

Instruction Leadership Team
 Agenda
 October 26, 2022
 9:00a – 1:00p
 Instruction Conf. Room 4-2440

Kelly Fowler, Chair	Joe Jennum	Expanded Instruction Team	
Sam Agdasi	Tammy Knott-Silva	Kristina Alvarado	Lesley Johnson
Fawaz Al-Malood	Tami Pearson	Liza Becker	Diana Lupercio
Denise Bailey	Sarah Plesetz	Nicole Blean	Sage Overoye
Liza Becker	Patty Quinones	John Cardenas	Trysta Payte
Meghan Chen	Sylvia Ruano	Bruce Carleton	Adrienne Price
Jennifer Galbraith	Romelia Salinas	Michael Carr	Heather Rookhuyzen
Lianne Greenlee	Michelle Sampat	Katie Datko	Dejah Swingle
Lance Heard	John Vitullo	Jody Fernando	Francisco Dorame, SS Rep.
Karelyn Hoover		Kata Gyurindak	Malia Flood, SS Rep.
		Marlyn Holt	
<i>Laura Martinez, Recorder</i>			

	Topic	Updates/Discussion	Outcome/Action
1.	Welcome	•	Outstanding Operational Items <ul style="list-style-type: none"> • ASAP Update – schedule date • AP 4020 • Chrome River • Field Trips • <i>Adjunct Hiring – schedule Tika and Alexis to attend. Will join 11/30 – 30 minutes – submit questions to Laura by 11/23.</i>
2.	DEISA <ul style="list-style-type: none"> a. Check-In b. Cultural Humility Survey <ul style="list-style-type: none"> i. Will emailed separately – due date October 31, for discussion at 11/4 Study Session. c. DEISA Statements (Anti Racist) d. Land Acknowledgments e. Thanks for the Feedback: Chapter 1 Chapter 1: Sarah, John, Patty, Romelia f. Regina Stanback-Stroud 	•	
3.	Enrollment Management <ul style="list-style-type: none"> a. FTES Goals b. Winter and Spring 2023 	<ul style="list-style-type: none"> • Patty provided ILT the new FTES goals in Teams. • Kelly asked all to pay attention to these goals while planning for Winter and Spring '23 <ul style="list-style-type: none"> ○ Balance online with student demand and success. • Kelly asked the team to look at the success rates for online courses. 	

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		<ul style="list-style-type: none"> ○ Patty told the Team to look the Success and Retention Rates Dashboard. https://mtsac0.sharepoint.com/ 	
4.	ILT Study Session: Friday, November 4 a. Agenda topics	•	
5.	COVID Block Grant	•	
6.	Curriculum Update – Meghan and Sylvia a. Curriculum Overview	•	
7.	PIE Process Update - Patty	•	
8.	RSI Class in Canvas	•	
9.	High School Poster	•	
10.	MESA Program Update	•	
11.	Prioritization Reminders <ul style="list-style-type: none"> A. Faculty Positions – 11/2 & 11/9 <ul style="list-style-type: none"> a. 61 position requests submitted b. Audrey will join B. Instructional Equipment – 11/16 <ul style="list-style-type: none"> a. Top 5 due to Laura by 11/9 	•	

Return

Reset Filters

Success and Retention Rates

Term: All | Division, Dept.: All | Modality: All

Education Goal: All

Student Type: All

Ethnicity: All

Gender: All

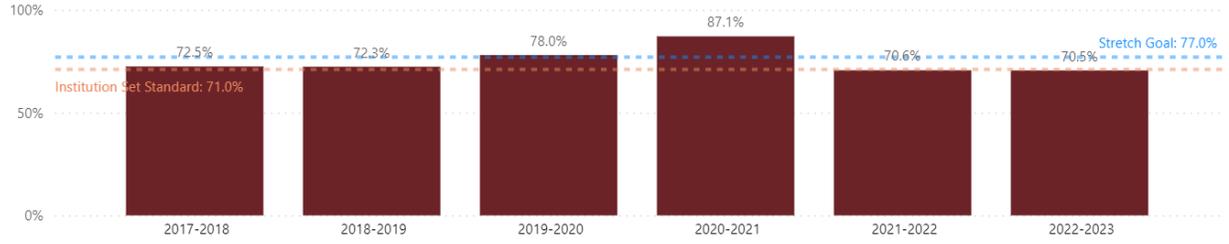
Age Group: All

Promise (Same Year): All

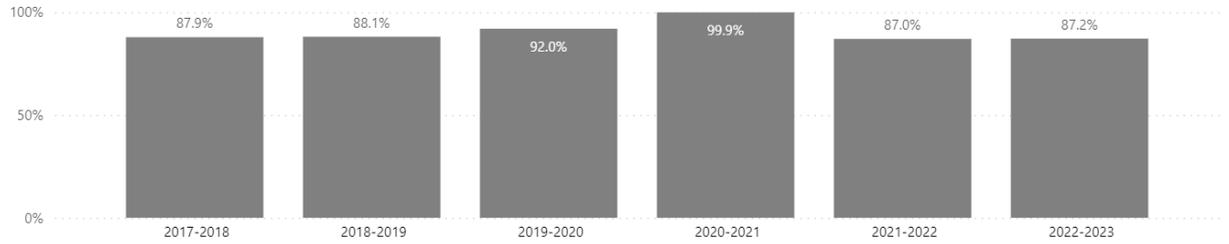
AB540 Student: All

First Gen Student: All

Success Rate by Academic Year



Retention Rate by Academic Year



Row Labels	Sum of SZR320S_FTE_R	Sum of WSCH	Sum of TOTAL_FTEF_ASIGN	Sum of FTES/FTEF	Sum of WSCH/FTEF
2016-2017	822.355	29198.25	66.213	12.41984202	440.974582
Summer 201	34.491	1124.02	3.471	9.936905791	323.8317488
Fall 2016	401.511	14604.69	30.504	13.16256884	478.7795043
Winter 2017	50.073	1678.15	4.805	10.42101977	349.2507804
Spring 2017	336.28	11791.39	27.433	12.25822914	429.8250283
2017-2018	798.742	27970.94	62.289	12.823163	449.0510363
Summer 201	33.908	1154.26	3.204	10.58302122	360.2559301
Fall 2017	393.83	13981.13	29.651	13.28218273	471.5230515
Winter 2018	46.525	1584.45	4.005	11.61672909	395.6179775
Spring 2018	324.479	11251.1	25.429	12.76019505	442.4515317
2018-2019	778.567	27035.51	60.123	12.94957005	449.6700098
Summer 201	40.875	1399.31	3.404	12.00793184	411.0781434
Fall 2018	395.47	13679.9	28.618	13.81892515	478.0173317
Winter 2019	37.852	1294.8	3.738	10.12627073	346.388443
Spring 2019	304.37	10661.5	24.363	12.49312482	437.6103107
2019-2020	690.507	23976.55	51.829	13.32279226	462.6087712
Summer 201	27.99	991.28	2.603	10.75297733	380.8221283
Fall 2019	350.997	12240.94	25.597	13.71242724	478.2177599
Winter 2020	37.783	1264.26	2.937	12.86448757	430.4596527
Spring 2020	273.737	9480.07	20.692	13.22912237	458.1514595
2020-2021	838.449	26283.14	65.843	12.73406437	399.178956
Summer 202	86.456	1520.77	6.408	13.49188514	237.3236579
Fall 2020	385.783	12416.57	27.732	13.91111352	447.7343863
Winter 2021	68.025	2312	6.406	10.61895098	360.9116453
Spring 2021	298.185	10033.8	25.297	11.78736609	396.6399178
Grand Total	3928.62	134464.39	306.297	12.82617851	439.0000229

DEPT_DESC
American Language
Art History
Communication
Engl, Lit & Creative Writi...
English, Literature & Journ
Foreign Language
Geography & Political Sci...
History
History & Art History
Psychology
Sign Language
Sociology & Philosophy
World Languages