

## President's Cabinet Action Notes February 20, 2024

Tom sat in for Melba

- 1. Cabinet reviewed and commented on the following standing items:
  - a. Marketing and Public Affairs provided the following updates to Cabinet:
    - The Board approved the proposed mascot last Wednesday. Marketing and Loma Media are submitting the concept to Street Characters to begin design. Options will be shared with the public to receive feedback.
    - The Ocelot chatbot was launched and teams are reviewing to continue to make improvements. The Workgroup is seeking feedback from power users to refine the feature.
    - The Beach Volleyball and Wildlife Sanctuary Ribbon Cutting Ceremony was a successful event and well attended.
  - b. Cabinet approved the <u>Request to Fill Log</u> for the following positions:

<u>Pre-approval</u>
Laboratory Technician – Aircraft Maintenance

RTFs

- Public Safety Officer II
- Public Safety Officer II
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- Tutorial Services Assistant (ASAC)
- c. Cabinet received the following diversity, equity, inclusion, social justice, anti-racism, and accessibility updates:
  - Shout out to Basic Needs for continuing the incorporation of a noncredit representative for coordination of services. This is a huge benefit to the School of Continuing Education students.
- d. Enrollment Updates
  - Spring 2024 credit headcount is lower in comparison to last Spring: however, enrollments are improving. Winter intersession is over, therefore, there is an assumption Spring enrollment will improve, as students determine their success in Winter courses. While our FTES reflects an increase of 2.1%, the term length multiplier (formula) changed this semester.
  - The School of Continuing Education 2023-24 enrollment data show an anticipated increase of approximately 50 FTES from 2023 Winter, with headcount up about 350 students. Data clean-up for winter will be complete in two-weeks. ESL's 23-24 headcount increase from Fall and Winter is up 410 students. Overall, SCE is seeing a shift in modality with approximately 75-77% in person classes.

- 2. The CBE Core Team: Conway Yeo, Mike Hood, Lani Ruh, and Manuel Cerda, provided a <u>Competency Based Education Direct Assessment</u> presentation to Cabinet. They are in year three of the CBE Pilot grant which was awarded by the Chancellor's Office in 2021 and approved by the ACCJC in November 2022. CBE programs allow students to earn credit as they master the competency of the material at their own pace. Currently, the team is in the process of course program and operational design to be ready for launch in Spring 2025. The pilot will offer an AD-T in Kinesiology, as this is one of the most popular AA degrees offered. Additionally, the Center of Excellence labor market report identified annual job openings for LA County for exercise trainers and group fitness instructors of 1,536. The program creates a fluid pathway into the CSU system for bachelor's attainment. The team is working with faculty to offer this modality to students, has designed written competencies, and is working on formative and summative assessments. The team will be focusing on completing the learning journey for each competency, designing, and collecting learning material, and developing a CBE addendum. There is additional work to be completed in both financial aid processes and bargaining.
- 3. The following Revised Board Policies and Administrative Procedures were reviewed:
  - BP 2610 Presentation of Initial Collective Bargaining Proposals Requires additional review by HR.
  - BP 2730 Health Benefits Requires additional review by HR.
  - <u>AP 7400 Conference and Travel</u> Approved with additional clarifications in language. Will be forwarded to PAC.
- 4. Martha, Melba, and Kelly will participate in the leadership interview, which is the next step of the process to be considered for the Aspen Prize.
- 5. Cabinet continued review of the March 2, 2024, draft Board Study Session agenda.
- 6. The Foundation has submitted a recommendation for naming that will be submitted to the Board of Trustees for consideration of approval.
- 7. Cabinet continued discussion regarding the Classified Employee of the Year Award and will forward an application to the Chancellor's Office.