Region 8 SEA Program Partners Meeting
AGENDA – 9/30/2022

1. **Welcome (5 min)-Sonia De La Torre-Iniguez and Penny Skaff**

2. **Announcements (5 min)**
    a. End of Year SEAP Expenditure Report for 2020-2021 (due 10/1)
    b. Student Equity Plans for 2022-2025 (due 11/30)
    c. Assurance Acknowledgement page in NOVA for Guided Pathways (9/30)

3. **CO Updates and Q&A (30 min)- Anthony Amboy and Michael Tran**
    a. 2022-2023 CO Compendium Report
    b. SEAP overall budget for 22-23 is about $497,781,950
        i. An additional $25 million allocated for all of the colleges for 22-23
            1. Funding will go out in February 2023 (*see note from Anthony Amboy below in italics)*
        ii. CO does not want these increases to go straight into salaries. They would like to see that colleges prioritize service provision for students
        iii. Anthony and Mike will be sending out an email about the SEAP budget update via the list-serv.

From Anthony Amboy via email on 9/30/22 following our SEAP Region 8 meeting.

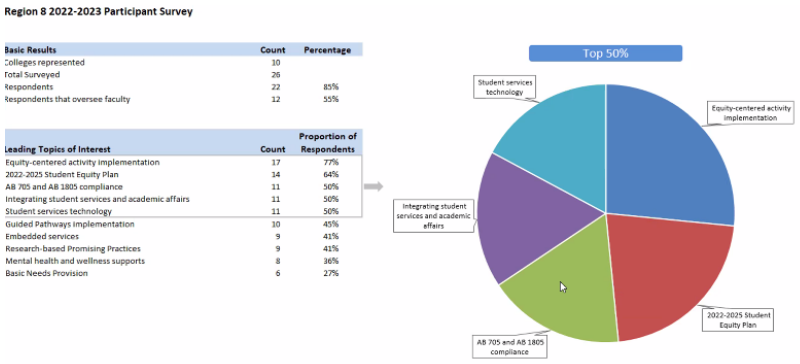
*"I have a SEA Funds Correction: Apportionment total for P1 (February) is **$497,781,950**. I knew I was off by some digits, but I wanted to be sure to say the entire correct number.*

*Colleges will see the increase for the 2022-23 year reflected in the remaining apportionment balance, so the 60% of overall fund from advance will be applied to the remaining 40% from February to June; all of that is to say that the increase will be reflected in the budget and will affect the monthly amounts colleges receive as a noticeably stark increase for **the back half of the 2022-23 fiscal year only**. Apportionment for 2023-24 (Pending additional increases) will see the apportionment **balanced and set** to the apportionment schedule. The amount $497,781,950 is the new, ongoing apportionment."*

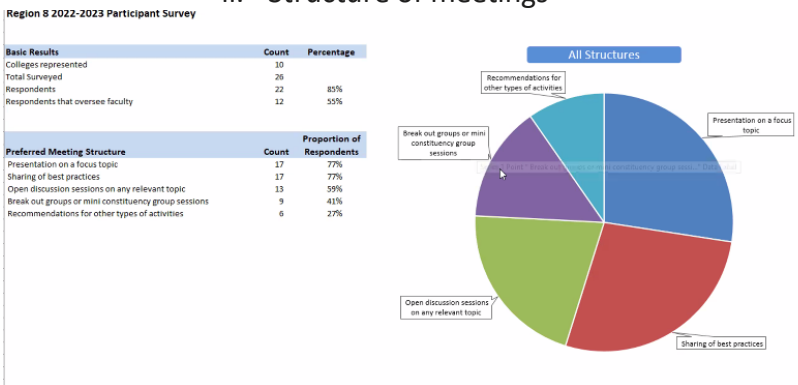
    c. Guided Pathways Funds
        i. $47.5 M
        ii. CO will be working w/ district reps to ensure that multi-college districts see the funds at the college level
        iii. 4 years to expend the funds
    d. The CO would like for us to spend the money within the spending cycle—unspent money makes it impossible for the CO to advocate to the legislative body for more money
    e. 2020-2021 Term End Expenditure Report
        i. Many colleges have already turned in the report
        ii. Reach out to SEAP if you need an extension
            1. seaprogramsinfo@cccco.edu, aamboy@cccco.edu, mtran@cccco.edu

f. 2021-2022 SEA Annual Report due 1/1/23
    i. It is now live. Ensure that the full allocation is reflected in the annual report.
    ii. If there is a mismatch then reach out to CO
    iii. No change in the structure of the annual report
g. 2022-2025 Student Equity Plan
    i. Colleges can have a local plan and a Nova plan
    ii. The Plan is a living document. Should be continuously updated
    iii. The plan deadline can be extended to 12/16 if needed (no extensions beyond 12/16)
    iv. The plan will need to be on our website
h. GP Acknowledgement of Assurances
    i. Can use this link to update contacts: https://nova.cccco.edu/sign-up/3e44850d-0452-484a-98cf-2146198a8678
i. Guided Pathways Workplan
    i. Will be released in two weeks
    ii. Will be due at the end of March
    iii. guidedpathwaysinfo@cccco.edu

4. **Region 8 Calibration and Q&A (20 mins)- Penny**
    a. Initial Review Survey Results
        i. Future meeting topics



    ii. Structure of meetings



There seems to be consensus to have a global topic and then have the break out groups by types

of positions to have more nuanced discussions within the break out groups.

Region 8 colleagues also like the opportunity to share best practices

b. Meeting Dates and Modalities
    i. Fall 2022 (Fridays)
        1. Sept 30, 10am-11:30pm (zoom)
        2. Oct 28, 10am-12:00pm (shift from in person to zoom)
            - Categorical conferences
        3. Dec 2, 10am-11:30am (zoom)
    ii. Spring 2023 (Fridays)
        1. Feb 24, 10am-12pm (shift from in person to zoom)
            - ACCA conference
        2. March 24, 10am-11:30am (zoom)
        3. April 28, 10am-11:30am (zoom)
    iii. Group requested to shift all 22-23 conferences to zoom.

5. **Dialogue: AB 705, AB 1805, and AB 1705 compliance and impacts (20 mins) - Robyn**
    a. What are your colleges doing to respond to this?
        i. LBCC created an Equitable Placement participatory governance group
            1. Representative from student services and instructional faculty
    b. AB 1111: This would require common course numbering across CCC
        i. This would be in effect by June 2024
        ii. There is a taskforce
        iii. Articulation officers are aware and talking about this

6. **Closing and Reminders**
    a. Complete Region 8 survey
        i. Will be released 9/30 and close on 10/3
        ii. https://www.surveymonkey.com/r/6VHNY82
    b. Region 8 list serv updates

Potential topics for next meeting: Overview of New Bills including AB 132 (FAFSA)