



### Agenda Item Details

Meeting	Jul 13, 2022 - Regular Meeting of the Board of Trustees
Category	14. ACTION ITEMS
Subject	14.07 2024-2028 Five-Year Construction Plan and Initial Project Proposals to the State Chancellor's Office
Access	Public
Type	Action
Recommended Action	It is recommended that the Board of Trustees authorizes the approval of the 2024-2028 Five-Year Construction Plan and Initial Project Proposals to the State Chancellor's Office.

### Public Content

Prepared by: Gary L. Nellesen

### BACKGROUND

In June 2019, the Board of Trustees certified the Mt. San Antonio College 2018 Educational and Facilities Master Plan Environmental Impact Report (2018 EFMP EIR), adopted and approved the 2018 Educational and Facilities Master Plan (2018 EFMP), and adopted and approved the 2018 Educational and Facilities Master Plan as the Mt. San Antonio College Long-Range Development Plan (LRDP). The 2018 EFMP was prepared to accommodate growing student enrollment and to evaluate the educational facilities needs of the College.

In December 2020, the Board of Trustees approved an agreement with ALMA Strategies to provide Capital Outlay and Planning Services including preparation of the Five-Year Plan for capital construction.

California Education Code 81820-23 requires each community college district to annually prepare and submit to the Chancellor's Office a Five-Year Plan (5YCP) for capital construction reflective of the current Educational and Facilities Master Plan (2018 EFMP) together with any district-generated Initial Project Proposals (IPPs) for state funding. The 5YCP shall reflect capital construction for community college purposes of the College for the five-year period commencing with the next proposed year of funding. Approval of the 5YCP and associated IPPs from the Chancellor's Office is required prior to receiving any state funding for construction projects.

The Chancellor's Office requires that each community college district prepare a 5YCP showing all projects that are planned to be constructed, both with state and local funding. This 5YCP summarizes all projects, calculating the capacity load ratios for offices, labs, classrooms, library, and AV/TV, based on growth projections.

### ANALYSIS AND FISCAL IMPACT

Provided for the Board of Trustees review and approval is the Mt. San Antonio Community College District's Five-Year Construction Plan Summary Page (2024-2028) which includes a proposed schedule for state funding.

As informed by the 2018 EFMP, an Initial Project Proposal is being submitted for the following projects:

- Building 6 Reconstruction
- Student Services North
- Building 9B Reconstruction

Per state funding guidelines, the following capital outlay projects will require significant local funding augmentation:

- New Physical Education Complex (FDP and state funding approved)

- NEW Physical Education Complex with state funding approved
- Technology and Health Replacement (FPP and state funding approved)
- Library Replacement (FPP resubmittal)

The College must file this 5YCP with the California Community College Chancellor's Office upon Board approval.

The Chancellor's Office will utilize this 5YCP to advocate for state funding for the California Community College system. The 5YCP does not include estimates for scheduled maintenance or technology projects.

#### Funding Sources

Local projects are funded by Measure GO Bond funds.

State-funded projects require College match that includes an equal amount of state and local funds.

#### **Motion & Voting**

It is recommended that the Board of Trustees authorizes the approval of the 2024-2028 Five-Year Construction Plan and Initial Project Proposals to the State Chancellor's Office.

Motion by Jay Chen, second by Peter Hidalgo.

Final Resolution: Motion Carries

Yea: Jay Chen, Laura Santos, Manuel Baca, Robert Hidalgo, Gary Chow, Peter Hidalgo