

1. Assessment Plan - Three Column

PIE - Administrative Services: IT - Academic Technology Unit

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>1. Where We Make an Impact: Closing the Loop on Goals and Resources</i>
Modernization of Instructional Technology - For the Academic Technology Division of the IT Department to work with leadership, students, faculty, and staff to research, design, plan and implement instructional technology solutions to assist the Instruction Division in providing support and resources for student success.	Request - Full Funding Requested - 80,000 for New Student Print Management System (Wepa)	Reporting Year: 2021-22 % Completed: 25 The Instruction Division was able to purchase 1.2 million in instructional technology upgrades for classrooms and labs using the research and quotes provided by the Academic Technology Division of the IT Department. We are waiting on the shipment of the hardware, but there are delays due to supply chain issues. The Academic Technology Division of the IT Department is holding meetings along with campus stakeholders and the Purchasing Department to select a new student print management system. The goal is to have a decision on a new student print management system by Spring 2022. (01/30/2022)
Status: Active	Describe Plans & Activities Supported (Justification of Need): As IT prepared for the return to campus in the Fall 2021 term, IT discovered that Quality Copy Inc (QCI), which handled our student printing services went out of business. IT tried to contact QCI several times via phone and their company website but did not received a response. IT took quick action and worked with the division deans and Fiscal to purchase ten enterprise-level	

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printers and 170 toner cartages using CARESAct/HEERF funds. It was agreed that students would be able to print for free until a new student print management solution was in place. This request is for funds to research and implement a new student print management system. This will save the District over 200,000 as students have been printing for free using CARESAct/HEERF funds since Fall 2021. UPDATE: The District has selected Wepa as our new student print management system that will be self-funded after the initial 80,000 investment by the District.

Goal Year(s): 2021-22, 2022-23

Lead: Michael Carr, Academic IT Support Team, IT Support Team, Network Team, System Integration Team and Division Deans.

Goal Entered: 01/28/2022

What would success look like and how would you measure it?: Success would be that a new student print management solution is installed that is self-sustainable and provides printing services for students.

Type of Request: INSTRUCTIONAL EQUIPMENT: Equipment, library material, or technology for classroom instruction, student instruction or demonstration, or in preparation of learning materials in an instructional program, equal or over \$500.

Planning Unit Priority: Urgent

One-Time Funding Requested (if applicable): \$80,000

Total Funding Requested: \$80,000