

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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Memorandum

August 17, 2017**FS 17-11
Via E-mail Only**

To: Chief Business Officers

From: Frances Parmelee, Assistant Vice Chancellor
College Finance and Facilities Planning Division

Subject: **Fall 2018 "Projected" Full-Time Faculty Obligation**

In accordance with CCR, title 5 section 51025(c)(1), the Fall 2018 compliance will be based on the lower of (1) the "Projected" obligation based on the 2017-18 Advance Apportionment or (2) the "Actual" obligation as of the 2017-18 Second Principal Apportionment.

The attached report provides the Fall 2018 "Projected" Faculty Obligation Number (FON) as of the 2017-18 Advance Principal Apportionment. Note it also includes other FON information for Fall 2017. A form and instructions will be sent to districts in October 2017 for reporting the Fall 2017 faculty compliance information.

If you have any questions concerning this memorandum, please contact Michael Yarber at 916-327-6818 or myarber@cccco.edu.

CALIFORNIA COMMUNITY COLLEGES
FULL-TIME FACULTY OBLIGATION
August 16, 2017

District	Fall 2017			Fall 2018
	Projected Advance	Actual P-2	Compliance Final	Projected Advance
Allan Hancock	136.6	149.6	136.6	147.6
Antelope Valley	168.4	165.4	165.4	164.4
Barstow	30.3	31.3	30.3	30.3
Butte	167.5	148.5	148.5	166.5
Cabrillo	192.8	184.8	184.8	190.8
Cerritos	306.0	284.0	284.0	299.0
Chabot-Las Positas	302.0	273.0	273.0	307.0
Chaffey	245.6	246.6	245.6	246.6
Citrus	179.0	178.0	178.0	176.0
Coast	437.9	403.9	403.9	431.9
Compton	30.0	24.0	24.0	28.0
Contra Costa	376.0	344.0	344.0	383.0
Copper Mountain	11.7	10.7	10.7	10.7
Desert	117.8	121.8	117.8	121.8
El Camino	349.0	316.0	316.0	341.0
Feather River	20.3	19.3	19.3	18.3
Foothill-DeAnza	438.6	408.6	408.6	429.6
Gavilan	72.5	77.5	72.5	76.5
Glendale	225.1	228.1	225.1	225.1
Grossmont-Cuyamaca	311.5	314.5	311.5	312.5
Hartnell	114.0	112.0	112.0	111.0
Imperial	104.1	100.1	100.1	100.1
Kern	433.8	438.8	433.8	437.8
Lake Tahoe	20.6	19.6	19.6	19.6
Lassen	22.0	18.0	18.0	19.0
Long Beach	359.0	356.0	356.0	352.0
Los Angeles	1,703.8	1,653.8	1,653.8	1,647.8
Los Rios	979.1	982.1	979.1	971.1
Marin	80.5	63.5	63.5	75.5
Mendocino-Lake	45.7	47.7	45.7	46.7
Merced	179.7	177.7	177.7	179.7
Mira Costa	161.2	155.2	155.2	168.2
Monterey Peninsula	119.7	118.7	118.7	118.7
Mt. San Antonio	433.1	417.1	417.1	420.1
Mt. San Jacinto	157.6	155.6	155.6	156.6
Napa Valley	92.4	89.4	89.4	92.4
North Orange	599.2	574.2	574.2	588.2
Ohlone	119.6	119.6	119.6	117.6
Palo Verde	20.4	24.4	20.4	23.4
Palomar	292.1	274.1	274.1	293.1
Pasadena Area	422.4	430.4	422.4	427.4
Peralta	338.9	301.9	301.9	331.9
Rancho Santiago	364.4	375.4	364.4	371.4
Redwoods	75.2	67.2	67.2	72.2
Rio Hondo	214.8	207.8	207.8	214.8
Riverside	406.4	406.4	406.4	404.4
San Bernardino	249.4	246.4	246.4	246.4
San Diego	567.0	568.0	567.0	564.0
San Francisco	384.1	175.1	175.1	279.1
San Joaquin Delta	243.1	194.1	194.1	236.1
San Jose-Evergreen	215.8	190.8	190.8	215.8
San Luis Obispo	135.2	111.2	111.2	132.2
San Mateo	343.7	293.7	293.7	330.7
Santa Barbara	248.1	213.1	213.1	244.1

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District	Fall 2017			Fall 2018
	Projected Advance	Actual P-2	Compliance Final	Projected Advance
Santa Clarita	212.7	215.7	212.7	214.7
Santa Monica	277.6	273.6	273.6	278.6
Sequoias	195.3	193.3	193.3	193.3
Shasta-Tehama-Trinity	120.3	122.3	120.3	122.3
Sierra	213.7	195.7	195.7	205.7
Siskiyou Joint	41.1	35.1	35.1	36.1
Solano	156.8	130.8	130.8	154.8
Sonoma County	293.6	238.6	238.6	281.6
South Orange County	420.8	400.8	400.8	421.8
Southwestern	262.2	264.2	262.2	261.2
State Center	547.3	542.3	542.3	541.3
Ventura County	414.8	406.8	406.8	418.8
Victor Valley	128.0	129.0	128.0	129.0
West Hills	84.6	88.6	84.6	87.6
West Kern	57.7	59.7	57.7	58.7
West Valley-Mission	312.1	262.1	262.1	286.1
Yosemite	297.2	290.2	290.2	290.2
Yuba	103.1	99.1	99.1	98.1
Total	18,503.3	17,556.3	17,478.3	18,195.3

*Per Title Section 51025(c)(1), compliance with the full-time faculty statutes and regulations for districts that are below the 75 percent standard is based on the lower of the "Projected" o