2021-22 NEW RESOURCE ALLOCATION REQUESTS - PRIORITAZED SUMMARY

(For requests that have been approved for funding, please provide documentation to support amount requested, such as price quotes from vendor, copy of catalog, etc.)

APPENDIX K

TEAM: Instruction

	To Be Completed By Departments									Required if Budget Approved By President's Cabinet					To Be Completed When President's Cabinet Makes Final Decision			
ority	Division	Department-	Description	Justification of Need	One-time	Ongoing	Total Requested	PIE Page (s)	Account Number					Total	Outcome		Comments	
mber		Org/Department's Contact Staff							Fund	Org	Acct	Prog	Actv	Funded	(President's Cabinet Funding Decision)	Source		
Te	echnology and Health		Instructional supplies and materials for the Welding program			7,750	7,750	VP-PIE Page 7	11000	353520	431000	095650		7,750	Funded	Lottery Ongoing	President's Cabinet 10/15/14	
Hı	lumanities	Sign Language, Interpreting	Interpreters to assist Deaf professors in the classroom		5,000		5,000	VP-PIE Page 10	11000	345500	241100	080900	2200	83,100	Not Funded	Unrestricted General Fund One-time	President's Cabinet 10/15/14	
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\$ 5,000 \$ 7,750 \$ 12,750

Total

\$ 90,850