

Measure GO Expenditures and Commitments

MEASURE GO							
Project	DESCRIPTION	Total Expenditures Thru 06/30/21	07/01-12/31/2021 Expenditures	Current Commitments	Total Expenditures Thru 12/31/2021	21/22 Budget	Total
A	Library, Learning Resources and Campus Center	\$ 20,287,422.00	\$ 5,607,158.64	\$ 38,775,344.65	\$ 25,894,580.64	\$ 62,030,428.00	\$ 82,317,850.00
D	Athletics Projects	\$ 60,764,480.00	\$ 5,310,292.39	\$ 38,343,494.08	\$ 66,074,772.39	\$ 52,048,887.00	\$ 112,813,367.00
E	Career and Technical Education Building Renovation	\$ 565,935.00	\$ 455,292.42	\$ 4,412,107.75	\$ 1,021,227.42	\$ 51,224,065.00	\$ 51,790,000.00
I	Public Transportation Center	\$ 421,466.00	\$ 27,139.51	\$ 435,509.68	\$ 448,605.51	\$ 428,534.00	\$ 850,000.00
J	Parking, Public Safety, and Traffic Improvements	\$ 61,825,183.00	\$ 3,915,776.21	\$ 2,027,339.22	\$ 65,740,959.21	\$ 6,424,817.00	\$ 68,250,000.00
K	Scheduled Maintenance	\$ 1,029,759.00	\$ 287,189.64	\$ 579,866.04	\$ 1,316,948.64	\$ 3,925,788.00	\$ 4,955,547.00
L1	Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)	\$ 22,393,690.00	\$ 6,299,183.85	\$ 14,133,390.12	\$ 28,692,873.85	\$ 31,221,332.00	\$ 53,615,022.00
L3	Temporary Space	\$ 3,487,621.00	\$ 326,694.34	\$ 2,023,711.93	\$ 3,814,315.34	\$ 4,180,840.00	\$ 7,668,461.00
L7	Campus-wide Improvement Projects	\$ 859,018.00	\$ 1,273,608.99	\$ 1,254,784.43	\$ 2,132,626.99	\$ 8,619,861.00	\$ 9,478,879.00
L8	Construction Support	\$ 9,241,019.00	\$ 2,229,685.81	\$ 408,390.41	\$ 11,470,704.81	\$ 15,265,393.00	\$ 24,506,412.00
M	Bookstore	\$ 2,614,495.00	\$ 168,982.34	\$ 1,455,335.66	\$ 2,783,477.34	\$ 51,639,817.00	\$ 54,254,312.00
N	Student Services North	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
O	Science South	\$ 187,000.00	\$ -	\$ -	\$ 187,000.00	\$ 313,000.00	\$ 500,000.00
P	Adult Basic Education Classrooms	\$ 446,401.00	\$ 252,756.20	\$ 1,106,392.07	\$ 699,157.20	\$ 31,762,565.00	\$ 32,208,966.00
Q	College Services Bldg. 6 Reconstruction	\$ 224,111.00	\$ 39,830.58	\$ 52,677.48	\$ 263,941.58	\$ 275,889.00	\$ 500,000.00
	2019 BAN Debt Retirement	\$ 25,854,544.00					\$ 25,854,544.00
TOTALS		\$ 210,202,144.00	\$ 26,193,590.92	\$ 105,008,343.52	\$ 210,277,249.34	\$ 319,561,216.00	\$ 529,763,360.00

** The listed Expenditures of \$210,202,144 are audited numbers

** The listed Expenditures through December 2021 are unaudited numbers

**Current Commitments represents Measure GO funds encumbered to contracts, including partial encumbrances

**21/22 Budget represents current Measure GO funds allocated to Measure GO projects. The total project may require other funding sources, including future Measure GO funds

Measure RR Expenditures and Commitments

MEASURE RR							
Project	DESCRIPTION	Total Expenditures Thru 06/30/21	07/01-12/31/2021 Expenditures	Current Commitments	Total Expenditures Thru 12/31/2021	21/22 Budget	Total
A	Library, Learning Resources and Campus Center	\$ 4,308,831.00	\$ 2,261,445.31	\$ 24,785,595.54	\$ 6,570,276.31	\$ 28,256,414.00	\$ 32,565,245.00
B	Business and Computer Technology	\$ 61,554,841.00	\$ -	\$ -	\$ 61,554,841.00	\$ -	\$ 61,554,841.00
C	Child Development Center	\$ 19,137,984.00	\$ -	\$ -	\$ 19,137,984.00		\$ 19,137,984.00
D	Athletics Projects	\$ 72,789,530.00	\$ 2,356,889.08	\$ 15,751,185.29	\$ 75,146,419.08	\$ 27,912,896.00	\$ 100,702,426.00
E	Career and Technical Education Building Renovation	\$ 92,043.00	\$ -	\$ -	\$ 92,043.00		\$ 92,043.00
F	Classroom Building Renovation	\$ 4,486,364.00	\$ -	\$ -	\$ 4,486,364.00		\$ 4,486,364.00
G	Laboratory Building Expandison-Sciences	\$ 789,634.00	\$ -	\$ -	\$ 789,634.00		\$ 789,634.00
H	Fire Academy	\$ 3,581,911.00	\$ -	\$ -	\$ 3,581,911.00		\$ 3,581,911.00
I	Public Transportation Center	\$ 154,969.00	\$ 5,761.52	\$ -	\$ 160,730.52	\$ 36,564.00	\$ 191,533.00
J	Parking, Public Safety, and Traffics Improvements	\$ 8,777,759.00	\$ 42,701.57	\$ 250,188.40	\$ 8,820,460.57	\$ 324,108.00	\$ 9,101,867.00
K	Scheduled Maintenance	\$ 13,498,864.00	\$ 313,421.77	\$ 383,849.82	\$ 13,812,285.77	\$ 1,574,631.00	\$ 15,073,495.00
	Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)	\$ 29,772,941.00	\$ 47,913.98	\$ 268,120.73	\$ 29,820,854.98	\$ 393,641.00	\$ 30,166,582.00
L2	Lease Revenue Bonds (COPS) Debt	\$ 9,596,001.00	\$ -	\$ -	\$ 9,596,001.00		\$ 9,596,001.00
L3	Temporary Space	\$ 21,398,306.00	\$ 4,192.74	\$ 9,457.26	\$ 21,402,498.74	\$ 214,087.00	\$ 21,612,393.00
L4	Demolition	\$ 659,010.00	\$ -	\$ -	\$ 659,010.00		\$ 659,010.00
L5	Administration Building Remodel	\$ 2,471,513.00	\$ 8,990.64	\$ 13,157.31	\$ 2,480,503.64	\$ 81,804.00	\$ 2,553,317.00
L6	Contingency	\$ -	\$ -	\$ -	\$ -		\$ -
L7	Campus-wide Improvement Projects	\$ 64,229,464.00	\$ 302,757.53	\$ 563,526.57	\$ 64,532,221.53	\$ 2,702,317.00	\$ 66,931,781.00
L8	Construction Support	\$ 29,441,042.00	\$ 72,281.08	\$ 205,789.03	\$ 29,513,323.08	\$ 347,477.00	\$ 29,788,519.00
TOTALS		\$ 346,741,007.00	\$ 5,416,355.22	\$ 42,230,869.95	\$ 352,157,362.22	\$ 61,843,939.00	\$ 408,584,946.00

** The listed Expenditures of \$346,741,007 are the audited numbers

** The listed Expenditures through December 2021 are unaudited numbers

**Current Commitments represents Measure RR funds encumbered to contracts, including partial encumbrances

**21/22 Budget represents current Measure RR funds allocated to Measure RR projects. The total project may require other funding sources, including future Measure RR funds

Measure RR and Measure GO Expense Report Detail

A - Library Learning Resources and Campus Center

Library/Learning Resources facility is expected to be a 85,000 gsf building located in the central portion of the Primary Educational Zone. This would be a central place for student, faculty, staff, and community members to access and use information and information technologies. This space will be used to connect, collaborate, and interact with their peers from across the campus as well as the surrounding community. - (2018 EFMP FEIR)

The Student Center is a 3-level/105,000 gsf facility that will be located in the central portion of campus, north of Temple Avenue. The Student Center will provide a space for students to study, gather/interact, and participate in student organizations and student government. The Student Center will also provide much needed indoor and outdoor event space and offices for Mt. SAC Event Services. The area of campus will provide completion or enhancement of adjacent outdoor open spaces and pedestrian pathways, including the adjacent Miracle Mile.

Measure RR Ballot Language in support of project A - "build a student services center, construct a learning resource center/library that consolidates a variety of student services and programs into one location."

Measure GO Ballot Language in support of project of A - "student center, library/learning resource center."

	Measure RR Expenditures thru 12/31/2021	Measure RR Commitments thru 12/31/2021	Measure GO Expenditures thru 12/31/2021	Measure GO Commitments thru 12/31/2021
PLANS AND WORKING DRAWINGS				
Architectural	\$ 2,494,120.22	\$ 151,310.45	\$ 1,845,604.70	\$ 1,224,629.30
Specialty Consultants	115,014.74	4,892.04	307,996.77	278,637.16
DSA Plan Check	\$ 537,250.00	\$ -	\$ -	\$ -
Community College Plan Check	\$ -	\$ -	\$ -	\$ -
Other Planning Costs	\$ 30,439.25	\$ 102.56	\$ 202,430.37	\$ 46,916.15
sub-total	\$ 3,176,824.21	\$ 156,305.05	\$ 2,356,031.84	\$ 1,550,182.61
CONSTRUCTION				
Construction Cost-Approved Scope - Bid	\$ 2,207,388.46	\$ 23,297,347.34	\$ 20,989,340.54	\$ 30,023,577.34
Additional Scope	\$ -	\$ -	\$ -	\$ 63,333.32
Temporary Space	\$ 496,551.82	\$ -	\$ 83,712.24	\$ 22,718.52
sub total	\$ 2,703,940.28	\$ 23,297,347.34	\$ 21,073,052.78	\$ 30,109,629.18
OTHER COSTS				
Tests and Inspections	\$ 6,285.00	\$ -	\$ 1,013,913.45	\$ 1,621,019.35
Furniture and Group II	\$ 200,794.54	\$ -	\$ 25,045.46	\$ -
Contingency	\$ 54,056.85	\$ 1,331,943.15	\$ 147,098.83	\$ 3,146,527.51
sub-total	\$ 261,136.39	\$ 1,331,943.15	\$ 1,186,057.74	\$ 4,767,546.86
Total Project Cost without CM	\$ 6,141,900.88	\$ 24,785,595.54	\$ 24,615,142.36	\$ 36,427,358.65
Construction Management	\$ 428,375.21	\$ -	\$ 1,279,438.00	\$ 2,347,986.00
Total	\$ 6,570,276.09	\$ 24,785,595.54	\$ 25,894,580.36	\$ 38,775,344.65
				\$ 96,025,796.64

Project Occupancy Dates		Uses of Funds		
Student Center	August 2022	Construction Costs	\$ 81,863,595.92	85%
Library	August 2025	Equipment Costs	\$ 225,840.00	0%
		Soft Costs	\$ 13,936,360.72	15%

Measure RR and Measure GO Expense Report Detail

D - Athletics Complex Projects

"The Athletics Complex East (ACE) includes a 9-lane, 400-meter track, 10,912 permanent seats, a scoreboard, lighting standards, two pedestrian bridges, five athletic fields, approximately 6.9 acres of landscaping, and approximately 91,727 gsf of new building space. The Physical Education Complex (PEC) includes a state-of-art kinesiology, wellness, and aquatics facility, with a 50-meter pool and a diving pool. This project includes two new structures; a gymnasium/wellness center and an aquatics center. These facilities include a total of approximately 144,511 gsf and provide 2,800 upper level bleacher seats for viewing of aquatics events. The PEC will house the basketball, volleyball, weight training, adaptive physical education, and core training programs, and the Wellness Center." (2018 EFMP FEIR)

Measure RR Ballot Language in support of project D - "phase two of the athletic complex, including hard courts, gym, fields and tracks,"

Measure GO Ballot Language in support of project D - "indoor/outdoor physical education facilities, gym wellness center, physical education complex (including stadium)"

	Measure RR Expenditures thru 12/31/2021	Measure RR Commitments thru 12/31/2021	Measure GO Expenditures thru 12/31/2021	Measure GO Commitments thru 12/31/2021
PLANS AND WORKING DRAWINGS				
Architectural	\$ 4,934,417.06	\$ 78,343.00	\$ 3,584,623.23	\$ 1,186,240.60
Specialty Consultants	\$ 796,321.95		\$ 211,389.97	\$ 175,697.94
DSA Plan Check	\$ 479,080.00		\$ 812,512.08	
Community College Plan Check	\$ -		\$ 155,000.00	
Other Planning Costs	\$ 124,054.73	\$ 1,390.03	\$ 316,785.03	\$ 29,713.15
sub-total	\$ 6,333,873.74	\$ 79,733.03	\$ 5,080,310.31	\$ 1,391,651.69
CONSTRUCTION				
Construction Cost-Approved Scope - Bid	\$ 57,746,580.63	\$ 13,299,052.26	\$ 49,340,358.47	\$ 32,391,818.48
Additional Scope	\$ 5,770,808.83		\$ 3,820,107.19	\$ 2,994.00
Temporary Space	\$ 270,757.69		\$ -	
sub total	\$ 63,788,147.15	\$ 13,299,052.26	\$ 53,160,465.66	\$ 32,394,812.48
OTHER COSTS				
Tests and Inspections	\$ 2,354,994.20		\$ 1,780,143.07	\$ 158,496.73
Furniture and Group II	\$ 146,873.75		\$ 3,914,051.96	\$ 1,235,031.12
Contingency	\$ 403,644.69	\$ 2,372,400.00	\$ 73,791.60	\$ 564,300.06
sub-total	\$ 2,905,512.64	\$ 2,372,400.00	\$ 5,767,986.63	\$ 1,957,827.91
Total Project Cost without CM	\$ 73,027,533.53	\$ 15,751,185.29	\$ 64,008,762.60	\$ 35,744,292.08
Construction Management	\$ 2,118,885.24		\$ 2,066,009.39	\$ 2,599,202.00
Total	\$ 75,146,418.77	\$ 15,751,185.29	\$ 66,074,771.99	\$ 38,343,494.08
			\$	195,315,870.13

Project Occupancy Dates	Uses of Funds
Athletics Complex East Spring 2020	Construction Costs \$ 166,056,613.90 85%
Gymnasium/Wellness/Aquatics Spring 2022	Equipment Costs \$ 5,295,956.83 3%
	Soft Costs \$ 23,963,299.40 12%

Measure RR and Measure GO Expense Report Detail

J - Parking, Public Safety, and Traffic Improvements

"The Parking Structure R and Tennis Courts project will be located on the existing Student Parking Lot R. The Parking Structure R will include 2 levels (ground level plus one level above). The tennis courts will be on the upper level with a surrounding fence stair/elevator enclosure. The structure will have a building footprint of 199,920 gsf. The parking structure will accommodate 700 parking spaces and 9 tennis courts. (2018 EFMP FEIR)

Parking Structure S will be located on existing Student Parking Lot S at the southwest corner of Temple Avenue and Bonita Drive. The parking structure will accommodate 800 parking spaces and will serve as day to day parking for the campus as well as the event parking for surrounding athletic facilities. Parking Structure S will be 4-levels and will have a building footprint of 89,920 sf." (2018 EFMP FEIR)

Measure RR Ballot Language in support of project J - "upgrade streets, intersections and parking capacity to improve traffic flow and prevent traffic congestion."

Measure GO Ballot Language in support of project J - "parking structures, tennis courts/parking"

	Measure RR Expenditures thru 12/31/21	Measure RR Commitments thru 12/31/21	Measure GO Expenditures thru 12/31/21	Measure GO Commitments thru 12/31/21
PLANS AND WORKING DRAWINGS				
Architectural	\$ 5,044,387.79	\$ 195,756.97	\$ 48,835.00	
Specialty Consultants	\$ 194,061.80		\$ 148,037.18	\$ 75,788.49
DSA Plan Check	\$ 867,930.00		\$ 51,214.44	
Community College Plan Check	\$ -		\$ -	
Other Planning Costs	\$ 38,676.27		\$ 82,127.53	\$ 2,500.00
sub-total	\$ 6,145,055.86	\$ 195,756.97	\$ 330,214.15	\$ 78,288.49
CONSTRUCTION				
Construction Cost-Approved Scope - Bid	\$ 1,397,898.56	\$ -	\$ 58,640,094.63	\$ 1,371,064.89
Additional Scope	\$ -	\$ -	\$ 1,009,598.21	\$ 320.00
Temporary Space	\$ -	\$ -	\$ -	
sub total	\$ 1,397,898.56	\$ -	\$ 59,649,692.84	\$ 1,371,384.89
OTHER COSTS				
Tests and Inspections	\$ 118,446.10	\$ 54,431.43	\$ 2,122,954.59	\$ 22,409.92
Furniture and Group II	\$ 3,150.32	\$ -	\$ 534,942.36	\$ 29,037.61
Contingency	\$ 423,127.00	\$ -	\$ 769,487.36	\$ 526,218.31
sub-total	\$ 544,723.42	\$ 54,431.43	\$ 3,427,384.31	\$ 577,665.84
Total Project Cost without CM	\$ 8,087,677.84	\$ 250,188.40	\$ 63,407,291.30	\$ 2,027,339.22
Construction Management	\$ 732,782.13	\$ -	\$ 2,333,668.00	\$ -
Total	\$ 8,820,459.97	\$ 250,188.40	\$ 65,740,959.30	\$ 2,027,339.22
				\$ 76,838,946.89

Project Occupancy	Uses of Funds
Parking Lot R August 2020	Construction Costs \$ 64,137,808.96 83%
Parking Lot S February 2021	Equipment Costs \$ 567,130.29 1%
	Soft Costs \$ 12,134,007.64 16%

Measure RR and Measure GO Expense Report Detail

K - Scheduled Maintenance

Scheduled Maintenance consists of architectural barrier removal, seismic retrofit, abatement, water conservation including building improvements. Scheduled Maintenance can provide non-recurring repair and maintenance of facilities and correct, and avoid health and safety hazards, and maintain an environment conducive to learning. (State Chancellor's Office)

Measure RR Ballot Language in support of project K - "Enable the completion of essential repairs and upgrades -- all college buildings must be handicap accessible, earthquake safe, free of asbestos and lead paint, and protected from fire risks through the upgrading of fire alarms, sprinklers, intercoms and fire doors." "Complete essential repair and upgrade projects: Upgrade, repair, equip, and /or replace obsolete infrastructure, improve disabled access; upgrade seismic safety standards. Remove asbestos and lead paint from classrooms, make all buildings and classrooms accessible as required by law; retrofit all buildings and classrooms for earthquake safety as required by law; repair decaying walls, drainage systems and leaking roofs; improve campus safety by upgrading existing fire alarms, sprinklers, intercoms and fire doors; replace and upgrade 75-year old plumbing, heating and ventilation systems and expanding water recycling programs; Repair, build, upgrade, and/or replace roofs, walls, ceiling tiles, exterior finishes and flooring, plumbing sewer and drainage systems, infrastructure, inefficient electrical systems, foundations, telecommunications systems, classrooms, fields, courts and grounds, wire classrooms for computers and other technology."

Measure GO Ballot Language in support of project K - "Remove asbestos, repair leaky roofs and deteriorating restrooms and plumbing, improve handicapped accessibility, update the storm water system to water prevent water pollution, replace outdated electrical and air-conditioning systems and upgrade security and fire safety systems. Improve access to college facilities for people with disabilities. Repair deteriorating gas, electrical, and sewer lines. Repair or replace leaky roofs, 40-year old plumbing, electrical and heating systems, decaying walls and drainage systems. Upgrade aging, seismically unsafe buildings and facilities. Improve college safety and security systems, including fire security and sprinklers, safety lighting, security door locks, security cameras and emergency communication systems."

K - Scheduled Maintenance		Measure RR Expenditures 12/31/2021	thru Measure RR Commitments thru 12/31/2021	Measure GO Expenditures 12/31/2021	thru Measure GO Commitments thru 12/31/2021
K	Scheduled Maintenance, 5 Years (Holding)				
K1	Pool Locker Room Repair/ADA Upgrade	\$ 14,000.00			
K2	Cadaver Room HVAC Upgrade	\$ 69,216.16			
K3	Misc. Small Haz Mat Abatement	\$ 469,727.62	\$ 15,156.76		
K4	Misc. Interior Improvements	\$ 995,764.03	\$ 105,560.86		
K5	Misc. Exterior Improvements	\$ 988,409.93	\$ 52,337.15		
K6	Mirror-Glass Replacement	\$ 39,958.09			
K7	Hardscape-Asphalt Replacement	\$ 79,373.63			
K8	Bldg. 1B Hot Water Piping	\$ 19,300.00			
K9	Misc. Repairs--Auxiliary Service	\$ 51,511.79			
K10	Misc. Fencing Improv. & Replacement	\$ 10,586.26	\$ 24,080.00		
K11	Bldg. 2 Waterproofing	\$ 70,314.00			
K12	Library Security Upgrades	\$ 34,377.31			
K13	Bldg. 26 Air Handler Replacement	\$ 1,966,074.92			
K14	Health Center Flooring Replacement	\$ 79,169.35			

Measure RR and Measure GO Expense Report Detail

K - Scheduled Maintenance		Measure RR Expenditures 12/31/2021	thru	Measure RR Commitments thru 12/31/2021	Measure GO Expenditures thru 12/31/2021	Measure GO Commitments thru 12/31/2021
K15	Track Repairs	\$	33,375.00			
K16	Building Expansion Joints	\$	-			
K17	Gymnasium Repairs	\$	-			
K18	Library HVAC Repairs	\$	-			
K19	Farm Drainage Repairs	\$	143,825.82			
K20	Boiler Repair/Replacement	\$	273,931.81			
K21	Bldg. 28B Fire Alarm Upgrade	\$	346,457.87			
K22	Scheduled Maintenance 2012/13	\$	273,658.09			
K23	Misc. Farm Buildings Improvements	\$	238,210.23	\$ 16,134.00		
K24	Rekey various buildings	\$	29,983.78			
K25	Bldg. 2 Mechanical	\$	994,693.96			
K26	Scheduled Maintenance 2013/14	\$	277,874.20			
K27	Bldg. 28 Duct Cleaning	\$	127,751.54			
K28	Elevator Upgrades-Phase 1	\$	49,685.04			
K29	Campus Asphalt Repairs	\$	49,977.50			
K30	Bldg. 26A Sewer Line Replacement	\$	9,537.50			
K31	Bldg. 28B Sewer Line Replacement	\$	19,850.00			
K32	Bldg. 3 and 27C Interiors	\$	122,973.21			
K33	Repair Bldg. 28AB Roof	\$	325.00			
K34	Storefront Doors-Bldg. 26, 28	\$	37,921.40			
K35	Farm Buildings Siding/Roofs	\$	53,149.00			
K36	Scheduled Maintenance 2014/15	\$	271,636.95			
K37	Scheduled Maintenance 2015/16	\$	271,609.39	\$ 1,537.00		
K38	Scheduled Maintenance 2016/17	\$	274,505.08			
K39	Scheduled Maintenance 2017/18	\$	284,305.60			
K40	Bldg. 60 Boiler Replacement	\$	175,100.75			
K41	Baseball/Softball Field Improvements	\$	137,983.41			
K42	Bldg. 6 Flooring Replacement	\$	41,624.83			
K43	Bldg. 2 Flooring Replacement	\$	106,545.78			
K44	Central Plant Equipment Scheduled Maintenance	\$	369,700.83			
K45	Athletics Fence Screening	\$	-			
K46	Upgrade Access Control	\$	77,549.97	\$ 33,562.57		
K47	Bldg. 9A Electrical and Fire Upgrade	\$	23,750.00			
K48	Bldg. 2 Air Balance	\$	72,141.27			
K49	Bldg. 2 Rigging	\$	4,875.00			
K50	Bldg. 2 Eaves	\$	15,013.50			
K51	Dance Studio Window Treatments	\$	50,298.91			
K52	Bldg. 6 Fire Alarm Replacement	\$	231,443.92			
K53	Drip Irrigation	\$	27,424.33			
K54	Irrigation Controls Upgrade	\$	167,822.70			
K55	Bldg. 60 Elevator Upgrade	\$	129,660.93			
K56	Bldg. 1A Wood Shop Renovation	\$	115,275.97			
K57	Central Plant Chiller Repair	\$	99,994.00			
K58	Exploratorium Humidification	\$	57,695.75			
K59	Library Flooring Replacement, Phase 2	\$	236,562.39			
K60	Bldg 66 Window Covering Replacement	\$	8,120.00			
K61	Bldg. 28B Roof Replacement	\$	61,678.18			
K62	Bldg. 23 Roof Replacement	\$	100,053.00			
K63	Scheduled Maintenance 2018/19	\$	270,795.95			

Measure RR and Measure GO Expense Report Detail

K - Scheduled Maintenance		Measure RR Expenditures 12/31/2021	thru	Measure RR Commitments thru 12/31/2021	Measure GO Expenditures thru 12/31/2021	Measure GO Commitments thru 12/31/2021			
K64	Re-Roof Bldg. 28A	\$	1,237.00						
K65	Misc. Farm Improvements Phase II	\$	269,915.65	\$	27,006.29				
K66	Bldg. 47 Asphalt-Fence Improvements	\$	146,359.50						
K67	Chiller Removal-Bldg. 6, 28 & 1A	\$	35,209.18						
K68	Light Pole Replacement Bldg. 2 & 6	\$	40,589.25						
K69	Misc. Water Heater Replacement	\$	43,140.07						
K70	Parking Lot Maintenance-Lot G and D3	\$	86,157.17						
K71	Miscellaneous Flooring Replacement	\$	88,402.20						
K72	Pook Deck Repair	\$	42,514.89						
K73	Network Infrastructure Repair	\$	75,816.17	\$	30,537.69				
K74	Bldg. 1A Clarifier	\$	79,744.38						
K75	Bldg. 30 Restrooms Upgrade	\$	93,557.68						
K76	Bldg. 66 Roof Renovation	\$	-		\$	209,178.70			
K77	Bldg. 67AB Roof Renovation	\$	-		\$	272,997.40			
K78	Misc Exterior Bldg Panting	\$	77,920.00						
K79	Bldg 10 A/C Replacement	\$	-						
K80	Scheduled Maintenance 2019/2020	\$	-		\$	257,291.90	\$	6,500.00	
K81	Building 6 Elevator Upgrade	\$	76,000.00	\$	68,437.50				
K82	Repair Asphalt Lot H	\$	161,182.00						
K83	Repair Asphalt Lot A1	\$	134,450.00						
K84	Bldg. F2A Restrooms	\$	59,266.50						
K85	Bldg 6 Floor Replacement	\$	47,695.35						
K86	Athletics Turf Replacement	\$	362,997.50						
K87	Cogeneration Plant	\$	-		\$	248,436.89	\$	21,400.00	
K88	Bldg 9A Coil Replacement	\$	109,000.00	\$	9,500.00				
K89	Bldg. 6 Chiller Water Replacement								
K90	Scheduled Maintenance 2020/2021								
K91	Bldg. 7 Acid Neutralizer				\$	113,796.00	\$	24,147.00	
K92	Seating Replacement Athletic Field				\$	39,857.01			
K93	Bldg. 6 Fountain rehab								
K94	Koi Pond Restoration				\$	79,790.30	\$	2,695.70	
K95	Bldg. 28B Plumbing Replacement								
K96	Bldg. 66/67 A/B Exterior Painting				\$	85,200.00			
K97	Bldg 66 Interior Paint / Floor						\$	148,158.34	
K98	Bldg 10 Wall and Stone Repair						\$	186,990.00	
K99	Sch Maintenance Science Bldg Interior Paint	\$	127,000.00						
K100	Scheduled Maintenance 2021-22				\$	10,400.00	\$	31,975.00	
K101	Walkway Site Lighting Repair						\$	158,000.00	
Total		\$	13,812,286.92	\$	383,849.82	\$	1,316,948.20	\$	579,866.04
							\$	16,092,950.98	

Measure RR and Measure GO Expense Report Detail

L1 - Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)

Utilities: The Campus Utilities Infrastructure Plan will provide an overall description of the many systems that will be implemented through individual infrastructure, site improvement, and building projects; which is why it must be prepared before site and facilities projects are programmed and designed. For example, underground utility lines will be constructed to align with and be in place before permanent pedestrian paths are built on the surface. Buildings will be designed to include on-site infrastructure and utility connections. – (2018 EFMP)

Site: Site infrastructure projects are initiatives that will integrate public art, informal student spaces, utilities infrastructure and sustainable energy systems, wayfinding systems, learning environments, and universal access throughout the campus. – (2018 EFMP)

Traffic: Vehicular circulation and parking improvements are aimed at providing welcoming, efficient, and equitable access to the campus for everyone, whether they are driving their own vehicle, being dropped off or picked up by a family member, taking the bus, or using ride-sharing services such as Lyft or Uber. These improvements will address existing issues and respond to input from students and community members about the need to improve wayfinding, safety, and to speed up the flow of vehicles within the campus and on the adjacent public roadways. The focus of traffic is on three elements: main entrances from public roadways, campus circulation facilities, and campus parking facilities. – (2018 EFMP)

Energy: Instruction, Student Services, and college life are increasingly dependent on maintaining a technology-rich campus environment. Energy systems will be relied on to power communication and information systems, instructional technologies, indoor and outdoor lighting, building ventilation, security and life-safety systems, and the campus fleet of vehicles. As enrollment grows, how Mt. SAC uses energy will impact the cost of its energy and its carbon footprint. Energy projects will focus on two objectives: the first will be to reduce Mt. SAC's energy use. New projects will enable new and renovated buildings to be designed for optimal energy efficiency using strategies that harness environmental and climate conditions, such as daylight harvesting, passive solar heating, and natural ventilation. Mt. SAC's LEED-certified buildings are good examples of energy efficient design.

The second objective will be to obtain and manage the use of reliable and affordable sources of energy to help Mt. SAC meet its climate action commitment. To achieve this objective, the Campus-wide Energy projects will begin with an update of Mt. SAC's Campus Utilities Infrastructure Plan. This plan will project the College's future energy needs, investigate the costs and benefits of alternative energy strategies, and recommend projects that will meet targets that have been identified through Mt. SAC's Climate Action Plan. - (2018 EFMP)

Landscape: Landscape guidelines which are intended to provide strategies for landscape project design, implementation, and maintenance that contribute to a unified, accessible, and sustainable campus landscape. The guidelines are intended to provide high-level strategies, not specific standards or designs. They provide guidance on Sustainability Goals, Bicycle Circulation, Pedestrian Circulation, Wayfinding and Signage, Campus Gateways, Hardscape, Site Lighting, Site Furnishings and Amenities, Planting, and the Campus Forest. - (2018 EFMP)

Measure RR Ballot Language in support of L1 - "Upgrade, Repair, Equip, and/or Replace Obsolete Infrastructure, and Utilities." "Improve energy efficiency by replacing outdated heating and ventilation systems and expanding water recycling programs, improve central chilling plant; upgrade streets, intersections and parking capacity to improve traffic flow and prevent traffic congestion; plumbing, sewer and drainage systems, infrastructure, inefficient electrical systems and wiring, heating, ventilation and cooling systems. Increase energy efficiency, reduce operating cost through the installation of energy efficient systems"

Measure GO Ballot Language in support of L1 - "Repair deteriorating gas, electrical, and sewer lines. Repair or replace electrical and heating systems, and drainage systems. Replace aging electrical and plumbing systems, repair and replace heating, ventilation and air conditioning systems; upgrade of facilities for energy efficiencies"

Measure RR and Measure GO Expense Report Detail

including the installation of solar panels or arrays; upgrade facilities to meet current environmental sustainability and State compliance standards, turf and irrigation systems; transit center, upgrade, resurface and recondition existing parking lots, roads, sidewalks, upgrade and install interior and exterior lighting systems, repair water lines and valves and sewer lines, natural habitat and urban forest upgrades improve water conservation and energy efficiency; replace existing window systems with energy efficient systems to reduce cost; install and repair sprinklers, replace/upgrade existing signage to reflect wayfinding master plan; replace sewer lines and improve drainage systems to prevent flooding; upgrade roadways and pedestrian paths and pathways and bridges for improved safety and access for emergency vehicles, site parking, utilities and grounds."

L1 - Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)		Measure RR Expenditures thru 12/31/2021	Measure RR Commitments thru 12/31/2021	Measure GO Expenditures thru 12/31/2021	Measure GO Commitments thru 12/31/2021
L1	Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)			\$ -	
L1-A	San Jose Hills Entrance Intersection - Traffic, ADA, Utilities, Landscape, Parking	\$ 830,776.66		\$ -	
L1-B	New Main Entrance- Temple Avenue - Traffic, Roadway, Utilities, Landscape, Parking, ADA	\$ -		\$ -	
L1-B1	Temple Avenue Bridge - Green Corridor	\$ -		\$ 11,043,435.14	\$ 12,455,919.58
L1-C	Site Improvements and Major Grading South of Temple Avenue - Grading, Parking, Utilities, Landscape, ADA	\$ 164,206.48		\$ -	
L1-C1	Athletic Site-Renovate Practice Field	\$ 67,650.00		\$ -	
L1-C2	California Black Walnut Mitigation	\$ -		\$ 369,734.52	\$ 109,036.48
L1-D	Temple and Bonita Intersection Realignment - Traffic, ADA, Landscape	\$ 585,497.91		\$ -	
L1-D1	Temple and Bonita Right Lane	\$ 63,735.66		\$ -	
L1-E	Bonita and Walnut Intersection Signalization - Traffic, ADA, Landscape	\$ 292,209.72		\$ -	
L1-F	Walnut and Lot G Intersection Signalization - Traffic, ADA, Utilities, Landscape	\$ -		\$ -	
L1-G	Campus Quad - Landscape, Utilities, ADA	\$ -		\$ -	
L1-H	Temple and Grand Intersection Improvements and Wildlife Sanctuary Expansion	\$ -		\$ -	
L1-H1	Temple and Grand Intersection Improvements	\$ 250,000.00		\$ -	
L1-H2	Wildlife Sanctuary Improvements	\$ 1,566,255.44		\$ -	
L1-H3	Wildlife Sanctuary Improvements (Landscape Phase I)	\$ 36,675.00		\$ -	
L1-H4	Wildlife Sanctuary Improvements (Landscape Phase II)	\$ -		\$ -	
L1-H5	Temple and Grand Landscape Improvements	\$ 824,162.44		\$ -	
L1-H6	Habitat Mitigation	\$ -		\$ 419,672.29	\$ 72,380.60
L1-I	Campus Interior Site Improvements (three locations) - Site, ADA, Traffic, Utilities, Landscape	\$ -		\$ -	
L1-I1	Campus Interior Site Improvements--Former Bldg. 5/5A Site	\$ 809,539.54		\$ -	
L1-I2	Campus Interior Site Improvements--South of Bldg. 12	\$ 2,254,144.01		\$ -	
L1-I3	Campus Interior Site Improvements--Adjacent to Business	\$ -		\$ -	
L1-I4	Campus Interior Site Improvements--So. Bldg. 1A	\$ 23,911.00		\$ -	
L1-I5	Campus Smoking Areas	\$ 22,238.79		\$ -	
L1-I6	DSPS Tram Access Improvements	\$ -		\$ -	
L1-I7	Landscape Impr. So. of Templ	\$ 7,503.68		\$ -	
L1-I8	Site Improvements--West Parcel	\$ 3,862.00		\$ 13,619.80	
L1-I9	Farm Site Improvements	\$ 41,263.99		\$ -	
L1-I10	Bldg. 1A Canopy	\$ 38,984.00		\$ -	
L1-I11	Hammer Throw Improvements	\$ 111,386.00		\$ -	

Measure RR and Measure GO Expense Report Detail

L1 - Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)		Measure RR Expenditures thru 12/31/2021	Measure RR Commitments thru 12/31/2021	Measure GO Expenditures thru 12/31/2021	Measure GO Commitments thru 12/31/2021
L1-I12	Bonita/Walnut ADA Improvements	\$ 38,253.00		\$ -	
L1-I13	Campus Interior Site Improvements -- Adjacent to Bldg. 16E	\$ 463,603.21		\$ -	
L1-I14	Loading Dock Impr.	\$ 22,205.00		\$ -	
L1-I15	Site Improvements - Student Success Center	\$ 29,089.39		\$ -	
L1-I16	Water Bottle Filling Stations	\$ 46,107.96	\$ 117,963.53	\$ -	
L1-I17	Athletics Site Improvements	\$ 838,802.75		\$ -	
L1-I18	Swine Unit & Sheep Site Improvements	\$ -		\$ -	\$ 77,990.20
L1-J	Central Plant Increase Chilled Water Output - Energy, Utilities	\$ 7,965,945.42		\$ -	
L1-K	Temple Avenue and Lot F Intersection - Traffic, ADA, Utilities, Landscape	\$ -		\$ -	
L1-K1	Lot F Street Improvements	\$ 39,158.00		\$ -	
L1-L	East Campus Main Fire Road Access - Traffic, ADA, Landscape	\$ -		\$ -	
L1-M	Reclaimed Water System Implementation and Existing Well Rehabilitation	\$ -		\$ -	
L1-M1	Reclaimed Water--Phase I	\$ 98,752.42		\$ -	
L1-M2	Farm Area Well	\$ 36,016.97		\$ -	
L1-N	Pedestrian Corridors (five locations) - ADA, Landscape	\$ -		\$ -	
L1-O	West Campus Main Fire Road Access - Traffic, ADA, Landscape	\$ -		\$ -	
L1-P	Utility Infrastructure NW Quadrant - Utilities	\$ 132,014.49		\$ -	
L1-P1	Utility Infrastructure NW Quadrant - Student Support	\$ 430,437.84		\$ -	
L1-P2	Utility Infrastructure NW Quadrant - Food Services	\$ 207,390.00		\$ -	
L1-P3	Utility Infrastructure - Central Campus	\$ 858,581.12	\$ 57,771.33	\$ 14,769,310.27	\$ 867,958.52
L1-P4	Utility Infrastructure - North Campus	\$ -		\$ 544,106.38	\$ 151,568.62
L1-Q	Utility Infrastructure SW Quadrant - Utilities	\$ -		\$ -	
L1-Q1	Utility Infrastructure SW Quadrant - Utilities-Bldg. 47	\$ 1,393,179.75		\$ -	
L1-Q2	Utility Infrastructure SW Quadrant - Utilities-Sewer	\$ 1,157,154.51		\$ -	
L1-Q3	Utility Infrastructure SW Quadrant - West Parcel Infrastructure	\$ 218,018.53	24,023.25	\$ -	
L1-Q4	Utility Infrastructure SW Quadrant - Wildlife	\$ 344,073.75		\$ -	
L1-R	Utility Infrastructure SE Quadrant - Utilities	\$ -		\$ -	
L1-R1	Utility Infrastructure SE Quadrant-Central Plant 2	\$ 75,262.50		\$ -	
L1-R2	Utility Infrastructure SE Quadrant-Water Line Replacement	\$ 913,152.49	\$ 20,761.12	\$ -	
L1-R3	Storm Water - Athletics	\$ 73,206.98		\$ -	
L1-S	Utility Infrastructure NE Quadrant - Utilities	\$ 23,890.00		\$ -	
L1-S1	Utility Infrastructure NE Quadrant - Utilities- Bldg. 12	\$ 1,091,240.79		\$ -	
L1-S2	Utility Infrastructure NE Quadrant - Utilities - Central Plant Connection Bldg. 40	\$ 987,100.00		\$ -	
L1-T	Utility Infrastructure Farm - Utilities	\$ 223,391.76		\$ -	
L1-U	Energy Projects, Phase 4 - Energy, Utilities	\$ -		\$ -	
L1-U1	Energy Projects-Bldg. 60	\$ 138,051.43		\$ -	
L1-U2	Energy Projects--Bldg. 23A	\$ 220,528.29		\$ -	
L1-U3	Energy Projects--Electric Car Charging Stations	\$ 13,800.00		\$ -	
L1-U4	Energy Projects--Bldg. 4 Lighting	\$ 266,436.83		\$ -	
L1-U5	Energy Projects--Central Plant Expansion	\$ -		\$ -	
L1-U6	Energy Projects--Campuswide Renewable Energy	\$ -		\$ -	
L1-U7	Energy Projects--Block House Relay	\$ -		\$ 2,250.00	\$ 63,370.00
L1-V	Electronic Security Systems, Door Security, Surveillance, Lighting	\$ 99,582.80		\$ -	

Measure RR and Measure GO Expense Report Detail

L1 - Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)		Measure RR Expenditures thru 12/31/2021	Measure RR Commitments thru 12/31/2021	Measure GO Expenditures thru 12/31/2021	Measure GO Commitments thru 12/31/2021
L1-V1	Security Systems, Bldg. 9B	\$ 204,636.17		\$ -	
L1-V2	Security Systems, Bldg. 26C Planetarium	\$ 84,398.00		\$ -	
L1-V3	Security Systems, Bldg. 23	\$ -		\$ -	
L1-W	Phone System Redundancy and Campus-wide Emergency Phones, Phase 1	\$ 23,722.11		\$ -	
L1-W1	Radio Repeater System	\$ 38,765.75		\$ -	
L1-W2	Emergency Communications Infrastructure	\$ 348,613.97		\$ -	
L1-W3	Emergency Communications Infrastructure Ph. II	\$ 116,399.71	\$ 47,601.50	\$ -	
L1-W4	Emergency Blue Phones	\$ -		\$ 40,491.80	
L1-X	Parking Lot Improvements	\$ -		\$ -	
L1-X1	Parking Lot B Improvements	\$ 1,475,843.15		\$ -	
L1-X2	Parking Lot W Improvements	\$ -		\$ -	
L1-X3	Lot M Entrance Improvements	\$ 51,791.00		\$ -	
L1-X4	Lot A Extension	\$ 51,080.00		\$ -	
L1-X5	Lot F Extension	\$ 159,072.51		\$ -	
L1-X6	Lot W Improvements Ph II	\$ -		\$ 212,285.75	\$ 335,166.12
L1-X7	Lot A Improvements	\$ -		\$ 1,277,227.93	
L1-Y	Administration Site Infrastructure Improvement	\$ 753,780.64		\$ -	
L1-Y1	Shade Structure - Site Infrastructure Improvement	\$ 74,321.14		\$ -	
L1-ZI	Campuswide Utility Infr. Plan	\$ -		\$ -	
L1-Z2	Campuswide Lighting	\$ -		\$ -	
L1-Z3	Campuswide Wayfinding	\$ -		\$ 740.00	
Total		\$ 29,820,854.45	\$ 268,120.73	\$ 28,692,873.88	\$ 14,133,390.12
					\$ 72,915,239.18

Measure RR and Measure GO Detailed Expense Report

L3 - Temporary Space

Required to relocate programs while new and modernized facilities under construction.

Measure RR Ballot Language in support of L3 - ".....Temporary housing of dislocated District activities caused by bond projects."

Measure GO Ballot Language in support of L3 - "Temporary housing of dislocated college activities caused by construction projects."

L7 - Campus-Wide Improvement Projects		Measure RR Expenditures thru 12/31/2021	Measure RR Commitments thru 12/31/2021	Measure GO Expenditures thru 12/31/2021	Measure GO Commitments thru 12/31/2021
L3	Temporary Space				
L3-A	Temp Space--New Metal Bldg.				
L3-B	Temp Space--Bldg. 23 Upgrade	\$ 2,277,129.04			
L3-C	Temp Space--Constr. Trailer	\$ 18,062.68			
L3-C1	Temp Space--Constr. Trailer 18A	\$ 131,965.15			
L3-D	Temp Space--Cont. Ed. Improvements	\$ 174,309.81			
L3-D1	Temp Space -Bldg. 40 Systems Upgrade	\$ 5,391,473.46	\$ 7,550.00		
L3-E	Temp Space--Renovation for Counseling	\$ 250,839.80			
L3-F	Temporary Space-Portable Buildings at Bldg. 21 site				
L3-F1	Bldg. 21E	\$ 107,064.86			
L3-F2	Bldg. 21F	\$ 199,400.73			
L3-F3	Bldg. 21G	\$ 198,242.48			
L3-F4	Bldg. 21H	\$ 218,629.30			
L3-F5	Bldg. 21I	\$ 216,725.85			
L3-F6	Bldg. 21J	\$ 222,736.18			
L3-G	Temp Space--Fire Academy	\$ 13,963.80			
L3-H	Temp Space-Portable Buildings				
L3-H1	Bldg. 18C	\$ 755,573.95			
L3-H2	Bldg. 18D	\$ 729,105.65			
L3-H3	Bldg. 16E	\$ 5,294,494.56			
L3-H4	Bldg. 46A	\$ 1,426,758.75			
L3-H5	Athletics	\$ 3,515,401.08			
L3-H6	Bldg. 16F	\$ 117,514.78	\$ 1,907.26	\$ 408,236.05	\$ 1,634,911.44
L3-H7	Relocation Bldg. 18C & 18D			\$ 222,163.74	\$ 86,576.90
L3-I1	Bldg. 16B	\$ 37,246.88			
L3-I2	Bldg. 16C	\$ 42,182.46			
L3-I3	Bldg. 16D	\$ 63,678.11			
L3-J	Temp Space Portable Bldg 46B			\$ 690,835.77	\$ 7,346.12
L3-K	Temp Space Portable Lot D Modular Classrooms			\$ 316,061.92	
L3-L	Northeast Classroom Village				
L3-M	West Counseling Modular			\$ 2,177,017.79	\$ 294,877.47
Total		\$ 21,402,499.36	\$ 9,457.26	\$ 3,814,315.27	\$ 2,023,711.93
					\$ 27,249,983.82

Measure RR and Measure GO Expense Report Detail

L7 - Campus-Wide Improvement Projects

Campuswide improvements meet college and faculty needs by upgrading, modernizing, and replacing outdated and obsolete classrooms, offices, and support spaces. Projects range in size and scope from minor alteration to new construction of complete buildings.

Measure RR Ballot Language in support of L7 - "Providing enough classrooms for basic classes like English, Math, and Science. Upgrade, Repair, Equip, and/or Replace Obsolete Classrooms, Science and Computer Laboratories, Library, Instructional Facilities, Improve Disabled Access. Meet Demands of Changing Workforce; Expand Classrooms and College Classrooms. Construct, Upgrade and Expand Classrooms, Teaching and Classroom Laboratories, and Buildings for Education and Vocational Job Training."

Measure GO Ballot Language in support of L7 - "Expand vocational training facilities/programs for disabled students. Upgrade science, computer and technology labs. Expand career and academic counseling facilities/resources for students. Upgrade job training and vocational classrooms. Repair deteriorating classrooms and facilities."

L7 - Campus-Wide Improvement Projects		Measure RR Expenditures thru 12/31/2021	Measure RR Commitments thru 12/31/2021	Measure GO Expenditures thru 12/30/2021	Measure GO Commitments thru 12/31/2021
L7	Campus-wide Improvement Projects				
L7-A	Building 9A Renovation for Student Services				
L7-A1	DHH Center Remodel	\$ 258,016.46			
L7-A2	Bldg. 9A Upgrade MEP	\$ 182,872.82			
L7-B	Building 12 Renovation for Classroom Space	\$ 8,640,082.82			
L7-C	Facilities Improvement Projects	\$ -			
L7-C1	Bldg. 47--Facilities Plan Room & Renovation	\$ 5,705,236.13			
L7-C2	Food Service Building	\$ 12,559,144.95			
L7-C3	Language Lab Expansion--Bldg. 66	\$ 1,171,723.88			
L7-C4	Brackett Field Improvements	\$ 47,625.35			
L7-C5	HVAC Automation Lab	\$ 76,612.77			
L7-C6	Bldg. 26A Restroom Renovation	\$ 1,429,700.98			
L7-C7	Bldg. 26D Restroom Renovation	\$ 1,909,939.84			
L7-C8	Student Service Annex	\$ 15,673,048.03			
L7-C9	Student Life Improvements	\$ 592,639.83			
L7-C10	Bldg. 26A Honors	\$ 125,961.87			
L7-C11	Administration Remodel	\$ 1,730,356.36			
L7-C12	Agricultural Services	\$ 3,134,488.74			
L7-C13	Design Technology	\$ 3,225,197.39			
L7-C14	Bldg. 6 Remodel AV	\$ 149,673.80			
L7-C15	Bldg. 40 Renovation	\$ 97,500.43			
L7-C16	SIM Lab Remodel	\$ 71,729.11			
L7-C17	Bldg. 26D 3rd Floor Classroom				
L7-C18	Bldg. 1A Remodel Printmaking	\$ 154,936.07			
L7-C19	Founders Hall Alterations	\$ 502,772.10			
L7-C20	Bldg. 9B Improvement	\$ 151,931.98			
L7-C21	Campuswide Door Hardware Upgrade	\$ 536,074.20	\$ 1,938.93		
L7-C22	Campuswide Audiovisual Improvements	\$ 923,744.37			
L7-C23	POD Remodel	\$ 747,098.24			
L7-C24	Bldg. 4 Misc. Interior Impr.	\$ 222,025.85			
L7-C25	Bldg. 26A Testing Center	\$ 2,665.79			
L7-C26	Bldg. 6 Study Area	\$ 62,877.31			

Measure RR and Measure GO Expense Report Detail

L7 - Campus-Wide Improvement Projects		Measure RR Expenditures thru 12/31/2021	Measure RR Commitments thru 12/31/2021	Measure GO Expenditures thru 12/30/2021	Measure GO Commitments thru 12/31/2021
L7-C27	Bldg. 4 2nd Floor Renovation	\$ 389,686.75			
L7-C28	Cart Storage Shed	\$ 15,020.00			
L7-C29	Bldg. 28B Classroom	\$ 194,039.14			
L7-C30	Bldg. 40 Classroom Remodel	\$ 78,271.77			
L7-C31	STEM Center	\$ 249,418.88	\$ 236,111.50	\$ 853,870.96	\$ 912,129.04
L7-C32	Administration Storage Improvements	\$ 83,105.77			
L7-C33	Engineering/Physics Lab	\$ 50,915.26			
L7-C34	Bldg. 11 Secondary Effects	\$ 159,913.33			
L7-C35	Bldg. 61 Secondary Effects	\$ 165,219.89			
L7-C36	Photo ID Remodel	\$ 25,407.18			
L7-C37	Welding/AC Building Upgrades	\$ 57,075.44			
L7-C38	Design Tech Interior Impr.	\$ 170,143.18			
L7-C39	C-ID Grant Office Remodel				
L7-C40	Bldg. 40 Testing Center	\$ 416,735.71			
L7-C41	Counseling Annex Remodel-Bldg. 9D	\$ 413,789.13			
L7-C42	Radio Lab Secondary Effects	\$ 77,539.62			
L7-C43	Continuing Ed Computer Lab	\$ 114,346.67			
L7-C44	Continuing Ed SIM Lab	\$ 199,492.23	\$ 164,988.60		
L7-C45	Farm Area Retail	\$ -			
L7-C46	Performing Arts Mezzanine Extention	\$ 97,568.15			
L7-C47	Cart Storage Shed 2	\$ 11,115.00			
L7-C48	Student Services Remodel Phase 2	\$ 141,881.56	\$ 85,350.57		
L7-C49	Administration Remodel Phase II	\$ 96,809.19			
L7-C50	Gender Neutral Restrooms	\$ -		\$ 108,336.76	
L7-C51	POD Loft Bldg. 6 Interior Improvements	\$ 132,730.51	\$ 73,458.54	\$ -	
L7-C52	Admin Bldg - Secondary Effects			\$ 71,527.50	\$ 67,472.50
L7-C53	Bldg. 6 Event Services Office Improvements			\$ 38,280.74	\$ 68,265.11
L7-C54	Psych Lab Relocation 18D to 26A			\$ 150,861.59	\$ 13,194.94
L7-C55	Retrofit Lighting Bldg 1B/1C			\$ 68,411.13	\$ 155,588.87
L7-C56	Bldg. 7 Mental Health Count Office			\$ 139,416.82	\$ 36,141.39
L7-D	Planning for Institutional Effectiveness (PIE) Projects			\$ -	
L7-D1	PIE-Swimming Pool Scoreboard	\$ 131,297.69		\$ -	
L7-D2	PIE-Photo Storage	\$ 480,650.61	\$ 1,678.43	\$ -	
L7-D3	PIE-Misc. Athletics Improvements	\$ 175,391.42		\$ -	
L7-D4	PIE-Crit Remodel	\$ 93,461.66		\$ -	
L7-D5	PIE-Canine Lab/Kennel	\$ 128,903.73		\$ -	
L7-D6	PIE-Multiple Measures	\$ -		\$ 696,421.78	\$ 1,992.58
L7-D7	PIE-Pride Center Remodel	\$ 96,614.59			
L7-D8	PIE-Athletics-Batter's Eye			\$ 5,500.00	
Total		\$ 64,532,221.53	\$ 563,526.57	\$ 2,132,627.28	\$ 1,254,784.43
		\$ 68,483,159.81			