

SPORT	# Participants	District Allocation	M eals entry fees	STARS	#HS	\$ Cost/HS	TTL HS/Team	Game Management	officials	Trans	SPORT	TOTAL	Salaries	Benefits	TTL Benefits	TTL SAL & BEN	Total Exp	Rev	TTL Rev	SPORT
M Bask	21	\$ 4,250.00	\$ 4,528.00	\$ 500.00	10	\$ 45.00	\$ 450.00	\$ 2,200.00	\$ 5,235.00	\$ 13,121.03	M Bask	\$ 30,284.03	\$ 61,180.00	0.3	\$ 18,354.00	\$ 79,534.00	\$ 109,818.03	\$ 4,378.00	\$ 114,196.03	M Bask
W Bask	17	\$ 4,250.00	\$ 5,428.00	\$ 16,950.00	10	\$ 45.00	\$ 450.00	\$ 2,930.00	\$ 7,650.00	\$ 12,507.08	W Bask	\$ 50,165.08	\$ 59,890.00	0.3	\$ 17,967.00	\$ 77,857.00	\$ 128,022.08	\$ 10,132.70	\$ 138,154.78	W Bask
M CC	43	\$ 3,625.00	\$ 1,780.00	\$ 5,255.00	10	\$ 45.00	\$ 450.00	\$ -	\$ -	\$ 7,846.38	M CC	\$ 18,956.38	\$ 51,251.50	0.3	\$ 15,375.45	\$ 66,626.95	\$ 85,583.33	\$ 11,450.52	\$ 97,033.85	M CC
WCC	18	\$ 3,625.00	\$ 1,780.00	\$ 5,255.00	10	\$ 45.00	\$ 450.00	\$ -	\$ -	\$ 7,846.38	WCC	\$ 18,956.38	\$ 51,251.50	0.3	\$ 15,375.45	\$ 66,626.95	\$ 85,583.33	\$ 11,450.52	\$ 97,033.85	WCC
Football	113	\$ 22,550.00	\$ 6,050.00	\$ 1,950.00	66	\$ 45.00	\$ 2,970.00	\$ 5,075.00	\$ 5,790.00	\$ 15,547.66	Football	\$ 59,932.66	\$ 226,412.40	0.3	\$ 67,923.72	\$ 294,336.12	\$ 354,268.78	\$ 7,814.61	\$ 362,083.39	Football
W Golf	4	\$ 2,000.00	\$ 3,140.00	\$ 1,980.00	9	\$ 45.00	\$ 405.00	\$ -	\$ -	\$ -	W Golf	\$ 7,525.00	\$ 38,540.00	0.3	\$ 11,562.00	\$ 50,102.00	\$ 57,627.00	\$ 5,114.41	\$ 62,741.41	W Golf
M Soccer	32	\$ 5,950.00	\$ 3,480.00	\$ 4,095.00	20	\$ 45.00	\$ 900.00	\$ -	\$ 4,350.00	\$ 5,364.40	M Soccer	\$ 24,139.40	\$ 82,984.80	0.3	\$ 24,895.44	\$ 107,880.24	\$ 132,019.64	\$ 3,754.31	\$ 135,773.95	M Soccer
W Soccer	31	\$ 5,950.00	\$ 3,480.00	\$ 3,825.00	20	\$ 45.00	\$ 900.00	\$ -	\$ 5,480.00	\$ 8,285.78	W Soccer	\$ 27,920.78	\$ 69,680.00	0.3	\$ 20,904.00	\$ 90,584.00	\$ 118,504.78	\$ 4,332.13	\$ 122,836.91	W Soccer
Volleyball	19	\$ 4,400.00	\$ 3,520.00	\$ 1,990.00	10	\$ 45.00	\$ 450.00	\$ 1,320.00	\$ 5,790.00	\$ 9,354.23	Volleyball	\$ 26,824.23	\$ 46,862.50	0.3	\$ 14,058.75	\$ 60,921.25	\$ 87,745.48	\$ 3,810.55	\$ 91,556.03	Volleyball
M WP	28	\$ 4,575.00	\$ 3,245.00	\$ 2,667.00	10	\$ 45.00	\$ 450.00	\$ 880.00	\$ 420.00	\$ 6,596.36	M WP	\$ 18,633.36	\$ 52,710.50	0.3	\$ 15,813.15	\$ 68,523.65	\$ 87,157.01	\$ 18,834.10	\$ 105,991.11	M WP
W WP	17	\$ 4,575.00	\$ 3,595.00	\$ 2,667.00	10	\$ 45.00	\$ 450.00	\$ 340.00	\$ 420.00	\$ 6,680.83	W WP	\$ 18,727.83	\$ 46,862.50	0.3	\$ 14,058.75	\$ 60,921.25	\$ 79,649.08	\$ 18,834.10	\$ 98,483.18	W WP
Wrestling	47	\$ 5,760.00	\$ 4,619.00	\$ 16,540.00	15	\$ 45.00	\$ 675.00	\$ -	\$ 2,000.00	\$ 15,236.25	Wrestling	\$ 44,830.25	\$ 72,180.00	0.3	\$ 21,654.00	\$ 93,834.00	\$ 138,664.25	\$ 35,316.21	\$ 173,980.46	Wrestling
Pep Squad	42	\$ 1,187.50	\$ 1,900.00	\$ 675.00	20	\$ 45.00	\$ 900.00	\$ -	\$ -	\$ 850.43	Pep Squad	\$ 5,512.93	\$ -	\$ -	\$ -	\$ 5,512.93	\$ -	\$ 5,512.93	Pep Squad	
	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Baseball	49	\$ 5,880.00	\$ 5,880.00	\$ 2,100.00	20	\$ 45.00	\$ 900.00	\$ 2,500.00	\$ 7,515.00	\$ 20,712.46	Baseball	\$ 45,487.46	\$ 72,180.00	0.3	\$ 21,654.00	\$ 93,834.00	\$ 139,321.46	\$ 6,375.00	\$ 145,696.46	Baseball
Beach VB	13	\$ 4,400.00	\$ 2,100.00	\$ 960.00	8	\$ 45.00	\$ 360.00	\$ -	\$ 1,210.00	\$ 3,059.10	Beach VB	\$ 12,089.10	\$ 46,862.50	0.3	\$ 14,058.75	\$ 60,921.25	\$ 73,010.35	\$ 192.94	\$ 73,203.29	Beach VB
M Golf	14	\$ 2,000.00	\$ 3,340.00	\$ 4,035.00	9	\$ 45.00	\$ 405.00	\$ -	\$ -	\$ -	M Golf	\$ 9,780.00	\$ 38,540.00	0.3	\$ 11,562.00	\$ 50,102.00	\$ 59,882.00	\$ 1,971.00	\$ 61,853.00	M Golf
Softball	25	\$ 5,550.00	\$ 5,300.00	\$ 27,500.00	15	\$ 45.00	\$ 675.00	\$ 2,750.00	\$ 5,400.00	\$ 23,673.33	Softball	\$ 70,848.33	\$ 72,180.00	0.3	\$ 21,654.00	\$ 93,834.00	\$ 164,682.33	\$ 6,196.00	\$ 170,878.33	Softball
M Swim	21	\$ 3,800.00	\$ 3,050.00	\$ 3,385.00	15	\$ 45.00	\$ 675.00	\$ -	\$ 240.00	\$ 6,683.11	M Swim	\$ 17,833.11	\$ 75,668.50	0.3	\$ 22,700.55	\$ 98,369.05	\$ 116,202.16	\$ 3,187.50	\$ 119,389.66	M Swim
W Swim	13	\$ 3,800.00	\$ 3,050.00	\$ 3,385.00	15	\$ 45.00	\$ 675.00	\$ -	\$ 240.00	\$ 6,683.11	W Swim	\$ 17,833.11	\$ 69,820.00	0.3	\$ 20,946.00	\$ 90,766.00	\$ 108,599.11	\$ 3,187.50	\$ 111,786.61	W Swim
M Tennis	10	\$ 1,775.00	\$ 1,300.00	\$ -	8	\$ 45.00	\$ 360.00	\$ -	\$ -	\$ 2,834.38	M Tennis	\$ 6,269.38	\$ 12,000.00	0.3	\$ 3,600.00	\$ 15,600.00	\$ 21,869.38	\$ -	\$ 21,869.38	M Tennis
W Tennis	7	\$ 1,775.00	\$ 1,300.00	\$ 205.00	8	\$ 45.00	\$ 360.00	\$ -	\$ -	\$ 703.30	W Tennis	\$ 4,343.30	\$ -	0.3	\$ -	\$ -	\$ 4,343.30	\$ -	\$ 4,343.30	W Tennis
M T&F	104	\$ 10,425.00	\$ 5,480.00	\$ 2,245.00	40	\$ 45.00	\$ 1,800.00	\$ -	\$ 1,177.50	\$ 25,356.46	M T&F	\$ 46,483.96	\$ 73,251.50	0.3	\$ 21,975.45	\$ 95,226.95	\$ 141,710.91	\$ 2,477.00	\$ 144,187.91	M T&F
W T&F	41	\$ 5,550.00	\$ 5,450.00	\$ 2,000.00	25	\$ 45.00	\$ 1,125.00	\$ -	\$ 1,177.50	\$ 25,356.46	W T&F	\$ 40,658.96	\$ 62,251.50	0.3	\$ 18,675.45	\$ 80,926.95	\$ 121,585.91	\$ 2,477.00	\$ 124,062.91	W T&F
	729	\$ 117,652.50	\$ 82,795.00	\$ 110,164.00	383		\$ 17,235.00	\$ 17,795.00	\$ 54,095.00	\$ 224,298.52		\$ 624,035.02					\$ 2,421,362.63	\$ 161,286.10	\$ 2,582,648.73	

off/game	cost/off	games	TTL OFF	comment
3	\$ 140.00	11	\$	4,620.00
3	\$ 140.00	9	\$	3,780.00
0	\$ -	0	\$	-
0	\$ -	0	\$	-
1	\$ 1,035.00	5	\$	5,175.00 6 Off at 145, 1 off at 165
0	\$ -	0	\$	-
1	\$ 325.00	14	\$	4,550.00 1 referee and 2 linesmen/gm
1	\$ 325.00	11	\$	3,575.00 1 referee and 2 linesmen/gm
1	\$ 487.00		\$	487.00 1 referee, 1 umpire, 1 off, 2 linesmen 1,280 M and W tourn games, 2 Games @304 ea and 3@210 =
			\$	1,260.00 2520/2 = 1260 ea
			\$	1,260.00
			\$	590.00 1 tourn @ 350, 2 @ 120.00
			\$	-
			\$	-
			\$	-
2	\$ 140.00	27	\$	7,560.00
1	\$ 160.00	1	\$	160.00
			\$	-
2	\$ 105.00	20	\$	4,200.00
2	\$ 120.00	2	\$	480.00
			\$	-
1	\$ 145.00	7	\$	1,015.00
			\$	-
			\$	304.00
			\$	-

\$ 624,035.02

Head Coach Salary	HC Stipend	AC Stipend	X #	TTL Asst	Total Coaching
M BSLB \$ 95,450.00 x .40	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 72,180.00
M GLF \$ 26,540.00	\$ 26,540.00	\$ 12,000.00	\$ 11,000.00	0	\$ - \$ 38,540.00
M SWM \$ 105,337.00 x .50	\$ 52,668.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 75,668.50
M TNS	\$ 12,000.00	\$ -	\$ -	0	\$ - \$ 12,000.00
M T&F \$ 56,503.00 x .50	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	3	\$ 33,000.00 \$ 73,251.50
WB VBL \$ 95,450.00 x .25	\$ 23,862.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 46,862.50
SFTBL \$ 95,450.00 x .40	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 72,180.00
WSWM \$ 93,640.00 x .50	\$ 46,820.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 69,820.00
WTNS	\$ 12,000.00	\$ -	\$ -	0	\$ - \$ 12,000.00
WT&F \$ 56,503.00 x .50	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 62,251.50
M BKB \$ 95,450.00 x .40	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 61,180.00
M XC \$ 56,503.00 x .50	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 51,251.50
M FTBL \$ 316,031.00 x .40	\$ 126,412.40	\$ 12,000.00	\$ 11,000.00	8	\$ 88,000.00 \$ 226,412.40
M SOC \$ 122,462.00 x .40	\$ 48,984.80	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 82,984.80
M WP \$ 59,421.00 x .50	\$ 29,710.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 52,710.50
M WRSTL \$ 95,450.00 x .40	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 72,180.00
WBKB \$ 95,450.00 x .40	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 61,180.00
WXC \$ 56,503.00 x .50	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 51,251.50
WGLF \$ 26,540.00	\$ 26,540.00	\$ 12,000.00	\$ 11,000.00	0	\$ - \$ 38,540.00
WSOC \$ 89,200.00 x .40	\$ 35,680.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 69,680.00
WVBL \$ 95,450.00 x .25	\$ 23,862.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 46,862.50
WWP \$ 47,725.00 x .50	\$ 23,862.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 46,862.50

SPORT	# Participants	District Allocation	Meals entry fees	STARS	#HS	\$ Cost/HS	TTL HS Team	Statistician	officials	Trans	SPORT	TOTAL	Salaries	Benefits	TTL Benefits	TTL SAL & BEN	Total Exp	Rev	TTL Rev	SPORT
M Bask	0						\$ -				M Bask	\$ -	\$ 61,180.00	0.3	\$ 18,354.00	\$ 79,534.00	\$ 79,534.00	\$ 4,378.00	\$ 83,912.00	M Bask
W Bask	0						\$ -				W Bask	\$ -	\$ 59,890.00	0.3	\$ 17,967.00	\$ 77,857.00	\$ 77,857.00	\$ 10,132.70	\$ 87,989.70	W Bask
M CC	0						\$ -				M CC	\$ -	\$ 51,251.50	0.3	\$ 15,375.45	\$ 66,626.95	\$ 66,626.95	\$ 11,450.52	\$ 78,077.47	M CC
W CC	0						\$ -				W CC	\$ -	\$ 51,251.50	0.3	\$ 15,375.45	\$ 66,626.95	\$ 66,626.95	\$ 11,450.52	\$ 78,077.47	W CC
Football	0						\$ -				Football	\$ -	\$ 226,412.40	0.3	\$ 67,923.72	\$ 294,336.12	\$ 294,336.12	\$ 7,814.61	\$ 302,150.73	Football
W Golf	0						\$ -				W Golf	\$ -	\$ 38,540.00	0.3	\$ 11,562.00	\$ 50,102.00	\$ 50,102.00	\$ 5,114.41	\$ 55,216.41	W Golf
M Soccer	0						\$ -				M Soccer	\$ -	\$ 82,984.80	0.3	\$ 24,895.44	\$ 107,880.24	\$ 107,880.24	\$ 3,754.31	\$ 111,634.55	M Soccer
W Soccer	0						\$ -				W Soccer	\$ -	\$ 69,680.00	0.3	\$ 20,904.00	\$ 90,584.00	\$ 90,584.00	\$ 4,332.13	\$ 94,916.13	W Soccer
Volleyball	0						\$ -				Volleyball	\$ -	\$ 46,862.50	0.3	\$ 14,058.75	\$ 60,921.25	\$ 60,921.25	\$ 3,810.55	\$ 64,731.80	Volleyball
M WP	0						\$ -				M WP	\$ -	\$ 52,710.50	0.3	\$ 15,813.15	\$ 68,523.65	\$ 68,523.65	\$ 18,834.10	\$ 87,357.75	M WP
W WP	0						\$ -				W WP	\$ -	\$ 46,862.50	0.3	\$ 14,058.75	\$ 60,921.25	\$ 60,921.25	\$ 18,834.10	\$ 79,755.35	W WP
Wrestling	0						\$ -				Wrestling	\$ -	\$ 72,180.00	0.3	\$ 21,654.00	\$ 93,834.00	\$ 93,834.00	\$ 35,316.21	\$ 129,150.21	Wrestling
Pep Squad	0						\$ -				Pep Squad	\$ -				\$ -	\$ -	\$ -	\$ -	Pep Squad
	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -				\$ -	\$ -	\$ -	\$ -	
	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -				\$ -	\$ -	\$ -	\$ -	
Baseball	49	\$ 5,880.00	\$ 5,880.00		21	\$ 45.00	\$ 945.00	\$ 500.00	\$ 7,560.00	\$ 19,626.56	Baseball	\$ 40,391.56	\$ 72,180.00	0.3	\$ 21,654.00	\$ 93,834.00	\$ 134,225.56	\$ 6,375.00	\$ 140,600.56	Baseball
Beach VB	14	\$ 4,400.00	\$ 2,100.00		7	\$ 45.00	\$ 315.00	\$ -	\$ 160.00	\$ 8,204.43	Beach VB	\$ 15,179.43	\$ 46,862.50	0.3	\$ 14,058.75	\$ 60,921.25	\$ 76,100.68	\$ 192.94	\$ 76,293.62	Beach VB
M Golf	14	\$ 2,000.00	\$ 3,340.00		6	\$ 45.00	\$ 270.00	\$ -	\$ -	\$ 4,817.30	M Golf	\$ 10,427.30	\$ 38,540.00	0.3	\$ 11,562.00	\$ 50,102.00	\$ 60,529.30	\$ 1,971.00	\$ 62,500.30	M Golf
Softbal	27	\$ 5,550.00	\$ 5,300.00		10	\$ 45.00	\$ 450.00	\$ 500.00	\$ 4,200.00	\$ 5,302.11	Softbal	\$ 21,302.11	\$ 72,180.00	0.3	\$ 21,654.00	\$ 93,834.00	\$ 115,136.11	\$ 6,196.00	\$ 121,332.11	Softbal
M Swim	21	\$ 3,800.00	\$ 3,050.00		16	\$ 45.00	\$ 720.00	\$ -	\$ 240.00	\$ 1,754.94	M Swim	\$ 9,564.94	\$ 75,668.50	0.3	\$ 22,700.55	\$ 98,369.05	\$ 107,933.99	\$ 3,187.50	\$ 111,121.49	M Swim
W Swim	10	\$ 3,800.00	\$ 3,050.00		7	\$ 45.00	\$ 315.00	\$ -	\$ 240.00	\$ 1,754.93	W Swim	\$ 9,159.93	\$ 69,820.00	0.3	\$ 20,946.00	\$ 90,766.00	\$ 99,925.93	\$ 3,187.50	\$ 103,113.43	W Swim
M Tennis	9	\$ 1,775.00	\$ 1,300.00		7	\$ 45.00	\$ 315.00	\$ -	\$ -	\$ 1,860.04	M Tennis	\$ 5,250.04	\$ 12,000.00	0.3	\$ 3,600.00	\$ 15,600.00	\$ 20,850.04	\$ -	\$ 20,850.04	M Tennis
W Tennis	6	\$ 1,775.00	\$ 1,300.00		6	\$ 45.00	\$ 270.00	\$ -	\$ -	\$ 1,860.03	W Tennis	\$ 5,205.03	\$ -	0.3	\$ -	\$ -	\$ 5,205.03	\$ -	\$ 5,205.03	W Tennis
M T&F	67	\$ 10,425.00	\$ 5,480.00		42	\$ 45.00	\$ 1,890.00	\$ -	\$ -	\$ 9,769.46	M T&F	\$ 27,564.46	\$ 73,251.50	0.3	\$ 21,975.45	\$ 95,226.95	\$ 122,791.41	\$ 2,477.00	\$ 125,268.41	M T&F
W T&F	23	\$ 5,550.00	\$ 5,450.00		23	\$ 45.00	\$ 1,035.00	\$ -	\$ -	\$ 9,469.46	W T&F	\$ 21,504.46	\$ 62,251.50	0.3	\$ 18,675.45	\$ 80,926.95	\$ 102,431.41	\$ 2,477.00	\$ 104,908.41	W T&F
	240	\$ 44,955.00	\$ 36,250.00	\$ -	145	\$ 6,525.00	\$ 1,000.00	\$ 12,400.00	\$ 64,419.26		\$ 165,549.26					\$ 1,962,876.87	\$ 161,286.10	\$ 2,124,162.97		

off/game	cost/off	games	TTL OFF	comment
3	\$ 140.00	11	\$ 4,620.00	
3	\$ 140.00	9	\$ 3,780.00	
0	\$ -	0	\$ -	
0	\$ -	0	\$ -	
1	\$ 1,035.00	5	\$ 5,175.00	6 Off at 145, 1 off at 165
0	\$ -	0	\$ -	
1	\$ 325.00	14	\$ 4,550.00	1 referee and 2 linesmen/gm
1	\$ 325.00	11	\$ 3,575.00	1 referee and 2 linesmen/gm
1	\$ 487.00		\$ 487.00	1 referee, 1 umpire, 1 off, 2 linesmen
			\$ -	1,280 M and W tourn games, 2 Games @304 ea and 3@210 = 2520/2 = 1260 ea
			\$ 1,260.00	
			\$ 1,260.00	
			\$ 590.00	1 tourn @ 350, 2 @ 120.00
			\$ -	
			\$ -	
			\$ -	
2	\$ 140.00	27	\$ 7,560.00	
1	\$ 160.00	1	\$ 160.00	
			\$ -	
2	\$ 105.00	20	\$ 4,200.00	
2	\$ 120.00	2	\$ 480.00	
			\$ -	
1	\$ 145.00	7	\$ 1,015.00	
			\$ -	
			\$ 304.00	
			\$ -	

\$ 165,549.26

Head Coach Salary	HC Stipend	AC Stipend	X #	TTL Asst	Total Coaching		
M BSB	\$ 95,450.00	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00	\$ 72,180.00
M GLF	\$ 26,540.00	\$ 26,540.00	\$ 12,000.00	\$ 11,000.00	0	\$ -	\$ 38,540.00
M SWM	\$ 105,337.00	\$ 52,668.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00	\$ 75,668.50
M TNS		\$ 12,000.00			0	\$ -	\$ 12,000.00
M T&F	\$ 56,503.00	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	3	\$ 33,000.00	\$ 73,251.50
WB VBL	\$ 95,450.00	\$ 23,862.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00	\$ 46,862.50
SFTBL	\$ 95,450.00	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00	\$ 72,180.00
WSWM	\$ 93,640.00	\$ 46,820.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00	\$ 69,820.00
WTNS		\$ 12,000.00			0	\$ -	\$ 12,000.00
WT&F	\$ 56,503.00	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00	\$ 62,251.50
M BKB	\$ 95,450.00	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00	\$ 61,180.00
M XC	\$ 56,503.00	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00	\$ 51,251.50
M FTBL	\$ 316,031.00	\$ 126,412.40	\$ 12,000.00	\$ 11,000.00	8	\$ 88,000.00	\$ 226,412.40
M SOC	\$ 122,462.00	\$ 48,984.80	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00	\$ 82,984.80
M WP	\$ 59,421.00	\$ 29,710.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00	\$ 52,710.50
M WRSTL	\$ 95,450.00	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00	\$ 72,180.00
WBKB	\$ 95,450.00	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00	\$ 61,180.00
WXC	\$ 56,503.00	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00	\$ 51,251.50
WGLF	\$ 26,540.00	\$ 26,540.00	\$ 12,000.00	\$ 11,000.00	0	\$ -	\$ 38,540.00
WSOC	\$ 89,200.00	\$ 35,680.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00	\$ 69,680.00
WVBL	\$ 95,450.00	\$ 23,862.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00	\$ 46,862.50
WWP	\$ 47,725.00	\$ 23,862.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00	\$ 46,862.50

SPORT	# Participants	District Allocation	Meals entry fees	STARS	#HS	\$ Cost/HS	TTL HS/Team	Statistician	officials	Trans	SPORT	TOTAL	Salaries	Benefits	TTL Benefits	TTL SAL & BEN	Total Exp	Rev	TTL Rev	SPORT	off/game	cost/off	games	TTL OFF	comment
M Bask	17	\$ 4,250.00	\$ 3,793.00	\$ -	10	\$ 35.00	\$ 350.00	\$ 500.00	\$ 4,620.00	\$ 1,829.81	M Bask	\$ 15,342.81	\$ 61,180.00	0.3	\$ 18,354.00	\$ 79,534.00	\$ 94,876.81	\$ 4,378.00	\$ 99,254.81	M Bask	3	\$ 140.00	11	\$ 4,620.00	
W Bask	17	\$ 4,250.00	\$ 4,428.00	\$ 11,900.00	11	\$ 35.00	\$ 385.00	\$ 500.00	\$ 3,780.00	\$ 5,954.19	W Bask	\$ 31,197.19	\$ 59,890.00	0.3	\$ 17,967.00	\$ 77,857.00	\$ 109,054.19	\$ 10,132.70	\$ 119,186.89	W Bask	3	\$ 140.00	9	\$ 3,780.00	
M CC	43	\$ 3,625.00	\$ 1,780.00	\$ 5,555.00	37	\$ 35.00	\$ 1,295.00	\$ -	\$ -	\$ 5,613.00	M CC	\$ 17,868.00	\$ 51,251.50	0.3	\$ 15,375.45	\$ 66,626.95	\$ 84,494.95	\$ 11,450.52	\$ 95,945.47	M CC	0	\$ -	0	\$ -	
W CC	20	\$ 3,625.00	\$ 1,780.00	\$ 5,555.00	15	\$ 35.00	\$ 525.00	\$ -	\$ -	\$ 5,613.00	W CC	\$ 17,098.00	\$ 51,251.50	0.3	\$ 15,375.45	\$ 66,626.95	\$ 83,724.95	\$ 11,450.52	\$ 95,175.47	W CC	0	\$ -	0	\$ -	
Football	144	\$ 22,550.00	\$ 4,375.00	\$ -	75	\$ 35.00	\$ 2,625.00	\$ 1,000.00	\$ 5,175.00	\$ 30,572.74	Football	\$ 66,297.74	\$ 226,412.40	0.3	\$ 67,923.72	\$ 294,336.12	\$ 360,633.86	\$ 7,814.61	\$ 368,448.47	Football	1	\$ 1,035.00	5	\$ 5,175.00	6 Off at 145, 1 off at 165
W Golf	6	\$ 2,000.00	\$ 2,000.00	\$ 2,470.00	5	\$ 35.00	\$ 175.00	\$ -	\$ -	\$ -	W Golf	\$ 6,645.00	\$ 38,540.00	0.3	\$ 11,562.00	\$ 50,102.00	\$ 56,747.00	\$ 5,114.41	\$ 61,861.41	W Golf	0	\$ -	0	\$ -	
M Soccer	34	\$ 5,950.00	\$ 3,480.00	\$ 21,140.00	16	\$ 35.00	\$ 560.00	\$ 250.00	\$ 4,550.00	\$ 6,914.88	M Soccer	\$ 42,844.88	\$ 82,984.80	0.3	\$ 24,895.44	\$ 107,880.24	\$ 150,725.12	\$ 3,754.31	\$ 154,479.43	M Soccer	1	\$ 325.00	14	\$ 4,550.00	1 referee and 2 linesmen/gm
W Soccer	26	\$ 5,950.00	\$ 3,480.00	\$ 620.00	18	\$ 35.00	\$ 630.00	\$ 250.00	\$ 3,575.00	\$ 6,024.52	W Soccer	\$ 20,529.52	\$ 69,680.00	0.3	\$ 20,904.00	\$ 90,584.00	\$ 111,113.52	\$ 4,332.13	\$ 115,445.65	W Soccer	1	\$ 325.00	11	\$ 3,575.00	1 referee and 2 linesmen/gm
Volleyball	16	\$ 4,400.00	\$ 3,000.00	\$ -	10	\$ 35.00	\$ 350.00	\$ 250.00	\$ 487.00	\$ 1,880.24	Volleyball	\$ 10,367.24	\$ 46,862.50	0.3	\$ 14,058.75	\$ 60,921.25	\$ 71,288.49	\$ 3,810.55	\$ 75,099.04	Volleyball	1	\$ 487.00		\$ 487.00	1 referee, 1 umpire, 1 off, 2 linesmen 1,280 M and W tourn games, 2 Games @304 ea and 3@ 210 = 2520/2 = 1260 ea
M WP	24	\$ 4,575.00	\$ 3,245.00	\$ 1,685.00	10	\$ 35.00	\$ 350.00	\$ 250.00	\$ 1,260.00	\$ 5,076.23	M WP	\$ 16,441.23	\$ 52,710.50	0.3	\$ 15,813.15	\$ 68,523.65	\$ 84,964.88	\$ 18,834.10	\$ 103,798.98	M WP		\$ -		\$ 1,260.00	
W WP	13	\$ 4,575.00	\$ 3,595.00	\$ -	8	\$ 35.00	\$ 280.00	\$ 250.00	\$ 1,260.00	\$ 3,749.02	W WP	\$ 13,709.02	\$ 46,862.50	0.3	\$ 14,058.75	\$ 60,921.25	\$ 74,630.27	\$ 18,834.10	\$ 93,464.37	W WP		\$ -		\$ 1,260.00	
Wrestling	51	\$ 5,760.00	\$ 4,619.00	\$ 11,040.00	21	\$ 35.00	\$ 735.00	\$ -	\$ 590.00	\$ 7,719.25	Wrestling	\$ 30,463.25	\$ 72,180.00	0.3	\$ 21,654.00	\$ 93,834.00	\$ 124,297.25	\$ 35,316.21	\$ 159,613.46	Wrestling		\$ -		\$ 590.00	1 tourn @ 350, 2 @ 120.00
Pep Squad	33	\$ 2,300.00	\$ 1,300.00	\$ -	0	\$ 35.00	\$ -	\$ -	\$ -	\$ -	Pep Squad	\$ 3,600.00	\$ -	\$ -	\$ -	\$ -	\$ 3,600.00	\$ -	\$ 3,600.00	Pep Squad		\$ -		\$ -	
	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -		\$ -	
	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -		\$ -	
Baseball	42	\$ 5,880.00	\$ 5,880.00	\$ -	21	\$ 35.00	\$ 735.00	\$ 500.00	\$ 7,560.00	\$ 7,190.79	Baseball	\$ 27,745.79	\$ 72,180.00	0.3	\$ 21,654.00	\$ 93,834.00	\$ 121,579.79	\$ 15,597.78	\$ 137,177.57	Baseball	2	\$ 140.00	27	\$ 7,560.00	
Beach VB	11	\$ 4,400.00	\$ 2,100.00	\$ -	7	\$ 35.00	\$ 245.00	\$ -	\$ 160.00	\$ -	Beach VB	\$ 6,905.00	\$ 46,862.50	0.3	\$ 14,058.75	\$ 60,921.25	\$ 67,826.25	\$ 192.94	\$ 68,019.19	Beach VB	1	\$ 160.00	1	\$ 160.00	
M Golf	9	\$ 2,000.00	\$ 3,340.00	\$ -	6	\$ 35.00	\$ 210.00	\$ -	\$ -	\$ -	M Golf	\$ 5,550.00	\$ 38,540.00	0.3	\$ 11,562.00	\$ 50,102.00	\$ 55,652.00	\$ 1,971.00	\$ 57,623.00	M Golf		\$ -		\$ -	
Softball	26	\$ 5,550.00	\$ 5,300.00	\$ -	10	\$ 35.00	\$ 350.00	\$ 500.00	\$ 4,200.00	\$ 4,164.37	Softball	\$ 20,064.37	\$ 72,180.00	0.3	\$ 21,654.00	\$ 93,834.00	\$ 113,898.37	\$ 8,097.17	\$ 121,995.54	Softball	2	\$ 105.00	20	\$ 4,200.00	
M Swim	20	\$ 3,800.00	\$ 3,050.00	\$ -	16	\$ 35.00	\$ 560.00	\$ -	\$ 240.00	\$ 4,151.44	M Swim	\$ 11,801.44	\$ 75,668.50	0.3	\$ 22,700.55	\$ 98,369.05	\$ 110,170.49	\$ 18,834.00	\$ 129,004.49	M Swim	2	\$ 120.00	2	\$ 480.00	
W Swim	17	\$ 3,800.00	\$ 3,050.00	\$ -	7	\$ 35.00	\$ 245.00	\$ -	\$ 240.00	\$ 4,151.44	W Swim	\$ 11,486.44	\$ 69,820.00	0.3	\$ 20,946.00	\$ 90,766.00	\$ 102,252.44	\$ 18,834.00	\$ 121,086.44	W Swim		\$ -		\$ -	
M Tennis	0	\$ 1,775.00	\$ 1,300.00	\$ -	7	\$ 35.00	\$ 245.00	\$ -	\$ 1,015.00	\$ -	M Tennis	\$ 4,335.00	\$ 12,000.00	0.3	\$ 3,600.00	\$ 15,600.00	\$ 19,935.00	\$ -	\$ 19,935.00	M Tennis	1	\$ 145.00	7	\$ 1,015.00	
W Tennis	0	\$ 1,775.00	\$ 1,300.00	\$ -	0	\$ 35.00	\$ -	\$ -	\$ -	\$ -	W Tennis	\$ 3,075.00	\$ -	0.3	\$ -	\$ -	\$ 3,075.00	\$ -	\$ 3,075.00	W Tennis		\$ -		\$ -	
M T&F	95	\$ 10,425.00	\$ 5,480.00	\$ -	42	\$ 35.00	\$ 1,470.00	\$ -	\$ -	\$ -	M T&F	\$ 17,375.00	\$ 73,251.50	0.3	\$ 21,975.45	\$ 95,226.95	\$ 112,601.95	\$ 11,450.52	\$ 124,052.47	M T&F		\$ 304.00		\$ 304.00	
W T&F	34	\$ 5,550.00	\$ 5,450.00	\$ -	23	\$ 35.00	\$ 805.00	\$ -	\$ -	\$ -	W T&F	\$ 11,805.00	\$ 62,251.50	0.3	\$ 18,675.45	\$ 80,926.95	\$ 92,731.95	\$ 11,450.52	\$ 104,182.47	W T&F		\$ -		\$ -	
	698	\$ 118,765.00	\$ 77,125.00	\$ 59,965.00	375	\$ 13,125.00	\$ 4,250.00	\$ 38,712.00	\$ 100,604.92	\$ 412,546.92		\$ 2,209,874.53	\$ 221,650.09	\$ 2,431,524.62											

\$ 412,546.92

Head Coach Salary	HC Stipend	AC Stipend	X #	TTL Asst	Total Coaching
M BSBL \$ 95,450.00 x .40	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 72,180.00
M BKB \$ 95,450.00 x .40	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 61,180.00
M XC \$ 56,503.00 x .50	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 51,251.50
M FTBL \$ 316,031.00 x .40	\$ 126,412.40	\$ 12,000.00	\$ 11,000.00	8	\$ 88,000.00 \$ 226,412.40
M GLF \$ 26,540.00	\$ 26,540.00	\$ 12,000.00	\$ 11,000.00	0	\$ - \$ 38,540.00
M SOC \$ 122,462.00 x .40	\$ 48,984.80	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 82,984.80
M SWM \$ 105,337.00 x .50	\$ 52,668.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 75,668.50
M TNS	\$ 12,000.00	\$ 12,000.00	\$ 11,000.00	0	\$ - \$ 12,000.00
M T&F \$ 56,503.00 x .50	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	3	\$ 33,000.00 \$ 73,251.50
M WP \$ 59,421.00 x .50	\$ 29,710.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 52,710.50
M WRSTL \$ 95,450.00 x .40	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 72,180.00
WBKB \$ 95,450.00 x .40	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 61,180.00
WB VBL \$ 95,450.00 x .25	\$ 23,862.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 46,862.50
WXC \$ 56,503.00 x .50	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 51,251.50
WGLF \$ 26,540.00	\$ 26,540.00	\$ 12,000.00	\$ 11,000.00	0	\$ - \$ 38,540.00
WSOC \$ 89,200.00 x .40	\$ 35,680.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 69,680.00
SFTBL \$ 95,450.00 x .40	\$ 38,180.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 72,180.00
WSWM \$ 93,640.00 x .50	\$ 46,820.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 69,820.00
WTNS	\$ 12,000.00	\$ 12,000.00	\$ 11,000.00	0	\$ - \$ 12,000.00
WT&F \$ 56,503.00 x .50	\$ 28,251.50	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 62,251.50
WVBL \$ 95,450.00 x .25	\$ 23,862.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 46,862.50
WWP \$ 47,725.00 x .50	\$ 23,862.50	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 46,862.50

SPORT	# Participants	District Allocation	Meals entry fees	STARS	#HS	\$ Cost/HS	TTL HS/Team	Statistician	officials	Trans	SPORT	TOTAL	Salaries	Benefits	TTL Benefits	TTL SAL & BEN	Total Exp	Rev	TTL Rev	SPORT
M Bask	15	\$ 4,250.00	\$ 3,793.00	\$ -	10	\$ 35.00	\$ 350.00	\$ 500.00	\$ 4,620.00	\$ 4,832.25	M Bask	\$ 18,345.25	\$ 60,170.00	0.3	\$ 18,051.00	\$ 78,221.00	\$ 96,666.25	\$ 2,889.00	\$ 99,455.25	M Bask
W Bask	18	\$ 4,250.00	\$ 4,428.00	\$ 500.00	11	\$ 35.00	\$ 385.00	\$ 500.00	\$ 3,780.00	\$ 4,447.90	W Bask	\$ 18,290.90	\$ 59,890.00	0.3	\$ 17,967.00	\$ 77,857.00	\$ 96,147.90	\$ 5,938.00	\$ 102,085.90	W Bask
M CC	44	\$ 3,625.00	\$ 1,780.00	\$ 5,079.90	37	\$ 35.00	\$ 1,295.00	\$ -	\$ -	\$ 4,770.77	M CC	\$ 16,550.67	\$ 50,065.00	0.3	\$ 15,019.50	\$ 65,084.50	\$ 81,635.17	\$ 9,681.00	\$ 91,316.17	M CC
W CC	19	\$ 3,625.00	\$ 1,780.00	\$ 2,177.10	15	\$ 35.00	\$ 525.00	\$ -	\$ -	\$ 4,770.77	W CC	\$ 12,877.87	\$ 50,065.00	0.3	\$ 15,019.50	\$ 65,084.50	\$ 77,962.37	\$ 9,681.00	\$ 87,643.37	W CC
Football	123	\$ 22,550.00	\$ 4,375.00	\$ -	75	\$ 35.00	\$ 2,625.00	\$ 1,000.00	\$ 5,175.00	\$ 25,127.70	Football	\$ 60,852.70	\$ 222,050.00	0.3	\$ 66,615.00	\$ 288,665.00	\$ 349,517.70	\$ 20,293.00	\$ 369,810.70	Football
W Golf	6	\$ 2,000.00	\$ 2,000.00	\$ 3,660.00	5	\$ 35.00	\$ 175.00	\$ -	\$ -	\$ -	W Golf	\$ 7,835.00	\$ 38,540.00	0.3	\$ 11,562.00	\$ 50,102.00	\$ 57,937.00	\$ 4,877.00	\$ 62,814.00	W Golf
M Soccer	31	\$ 5,950.00	\$ 3,480.00	\$ 960.00	16	\$ 35.00	\$ 560.00	\$ 250.00	\$ 4,550.00	\$ 6,333.28	M Soccer	\$ 22,083.28	\$ 81,688.00	0.3	\$ 24,506.40	\$ 106,194.40	\$ 128,277.68	\$ 15,657.00	\$ 143,934.68	M Soccer
W Soccer	35	\$ 5,950.00	\$ 3,480.00	\$ -	18	\$ 35.00	\$ 630.00	\$ 250.00	\$ 3,575.00	\$ 2,696.41	W Soccer	\$ 16,581.41	\$ 60,540.00	0.3	\$ 18,162.00	\$ 78,702.00	\$ 95,283.41	\$ 7,461.00	\$ 102,744.41	W Soccer
Volleyball	19	\$ 4,400.00	\$ 3,000.00	\$ 1,230.00	10	\$ 35.00	\$ 350.00	\$ 250.00	\$ 487.00	\$ 2,399.05	Volleyball	\$ 12,116.05	\$ 46,231.00	0.3	\$ 13,869.30	\$ 60,100.30	\$ 72,216.35	\$ 1,448.00	\$ 73,664.35	Volleyball
M WP	23	\$ 4,575.00	\$ 3,245.00	\$ 2,559.00	10	\$ 35.00	\$ 350.00	\$ 250.00	\$ 1,260.00	\$ 5,076.23	M WP	\$ 17,315.23	\$ 51,925.00	0.3	\$ 15,577.50	\$ 67,502.50	\$ 84,817.73	\$ 32,148.00	\$ 116,965.73	M WP
W WP	13	\$ 4,575.00	\$ 3,595.00	\$ 1,706.00	8	\$ 35.00	\$ 280.00	\$ 250.00	\$ 1,260.00	\$ 3,185.70	W WP	\$ 14,851.70	\$ 46,231.00	0.3	\$ 13,869.30	\$ 60,100.30	\$ 74,952.00	\$ 32,148.00	\$ 107,100.00	W WP
Wrestling	35	\$ 5,760.00	\$ 4,619.00	\$ 4,760.00	21	\$ 35.00	\$ 735.00	\$ -	\$ 590.00	\$ 7,717.00	Wrestling	\$ 24,181.00	\$ 71,170.00	0.3	\$ 21,351.00	\$ 92,521.00	\$ 116,702.00	\$ 33,027.00	\$ 149,729.00	Wrestling
Pep Squad	47	\$ 2,300.00	\$ 1,300.00	\$ -	0	\$ 35.00	\$ -	\$ -	\$ -	\$ -	Pep Squad	\$ 3,600.00	\$ -	0.3	\$ 0.30	\$ 0.30	\$ 3,600.30	\$ -	\$ 3,600.30	Pep Squad
	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.3	\$ 0.30	\$ 0.30	\$ 0.30	\$ -	\$ -	
	0	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.3	\$ 0.30	\$ 0.30	\$ 0.30	\$ -	\$ -	
Baseball	37	\$ 5,880.00	\$ 5,880.00	\$ 4,480.00	21	\$ 35.00	\$ 735.00	\$ 500.00	\$ 7,560.00	\$ 12,087.34	Baseball	\$ 37,122.34	\$ 71,170.00	0.3	\$ 21,351.00	\$ 92,521.00	\$ 129,643.34	\$ 5,187.00	\$ 134,830.34	Baseball
Beach VB	13	\$ 4,400.00	\$ 2,100.00	\$ -	7	\$ 35.00	\$ 245.00	\$ -	\$ 160.00	\$ -	Beach VB	\$ 6,905.00	\$ 35,231.00	0.3	\$ 10,569.30	\$ 45,800.30	\$ 52,705.30	\$ 242.00	\$ 52,947.30	Beach VB
M Golf	9	\$ 2,000.00	\$ 3,340.00	\$ 8,204.00	6	\$ 35.00	\$ 210.00	\$ -	\$ -	\$ -	M Golf	\$ 13,754.00	\$ 38,540.00	0.3	\$ 11,562.00	\$ 50,102.00	\$ 63,856.00	\$ 1,970.00	\$ 65,826.00	M Golf
Softball	22	\$ 5,550.00	\$ 5,300.00	\$ 14,255.00	10	\$ 35.00	\$ 350.00	\$ 500.00	\$ 4,200.00	\$ 13,177.40	Softball	\$ 43,332.40	\$ 69,762.00	0.3	\$ 20,928.60	\$ 90,690.60	\$ 134,023.00	\$ 398.00	\$ 134,421.00	Softball
M Swim	32	\$ 3,800.00	\$ 3,050.00	\$ 9,742.40	16	\$ 35.00	\$ 560.00	\$ -	\$ 240.00	\$ 6,200.38	M Swim	\$ 23,592.78	\$ 51,925.00	0.3	\$ 15,577.50	\$ 67,502.50	\$ 91,095.28	\$ 32,148.00	\$ 123,243.28	M Swim
W Swim	12	\$ 3,800.00	\$ 3,050.00	\$ 2,435.60	7	\$ 35.00	\$ 245.00	\$ -	\$ 240.00	\$ 6,659.35	W Swim	\$ 16,429.95	\$ 46,231.00	0.3	\$ 13,869.30	\$ 60,100.30	\$ 76,530.25	\$ 32,148.00	\$ 108,678.25	W Swim
M Tennis	8	\$ 1,775.00	\$ 1,300.00	\$ 1,415.00	7	\$ 35.00	\$ 245.00	\$ -	\$ 1,015.00	\$ -	M Tennis	\$ 5,750.00	\$ 38,051.00	0.3	\$ 11,415.30	\$ 49,466.30	\$ 55,216.30	\$ -	\$ 55,216.30	M Tennis
W Tennis	0	\$ 1,775.00	\$ 1,300.00	\$ -	0	\$ 35.00	\$ -	\$ -	\$ -	\$ -	W Tennis	\$ 3,075.00	\$ -	0.3	\$ -	\$ -	\$ 3,075.00	\$ -	\$ 3,075.00	W Tennis
M T&F	74	\$ 10,425.00	\$ 5,480.00	\$ 22,506.00	42	\$ 35.00	\$ 1,470.00	\$ -	\$ -	\$ 20,278.59	M T&F	\$ 60,159.59	\$ 71,555.00	0.3	\$ 21,466.50	\$ 93,021.50	\$ 153,181.09	\$ 9,681.00	\$ 162,862.09	M T&F
W T&F	34	\$ 5,550.00	\$ 5,450.00	\$ 9,645.70	23	\$ 35.00	\$ 805.00	\$ -	\$ -	\$ 20,278.59	W T&F	\$ 41,729.29	\$ 60,555.00	0.3	\$ 18,166.50	\$ 78,721.50	\$ 120,450.79	\$ 9,681.00	\$ 130,131.79	W T&F
	669	\$ 118,765.00	\$ 77,125.00	\$ 95,315.70	375	\$ 35.00	\$ 13,125.00	\$ 4,250.00	\$ 38,712.00	\$ 150,038.71		\$ 497,331.41	\$ -	\$ -	\$ -	\$ -	\$ 2,215,392.81	\$ 266,703.00	\$ 2,482,095.21	

off/game	cost/off	games	TTL OFF	comment
3	\$ 140.00	11	\$ 4,620.00	
3	\$ 140.00	9	\$ 3,780.00	
0	\$ -	0	\$ -	
0	\$ -	0	\$ -	
1	\$ 1,035.00	5	\$ 5,175.00	6 Off at 145, 1 off at 165
0	\$ -	0	\$ -	
1	\$ 325.00	14	\$ 4,550.00	1 referee and 2 linesmen/gm
1	\$ 325.00	11	\$ 3,575.00	1 referee and 2 linesmen/gm
1	\$ 487.00		\$ 487.00	1 referee, 1 umpire, 1 off, 2 linesmen
			\$ -	1,280 M and W tour games, 2 Games @304 ea and 3@210 = 2520/2 = 1260 ea
			\$ 1,260.00	
			\$ 590.00	1 tour @ 350, 2 @ 120.00
			\$ -	
			\$ -	
			\$ -	
2	\$ 140.00	27	\$ 7,560.00	
1	\$ 160.00	1	\$ 160.00	
			\$ -	
2	\$ 105.00	20	\$ 4,200.00	
2	\$ 120.00	2	\$ 480.00	
			\$ -	
1	\$ 145.00	7	\$ 1,015.00	
			\$ -	
			\$ 304.00	
			\$ -	

\$ 497,331.41

Head Coach Salary	HC Stipend	AC Stipend	X #	TTL Asst	Total Coaching
M BSBL \$ 92,926.00 x .40	\$ 37,170.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 71,170.00
M BKB \$ 92,926.00 x .40	\$ 37,170.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 60,170.00
M XC \$ 54,130.00 x .50	\$ 27,065.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 50,065.00
M FTBL \$ 305,125.00 x .40	\$ 122,050.00	\$ 12,000.00	\$ 11,000.00	8	\$ 88,000.00 \$ 222,050.00
M GLF \$ 26,540.00	\$ 26,540.00	\$ 12,000.00	\$ 11,000.00	0	\$ - \$ 38,540.00
M SOC \$ 119,221.00 x .40	\$ 47,688.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 81,688.00
M SWM \$ 57,851.00 x .50	\$ 28,925.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 51,925.00
M TNS \$ 26,051.00	\$ 26,051.00	\$ 12,000.00	\$ 11,000.00	0	\$ - \$ 38,051.00
M T&F \$ 53,111.00 x .50	\$ 26,555.00	\$ 12,000.00	\$ 11,000.00	3	\$ 33,000.00 \$ 71,555.00
M WP \$ 57,851.00 x .50	\$ 28,925.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 51,925.00
M WRSTL \$ 92,926.00 x .40	\$ 37,170.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 71,170.00
WBKB \$ 92,926.00 x .40	\$ 36,890.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 59,890.00
WB VBL \$ 92,926.00 x .25	\$ 23,231.00	\$ 12,000.00	\$ 11,000.00	0	\$ - \$ 35,231.00
WXC \$ 54,130.00 x .50	\$ 27,065.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 50,065.00
WGLF \$ 26,540.00	\$ 26,540.00	\$ 12,000.00	\$ 11,000.00	0	\$ - \$ 38,540.00
WSOC \$ 26,540.00	\$ 26,540.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 60,540.00
SFTBL \$ 89,406.00 x .40	\$ 35,762.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 69,762.00
WSWM \$ 46,463.00 x .50	\$ 23,231.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 46,231.00
WTNS	\$ -	\$ -	\$ 11,000.00	0	\$ - \$ -
WT&F \$ 53,111.00 x .50	\$ 26,555.00	\$ 12,000.00	\$ 11,000.00	2	\$ 22,000.00 \$ 60,555.00
WVBL \$ 92,926.00 x .25	\$ 23,231.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 46,231.00
WWP \$ 46,463.00 x .50	\$ 23,231.00	\$ 12,000.00	\$ 11,000.00	1	\$ 11,000.00 \$ 46,231.00

SPORT	Meals	
	entry fees	STARS
M Bask	\$ 3,793.00	
W Bask	\$ 4,428.00	\$ 600.00
M CC	\$ 1,780.00	\$ 2,708.50
W CC	\$ 1,780.00	\$ 2,708.50
Football	\$ 4,375.00	\$ 1,400.00
W Golf	\$ 2,000.00	\$ 2,965.00
M Soccer	\$ 3,480.00	\$ 10,850.00
W Soccer	\$ 3,480.00	
Volleyball	\$ 3,000.00	\$ 220.00
M WP	\$ 3,245.00	
W WP	\$ 3,595.00	\$ 1,690.00
Wrestling	\$ 4,619.00	\$ 9,880.00
Pep Squad	\$ 1,300.00	
Baseball	\$ 5,880.00	\$ 21,830.00
Beach VB	\$ 2,100.00	\$ -
M Golf	\$ 3,340.00	\$ 975.00
Softball	\$ 5,300.00	\$ 1,440.00
M Swim	\$ 3,050.00	\$ 6,019.00
W Swim	\$ 3,050.00	\$ 6,019.00
M Tennis	\$ 1,300.00	\$ 1,072.50
W Tennis	\$ 1,300.00	\$ 1,072.50
M T&F	\$ 5,480.00	\$ 10,550.50
W T&F	\$ 5,450.00	\$ 10,550.50