begin design est. 2012/13. | 19,000,000        | 19,000,000       | 38,000,000           | 200,000    |
| F                      |    |  |  | <b>Classroom Building Renovation</b>                    |  | <b>25,500,000</b> |                  | <b>25,500,000</b>    |            |
|                        | F1 |  |  | Phase 1 - Bldg. 45 Renovation                           | Renovation of existing Bldg. 45. Board approved bids March 2010.   |                   |                  |                      | 4,612,707  |
|                        | F2 |  |  | Phase 2 - Bldg. 6 2nd Floor Renovation                  | Following construction of Project A, renovation of 2nd floor of existing Bldg. 6. Possible state funding component--FPP not submitted.           |                   |                  |                      |            |
| G                      |    |  |  | Laboratory Building Expansion-Sciences                  | Additions to existing science buildings.   | 5,300,000         |                  | 5,300,000            |            |
|                        | G1 |  |  | Astronomy Dome--Bldg. 60                                | Astronomy dome addition on roof at Bldg. 60.   |                   |                  |                      | 700,000    |
| H                      |    |  |  | Fire Academy  | 10,000 GSF classroom building plus training tower at off-campus site (City of LaVerne). Cost will be split by percentage at end of project.      | 10,000,000        |                  | 10,000,000           | 1,000,000  |
| I                      |    |  |  | Public Transportation Center                            | Transportation center and pedestrian bridge at Temple Ave.   | 3,500,000         | 3,500,000        | 7,000,000            |            |
| J                      |    |  |  | <b>Parking, Public Safety, and Traffic Improvements</b> |  | <b>44,000,000</b> |                  | <b>44,000,000</b>    |            |
|                        | J1 |  |  | Parking Structure                                       | Parking Garage at NW corner of campus  |                   |                  |                      | 500,000    |
| K                      |    |  |  | Scheduled Maintenance, 5 Years (Holding)                | Holding account--projects will be developed with individual descriptions and account numbers.  | 9,000,000         |                  | 9,000,000            | 1,158,000  |
|                        | K1 |  |  | Pool Locker Room Repair/ADA Upgrade                     | Repair and upgrade locker rooms inc. shower rooms at Bldg. 27C.  |                   |                  |                      | 400,000    |
|                        | K2 |  |  | Cadaver Room HVAC Upgrade                               | Cadaver room HVAC upgrade at Bldg. 60  |                   |                  |                      | 117,000    |

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|   | K3 |       | Misc. Small Haz Mat Abatement  | Hazardous materials abatement at various locations throughout campus.   |               |               |                      | 100,000    |
|   | K4 |       | Misc. Interior Improvements  | Misc. interior improvements in campus buildings   |               |               |                      | 100,000    |
|   | K5 |       | Misc. Exterior Improvements  | Misc. exterior improvements on campus   |               |               |                      | 100,000    |
|   | K6 |       | Mirror-Glass Replacement   | Replacement of damaged/broken glass and mirrors throughout campus.  |               |               |                      | 25,000     |
| L |    |       | Campus-wide Improvements Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)        | Various infrastructure improvement projects--each will be funded separately.                                    |               |               |                      |            |
|   | L1 |       |  |   | 35,000,000    |               | 35,000,000           |            |
|   |    | L1-A  | San Jose Hills Entrance Intersection - Traffic, ADA, Utilities, Landscape, Parking                       |   |               |               |                      |            |
|   |    | L1-B  | New Main Entrance- Temple Avenue - Traffic, Roadway, Utilities, Landscape, Parking, ADA                  |   |               |               |                      |            |
|   |    | L1-C  | Site Improvements and Major Grading South of Temple Avenue - Grading, Parking, Utilities, Landscape, ADA |   |               |               |                      | 5,000,000  |
|   |    | L1-D  | Temple and Bonita Intersection Realignment - Traffic, ADA, Landscape                                     |   |               |               |                      | 900,000    |
|   |    | L1-E  | Bonita and Walnut Intersection Signalization - Traffic, ADA, Landscape                                   |   |               |               |                      | 340,000    |
|   |    | L1-F  | Walnut and Lot G Intersection Signalization - Traffic, ADA, Utilities, Landscape                         |   |               |               |                      |            |
|   |    | L1-G  | Campus Quad - Landscape, Utilities, ADA  |   |               |               |                      |            |
|   |    | L1-H  | Temple and Grand Intersection Improvements and Wildlife Sanctuary Expansion                              |   |               |               |                      |            |
|   |    | L1-H1 | Temple and Grand Intersection Improvements   |   |               |               |                      | 250,000    |
|   |    | L1-H2 | Wildlife Sanctuary Improvements  |   |               |               |                      | 250,000    |
|   |    | L1-I  | Campus Interior Site Improvements (three locations) - Site, ADA, Traffic, Utilities, Landscape           |   |               |               |                      |            |

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|  |    |      | L1-I1                                 | Campus Interior Site Improvements-<br>-Former Bldg. 5/5A Site   |  |               |                      | 750,000    |            |
|  |    |      | L1-I2                                 | Campus Interior Site Improvements-<br>-South of Bldg. 12  |  |               |                      | 750,000    |            |
|  |    |      | L1-I3                                 | Campus Interior Site Improvements-<br>-Adjacent to Business   |  |               |                      |            |            |
|  |    |      | L1-J                                  | Central Plant Increase Chilled<br>Water Output - Energy, Utilities  |  |               |                      |            |            |
|  |    |      | L1-K                                  | Temple Avenue and Lot F<br>Intersection - Traffic, ADA, Utilities,<br>Landscape                                 |  |               |                      |            |            |
|  |    |      | L1-L                                  | East Campus Main Fire Road<br>Access - Traffic, ADA, Landscape  |  |               |                      |            |            |
|  |    |      | L1-M                                  | Reclaimed Water System<br>Implementation and Existing Well<br>Rehabilitation                                    |  |               |                      |            |            |
|  |    |      | L1-M1                                 | Reclaimed Water--Phase I  |  |               |                      | 250,000    |            |
|  |    |      | L1-N                                  | Pedestrian Corridors (five locations)<br>- ADA, Landscape   |  |               |                      |            |            |
|  |    |      | L1-O                                  | West Campus Main Fire Road<br>Access - Traffic, ADA, Landscape  |  |               |                      | 100,000    |            |
|  |    |      | L1-P                                  | Utility Infrastructure NW Quadrant -<br>Utilities   |  |               |                      |            |            |
|  |    |      | L1-Q                                  | Utility Infrastructure SW Quadrant -<br>Utilities   |  |               |                      |            |            |
|  |    |      | L1-R                                  | Utility Infrastructure SE Quadrant -<br>Utilities   |  |               |                      |            |            |
|  |    |      | L1-S                                  | Utility Infrastructure NE Quadrant -<br>Utilities   |  |               |                      |            |            |
|  |    |      | L1-T                                  | Utility Infrastructure Farm - Utilities   |  |               |                      | 200,000    |            |
|  |    |      | L1-U                                  | Energy Projects, Phase 4 - Energy,<br>Utilities   |  |               |                      |            |            |
|  |    |      | L1-V                                  | Electronic Security Systems, Door<br>Security, Surveillance, Lighting   |  |               |                      |            |            |
|  |    |      | L1-W                                  | Phone System Redundancy and<br>Campus-wide Emergency Phones,<br>Phase 1   |  |               |                      |            |            |
|  | L2 |      |                                       | Lease Revenue Bonds (COPS)<br>Debt Retirement   | Pay off existing COPs (Bldg. 4 remodel, Exterior<br>Projects, Parking--fund 41052) | 11,000,000    |                      | 11,000,000 | 10,600,000 |
|  | L3 |      |                                       | Temporary Space   |  | 4,000,000     |                      | 4,000,000  |            |
|  |    | L3-A |                                       | Temp Space--New Metal Bldg.   | New metal building near Bldg. 48   |               |                      |            | 1,450,000  |

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|    |  | L3-B  | Temp Space--Bldg. 23 Upgrade                | Remodel of Bldg. 23 space vacated by Bovis   |                |                |                      |               |
|    |  | L3-C  | Temp Space--Constr. Trailer                 | Construction trailer at Child Development.   |                |                |                      | 18,063        |
| L4 |  |       | Demolition                                  | Demolition of various buildings on campus. Depending on building, will either be transferred to building project or stand-alone demolition (for open space). | 4,500,000      |                | 4,500,000            | 120,000       |
| L5 |  |       | Equipment Allowance                         | Holding account; will transfer to individual projects.   | 5,000,000      |                | 5,000,000            |               |
| L6 |  |       | Contingency (6%)                            | Holding account; will transfer to individual projects.   | 21,000,000     |                | 21,000,000           | 1,937,848     |
| L7 |  |       | Campus-wide Improvement Projects            |  | 17,800,000     |                | 17,800,000           |               |
|    |  | L7-A  | Building 9A Renovation for Student Services | Following construction of Project A, renovate existing Bldg. 9A for additional Student Services space.   |                |                |                      |               |
|    |  | L7-B  | Building 12 Renovation for Classroom Space  | Following completion of Ag. Sci. project (Measure R), renovation of Bldg. 12 for general classroom space.  |                |                |                      | 4,200,000     |
|    |  | L7-C  | Facilities Improvement Projects             |  |                |                |                      |               |
|    |  | L7-C1 | Bldg. 47--Facilities Plan Room & Renovation | Addition to Bldg. 47 for Plan Room and renovation of existing administration area.   |                |                |                      | 1,170,000     |
|    |  | L7-C2 | Food Service Building                       | Construction of new food service building at previous Bldg. 5 location   |                |                |                      | 3,510,000     |
|    |  | L7-C3 | Language Lab Expansion--Bldg. 66            | Addition to Bldg. 66 to move Language Lab from Bldg. 6 closer to where Language classes are held.  |                |                |                      | 1,950,000     |
|    |  | L7-C4 | Brackett Field Improvements                 | Improvements to classrooms and lab hangars at Brackett Field.  |                |                |                      | 250,000       |
| L8 |  |       | Construction Support                        | Misc. construction support expenses--consultants, supplies, equipment, etc.  | 4,900,000      |                | 4,900,000            | 2,100,000     |
|    |  |       | TOTALS                                      |  | \$ 353,450,000 | \$ 132,500,000 | \$ 485,950,000       | \$ 64,999,814 |