

California Community Colleges
2022-23 Physical Plant and Instructional Support
Allocations by District

Based on 2021-22 P2 Total Actual Resident and Non-Resident FTES

Allocation	\$	840,655,000
Base Allocation per District	\$	4,000,000
Total Base Allocation	\$	288,000,000
Remaining to Allocate per 2021-22 P2 FTES	\$	552,655,000

District	Base Allocation	FY 2021-22 P2 FTES	Percent of FTES	FTES Allocation	FY 2022-23 PPIS Allocation w/\$4M Base
Allan Hancock CCD	\$ 4,000,000	7,432.23	0.793%	\$ 4,380,347	\$ 8,380,347
Antelope Valley CCD	\$ 4,000,000	8,456.51	0.902%	\$ 4,984,028	\$ 8,984,028
Barstow CCD	\$ 4,000,000	2,190.60	0.234%	\$ 1,291,078	\$ 5,291,078
Butte-Glenn CCD	\$ 4,000,000	10,645.60	1.135%	\$ 6,274,216	\$ 10,274,216
Cabrillo CCD	\$ 4,000,000	10,050.65	1.072%	\$ 5,923,570	\$ 9,923,570
Cerritos CCD	\$ 4,000,000	15,333.73	1.635%	\$ 9,037,268	\$ 13,037,268
Chabot-Las Positas CCD	\$ 4,000,000	13,599.90	1.450%	\$ 8,015,397	\$ 12,015,397
Chaffey CCD	\$ 4,000,000	13,192.31	1.407%	\$ 7,775,175	\$ 11,775,175
Citrus CCD	\$ 4,000,000	8,909.58	0.950%	\$ 5,251,055	\$ 9,251,055
Coast CCD	\$ 4,000,000	25,125.12	2.679%	\$ 14,808,037	\$ 18,808,037
Compton CCD	\$ 4,000,000	6,091.81	0.650%	\$ 3,590,341	\$ 7,590,341
Contra Costa CCD	\$ 4,000,000	24,615.01	2.625%	\$ 14,507,393	\$ 18,507,393
Copper Mountain CCD	\$ 4,000,000	1,105.77	0.118%	\$ 651,710	\$ 4,651,710
Desert CCD	\$ 4,000,000	8,442.22	0.900%	\$ 4,975,606	\$ 8,975,606
El Camino CCD	\$ 4,000,000	14,560.56	1.553%	\$ 8,581,583	\$ 12,581,583
Feather River CCD	\$ 4,000,000	1,776.37	0.189%	\$ 1,046,942	\$ 5,046,942
Foothill-DeAnza CCD	\$ 4,000,000	23,230.20	2.477%	\$ 13,691,225	\$ 17,691,225
Gavilan CCD	\$ 4,000,000	3,922.01	0.418%	\$ 2,311,522	\$ 6,311,522
Glendale CCD	\$ 4,000,000	11,244.06	1.199%	\$ 6,626,932	\$ 10,626,932
Grossmont-Cuyamaca CCD	\$ 4,000,000	12,897.85	1.375%	\$ 7,601,629	\$ 11,601,629
Hartnell CCD	\$ 4,000,000	6,662.17	0.710%	\$ 3,926,495	\$ 7,926,495
Imperial CCD	\$ 4,000,000	6,279.60	0.670%	\$ 3,701,019	\$ 7,701,019
Kern CCD	\$ 4,000,000	22,096.44	2.356%	\$ 13,023,018	\$ 17,023,018
Lake Tahoe CCD	\$ 4,000,000	1,762.88	0.188%	\$ 1,038,992	\$ 5,038,992
Lassen CCD	\$ 4,000,000	1,289.09	0.137%	\$ 759,753	\$ 4,759,753
Long Beach CCD	\$ 4,000,000	17,927.86	1.912%	\$ 10,566,175	\$ 14,566,175
Los Angeles CCD	\$ 4,000,000	76,859.79	8.197%	\$ 45,298,991	\$ 49,298,991
Los Rios CCD	\$ 4,000,000	40,549.08	4.324%	\$ 23,898,484	\$ 27,898,484
Marin CCD	\$ 4,000,000	3,120.33	0.333%	\$ 1,839,034	\$ 5,839,034
Mendocino-Lake CCD	\$ 4,000,000	2,060.16	0.220%	\$ 1,214,200	\$ 5,214,200
Merced CCD	\$ 4,000,000	9,288.71	0.991%	\$ 5,474,504	\$ 9,474,504
Mira Costa CCD	\$ 4,000,000	8,644.07	0.922%	\$ 5,094,571	\$ 9,094,571
Monterey Peninsula CCD	\$ 4,000,000	4,667.76	0.498%	\$ 2,751,046	\$ 6,751,046
Mt. San Antonio CCD	\$ 4,000,000	29,777.60	3.176%	\$ 17,550,077	\$ 21,550,077
Mt. San Jacinto CCD	\$ 4,000,000	10,379.11	1.107%	\$ 6,117,155	\$ 10,117,155
Napa Valley CCD	\$ 4,000,000	3,490.42	0.372%	\$ 2,057,155	\$ 6,057,155
North Orange County CCD	\$ 4,000,000	25,799.62	2.751%	\$ 15,205,568	\$ 19,205,568
Ohlone CCD	\$ 4,000,000	5,633.50	0.601%	\$ 3,320,226	\$ 7,320,226
Palo Verde CCD	\$ 4,000,000	2,238.62	0.239%	\$ 1,319,379	\$ 5,319,379
Palomar CCD	\$ 4,000,000	13,800.05	1.472%	\$ 8,133,360	\$ 12,133,360
Pasadena Area CCD	\$ 4,000,000	14,419.73	1.538%	\$ 8,498,582	\$ 12,498,582
Peralta CCD	\$ 4,000,000	12,755.81	1.360%	\$ 7,517,915	\$ 11,517,915
Rancho Santiago CCD	\$ 4,000,000	25,252.10	2.693%	\$ 14,882,875	\$ 18,882,875
Redwoods CCD	\$ 4,000,000	2,599.31	0.277%	\$ 1,531,960	\$ 5,531,960
Rio Hondo CCD	\$ 4,000,000	10,156.77	1.083%	\$ 5,986,114	\$ 9,986,114
Riverside CCD	\$ 4,000,000	25,429.61	2.712%	\$ 14,987,495	\$ 18,987,495
San Bernardino CCD	\$ 4,000,000	12,263.71	1.308%	\$ 7,227,885	\$ 11,227,885
San Diego CCD	\$ 4,000,000	34,052.34	3.631%	\$ 20,069,489	\$ 24,069,489
San Francisco CCD	\$ 4,000,000	14,729.03	1.571%	\$ 8,680,875	\$ 12,680,875
San Joaquin Delta CCD	\$ 4,000,000	12,865.89	1.372%	\$ 7,582,793	\$ 11,582,793
San Jose-Evergreen CCD	\$ 4,000,000	9,685.18	1.033%	\$ 5,708,172	\$ 9,708,172
San Luis Obispo County CCD	\$ 4,000,000	7,113.01	0.759%	\$ 4,192,207	\$ 8,192,207
San Mateo County CCD	\$ 4,000,000	13,420.01	1.431%	\$ 7,909,375	\$ 11,909,375
Santa Barbara CCD	\$ 4,000,000	10,938.78	1.167%	\$ 6,447,008	\$ 10,447,008
Santa Clarita CCD	\$ 4,000,000	14,049.52	1.498%	\$ 8,280,391	\$ 12,280,391

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District	Base Allocation	FY 2021-22 P2 FTES	Percent of FTES	FTES Allocation	FY 2022-23 PPIS Allocation w/\$4M Base
Santa Monica CCD	\$ 4,000,000	20,471.87	2.183%	\$ 12,065,543	\$ 16,065,543
Sequoias CCD	\$ 4,000,000	8,685.11	0.926%	\$ 5,118,759	\$ 9,118,759
Shasta-Tehama-Trinity CCD	\$ 4,000,000	5,652.61	0.603%	\$ 3,331,489	\$ 7,331,489
Sierra CCD	\$ 4,000,000	11,952.09	1.275%	\$ 7,044,225	\$ 11,044,225
Siskiyou CCD	\$ 4,000,000	1,353.08	0.144%	\$ 797,467	\$ 4,797,467
Solano County CCD	\$ 4,000,000	5,638.94	0.601%	\$ 3,323,432	\$ 7,323,432
Sonoma County CCD	\$ 4,000,000	19,661.34	2.097%	\$ 11,587,839	\$ 15,587,839
South Orange County CCD	\$ 4,000,000	24,629.57	2.627%	\$ 14,515,974	\$ 18,515,974
Southwestern CCD	\$ 4,000,000	12,777.36	1.363%	\$ 7,530,616	\$ 11,530,616
State Center CCD	\$ 4,000,000	25,681.98	2.739%	\$ 15,136,235	\$ 19,136,235
Ventura County CCD	\$ 4,000,000	21,271.66	2.268%	\$ 12,536,916	\$ 16,536,916
Victor Valley CCD	\$ 4,000,000	8,393.53	0.895%	\$ 4,946,910	\$ 8,946,910
West Hills CCD	\$ 4,000,000	4,702.86	0.502%	\$ 2,771,733	\$ 6,771,733
West Kern CCD	\$ 4,000,000	1,851.57	0.197%	\$ 1,091,263	\$ 5,091,263
West Valley-Mission CCD	\$ 4,000,000	9,961.17	1.062%	\$ 5,870,833	\$ 9,870,833
Yosemite CCD	\$ 4,000,000	13,783.84	1.470%	\$ 8,123,806	\$ 12,123,806
Yuba CCD	\$ 4,000,000	6,353.49	0.678%	\$ 3,744,568	\$ 7,744,568
Totals	\$ 288,000,000	937,701.82	100.000%	\$ 552,655,000	\$ 840,655,000

Category	District to State	Project Limit
Scheduled Maintenance/Special Repairs	No Match Requirement	N/A
Hazardous Substance Abatement	No Match Requirement	N/A
Architectural Barrier Removal	No Match Requirement	\$929,000
Seismic Retrofit	No Match Requirement	\$929,000
Water Conservation	No Match Requirement	N/A
Energy Efficiency	No Match Requirement	N/A
Instructional Support	No Match Requirement	See Guidelines

*AB 183 Higher Education Trailer bill states that the districts have an encumbrance or expenditure date of June 30, 2027.