

Quarterly Construction Report Summary

Presidents Cabinet

April 25, 2018

Project Summary

Facilities Planning and Management is managing 137 distinct projects. 23 projects have been completed and closed in the last 3 months.

1. Planning Projects
  - a. Twenty-Three ongoing projects in eight categories
    - i. Master Planning
    - ii. Environmental Planning
    - iii. Campus Planning
    - iv. Project Planning
    - v. Capital Outlay Planning
    - vi. Project Support
    - vii. Campus Standards and Design Guidelines
    - viii. Document Resources
  - b. Educational and Facilities Master Planning is substantially complete, with efforts to finalize documents to reflect City of Walnut settlement agreement.
  - c. CEQA compliance effort to produce program and project EIR is underway.
  - d. Utilities master plan update ready to begin.
  - e. **Recommend in house civil engineer as team leader at 50% time.**
2. Furniture, Fixtures and Equipment Projects
  - a. Fourteen projects with 90+ separate locations
  - b. Project requests for ergonomic modification to existing furniture still require an ongoing fund source.
  - c. Impact of new faculty hiring and instructional equipment funding for FY 18/19 is unclear.
  - d. Search for a specialist level professional expert is ongoing.
  - e. **Supporting project manager professional expert starts work May 1.**
3. Strong Workforce Projects
  - a. Ten projects
  - b. Changes to improve budgeting and project approval process are under consideration.
  - c. **Supporting project manager professional expert starts work May 1**



4. Classroom Pilot Project
    - a. The classroom furniture mock-up and evaluation process is complete. The project will benefit from excellent participation from faculty staff and students.
    - b. A report to Presidents Cabinet is scheduled for May 8, 2018.
  5. Major Capital Projects
    - a. Ten total projects
    - b. Contractor delay claims for Athletics are under review (23 contracts).
    - c. Parking structures and transit center projects will require an effective working relationship with City of Walnut. Coordination of these activities in mid-May is set with City staff.
    - d. The student center project schematic design is complete. The basis of design reports are being circulated this week. A detailed design plan for the next phase is complete.
    - e. Recommend approving programming and design for the bookstore, maker space, and center campus utility infrastructure projects as soon as possible.
    - f. Recommend a civil engineer professional expert to assist with parking and infrastructure design management at 50% time.
  6. Minor Capital Projects
    - a. Fourteen total projects
    - b. The workload in this category has been balanced by promoting professional expert to entry level project manager.
    - c. Recommend adding the administration building space planning and office additions, library second floor modifications, the 48<sup>th</sup> District building remodel and the 18 A-D modular removal and relocation project to the minor capital project list.
  7. Energy and Infrastructure Projects
    - a. Eleven Total Projects
    - b. An update to the utility infrastructure master plan is set to begin in spring 2018.
    - c. Planning for added chiller and cooling tower capacity is set begin Spring 2018.
  8. Alteration Projects
    - a. Thirty-Two projects
    - b. The revised design for the Temple Avenue and Grand Avenue monument sign is complete.
    - c. Recommend a more structured process for receiving, prioritizing and funding projects requested through PIE, equipment funds, and classroom standards funds.
  9. Scheduled Maintenance Projects
    - a. Thirty-two total projects
- Significant issues:
1. Request approval to begin architectural programming for the bookstore.
  2. Project management support.
  3. Delays with Equity Center.
  4. Expected scheduled maintenance workload
  5. Expected major capital project workload



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# PROJECT STATUS REPORT

PROJECT MANAGER: Mikaela Klein

4/25/2018

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
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### MASTER PLANNING:

05/09/18	FMP - \$931,916 EMP - \$271,600	Y	On-Going	Board INITIAL approval of Draft EIR dated May 9, 2018 (final approval dependent on LRDP EIR analysis). Preparation of FINAL EIR based on LRDP EIR. Final Board approval of EIR concurrent to certification of LRDP EIR. Fall 2018	Facilities Master Plan (EFMP)
Due January 2019				Format Final EIR for accessibility and web posting.	
Due February 2019					

### ENVIRONMENTAL PLANNING:

Due 5/06/2018	\$374,715	Y	On-Going	Notice of Preparation	Long Range Development Plan Environmental Impact Report (LRDP EIR) for 2018 EFMP
Due 7/02/2018				Traffic Impact Analysis	
Due 9/21/2018				Draft EIR	
Due 11/05/2018				Public Review Comments	
Due 01/04/2019				Final EIR	
Due January 2019				Public Hearing + Certification	

### CAMPUS PLANNING:

After EFMP approval, in preparation for 2018 Bond effort	TBD	Y	Future	Recommend hiring outside specialty consultants to prepare a comprehensive document based on implementation of the 2018 EFMP.	Utilities Infrastructure Master Plan
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### PROJECT PLANNING:

Kick-Off June 2018	-	-	Future	Committee members TBD and meetings to be scheduled.	Bookstore Programming
Kick-Off June 2018	-	-	Future	Committee members TBD and meetings to be scheduled.	Library/Learning Resources Programming
Kick-Off June 2018	-	-	Future	Committee members TBD and meetings to be scheduled.	Makerspace Programming
Kick-Off June 2018	-	-	Future	Committee members TBD and meetings to be scheduled.	Science Programming



PROJECT MANAGER: Mikaela Klein

4/25/2018

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<b>CAPITAL OUTLAY PLANNING:</b>					
2018 5-Year Plan (5YCP)	\$85,000	Y	On-Going	ALMA Strategies to prepare based on EFM Phases 1A + 1B: - Update BCT information, show the new complex as open and confirm secondary effects as inactive; - Update ACE complex information (5 buildings) to match current construction scope and spring 2020 occupancy. - Update Equity Center information and show new complex as open in 2018. - Add Heritage Hall Education Center per current program; - Add Transit Center; - Add Parking Structure R; - Add Parking Structure S; - Add Central Campus Infrastructure Project; - Evaluate adding Student Center per current program and demolition of 9C as secondary effect. - Evaluate adding Bookstore; - Evaluate adding Makerspace.	Due 7/01/2018
2018 Capital Outlay Proposals	\$85,000	Y	On-Going	ALMA Strategies to rollover our three existing IPs: (1) Library/Learning Resource [Currently listed as Learning Resource Center (LRC)] (2) Science [Currently listed as the Technology Center Replacement]	Due 6/30/2018
2018 Capital Outlay Project Close-out	\$85,000	Y	On-Going	ALMA Strategies to prepare: - Pending close-out of Ag Science (Building 80) project.	
2018 Space Inventory (SI)	\$0	-	Future	MISAC is preparing the SI update in-house. ALMA Strategies is on-call to answer questions.	Due 10/15/2018



PROJECT MANAGER: Mikaela Klein 4/25/2018

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
<b>PROJECT SUPPORT:</b>					
All-Gender Single-User Toilet Facilities and Lactation Rooms	TBD	?	Planning	Issue: Which rooms are open to the public/students and which are keyed and designated for staff/faculty use only. - Collect feedback from all divisions and revise recommendations accordingly. Present updated recommendations to Facilities Advisory Committee and CMPCT for scope approval. - Options for Lactation Rooms to be discussed with FAC.	May/June 2018 June/July 2018 June/July 2018
Bldg 26A Classroom Pilot Project	Refer to Patty Leon-Encalade's Report			Finalizing furniture mock-up results	Due 5/8/2018
Veterans Core Public Art Project	Refer to Carol Manning's Report on the Student Center			Coordinating scope of work between artist, Public Art Advisory Committee, specialty consultants, and HPI architecture	May 2018
<b>CAMPUS STANDARDS &amp; DESIGN GUIDELINES:</b>					
Campus Lighting Guidelines	TBD	Y	Future	Recommend hiring an outside specialty consultant to prepare a comprehensive document including lighting guidelines and performance standards, exterior lighting equipment palette, and associated site plan.	After EFMF approval, in preparation for 2018 Bond effort
Campus Signage and Wayfinding Guidelines	TBD	Y	Future	Recommend hiring an outside specialty consultant(s) to prepare a comprehensive branding document, including all interior and exterior sign types and associated site plan.	After EFMF approval, in preparation for 2018 Bond effort
Campus Standards & Design Guidelines		Y	On-Going	Joint effort between Facilities Planning, Design & Construction, Maintenance & Operations, and Grounds & Transportation.	After EFMF approval, in preparation for 2018 Bond effort
Campus FF+E and Space Standards and Guidelines	-	-	On-Going	Provide oversight and guidance for the overall campus direction based on lessons learned, needs, and current trends.	





PROJECT MANAGER: Mikaela Klein 4/25/2018

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
<b>DOCUMENT RESOURCE CENTER:</b>					
Campus Aerial Photo		Y	On-Going	New photos are taken every two years during the start of spring semester to capture maximum parking lot usage. Latest photo taken on 2/28/2017. Next photo will be flown during February/March 2019.	Mounted images are currently being distributed to key campus personnel.
Campus Topographic Survey		Y	Future	A new aerial topographic survey is prepared every two years and/or after major construction changes. Latest topographic survey is dated 10/20/2015 and includes additional surrounding neighborhood context. Recommend next campus topographic survey be prepared in 2018/2019 after the BCT and Equity Center are complete.	
Current Floor Plan Database		Y	On-Going	Maintaining current AutoCAD floor plans and publishing PDF versions for campus use is an ongoing effort. Existing AutoCAD floor plans need to be converted to Mt. SAC CAD standards for consistency and usability. Dimensions need to be verified on an as-needed small project basis and to confirm accuracy of Space Inventory data	
Digital Drawing Archive		Y	On-Going	Creation of a comprehensive, searchable digital inventory of all existing plans, as-built drawings, specifications, operations manuals, and warranties for use by Mt. SAC personnel and consultants is an immense ongoing effort.	
Physical Drawing Archive		Y	On-Going	The physical organization of all existing plans and as-built drawings is underway and is housed in the Document Resource Modular 46A.	





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**QUARTERLY CONSTRUCTION REPORT**

**PROJECT MANAGER: Patty Leon-Encalade**

**Date 04/25/18**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Bldg 26 Classroom Utilization (2nd Flr Remodel)	\$1,000,000	Y	Design	Mock-up phase is complete. Furniture feedback is documented. Furniture selection is needed to solidify classroom sizes.	Schedule aligns with HVAC project
Bldg 26 Writing Center Tutoring Remodel	\$250,000	Y	Design	Confirmation needed on whether the Division office moves to this location or not	Design phase to be complete by 8/1/18
Bldg 26 Restroom Remodel	\$2,000,000	Y	Bid & Award	Project will be bid on 4/26/18.	
SWF - F5B - Canine Lab Upgrade	\$250,000	N	Design	CDS at 50%	Expend by 12/2018
SWF - F5A - Vitarium Upgrade	\$25,000	N	Design		
SWF - 6 - TV Studio Remodel	\$130,000	N	Bid & Award	Scope changed, scoping out sound panel solution to minimize sound transmission to floor above	Expend by 12/2018
SWF - 69 - Solar Panel Installation	TBD	N	CANCELED	Project was canceled by the Instruction Office.	Expend by 12/2018
SWF - 28B-103 Aeronautics Sim Lab	\$20,000	N	Bid & Award	This will be a furniture purchase only project now. In the process of pricing.	Expend by 12/2018
SWF - 28B-101G SWF Director Furniture	\$7,400	N	Construction	Furniture was delivered. Chair is pending PO.	Expend by 12/2018
SWF - 6 - TV Studio Green Screen	TBD	N	Planning	Scope is in development. This project may be canceled.	Expend by 12/2019
SWF - 13 - Animation Classroom Remodel	\$300,000	N	Design	HMC is developing CDS. PALID is developing furniture specifications	Expend by 12/2019
SWF - 13 - Audio Editing Remodel	\$200,000	N	Bid & Award	Scope changed, design has restarted to fit new scope	Expend by 12/2019
SWF - Outdoor Piloting Lab	\$50,000	N	On-Hold	CDS at 50%	Expend by 12/2019 or 12/2020
Bldg 13-1435B Photo Studio Storage Expansion	\$100,000	Y	Design	Scope was finalized with Division.	
Child Development Center Adjunct Office Dividers	\$25,000	Y	Planning	Develop scope of work	Spring 2018 Start
Bldg 66 - 228 AmLa Lab/Classroom Reconfiguration	\$75,000	Y	Planning	Develop scope of work	Spring 2018 Start



PROJECT MANAGER: Patty Leon-Encalade Date 04/25/18

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Bldg 66 - 225 & 227	\$75,000	Y	Planning	Develop scope of work	Spring 2018 Start
Student Services Interior Finishes	\$50,000	Y	Planning		
<b>FURNITURE PROJECTS</b>					
Faculty Office Furniture - Phase 2	\$170,000	Y	Planning	Utilize for surplus furniture.	
Bldg 4 - Bursar's Office/Furniture	\$3,500	Y	COMPLETE		
Bldg 4 - Human Resources Manager Office Furniture (Sokha's Office)	\$4,325	Y	COMPLETE		
Bldg 4/1380 & 1390- Fiscal Services Cont Rm Reconfig.			Design	CBI is designing the new workstation layout.	
Bldg 6 - Professional Learning Academy Office Furniture	TBD	Y	On-Hold	POD reported that Irene was reviewing this project & the POD Loft	
Bldg 6 - 1460L Human Resources Office for Ryan Wilson	\$15,000	Y	Bid & Award	PO requisition in process.	
Bldg 6 - Tech Services New Furniture	TBD	Y	Planning	Funding sources has delayed design	
Bldg 23 - IT Helpdesk & IT Remodel Furniture	\$98,000	Y	Design	CBI is designing the new workstation layout.	
Bldg 66 - 214A Sign Faculty Office Renovation	\$50,000	Y	Planning	Develop scope of work	Spring 2018 Start
Athletics Complex Furniture Support	TBD	Y	Planning	First meeting to review furniture will be 4/26/18.	
Misc. Furniture Projects - 32 Locations				Coordinating misc. research or new furniture product related projects	
Misc. Furniture - Warranty Repair - 14 Locations				Coordinating furniture warranty related repair projects.	
Misc. Furniture - Ergo/Medical Accommodation - 20 Locations				Coordinating ergo/medical accommodation purchase or modification projects as requested by Risk Management.	
Misc. Furniture - Misc Modifications - 9 Locations				Coordinating misc. furniture labor projects.	
<b>TOTAL : 103 Projects</b>					





## PROJECT STATUS REPORT

PROJECT MANAGER: Gary Gidcumb

4/25/2018

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	DATES/ CRITICAL COMMENTS
Athletics Complex East	\$99,722,449	Y	Construction	Foundations Site utilities Site retaining walls	In process In process Complete
Athletics Complex East - Scoreboard		Y	Design	HMC directed to start	In process
Athletics Complex East - Heritage Hall		Y	Programming	BOT approval	Complete
Parking Structure Lot R	\$24,818,198	Y	Design	DSA submission Cost estimate	In process 05/22/18
Athletics Modular	\$2,200,000	Y	Close-Out	DSA certified	Complete
Athletics Building 45		Y	Close-Out	DSA certified	Complete
BCT & Building 66 Lobby	\$63,865,000	Y	Close-Out	Punch list Kitchen revisions	In process 05/14/18
Parking Structure Lot S	\$20,738,081	Y	Design	Design meetings DSA submission	In process 07/31/18
Kinesiology, Aquatics, & Wellness	\$60,000,000	N	Programming	State funding pending	Hold
Temple/Bonita Right Turn Lane	TBD	Y	Design	Coordination with Transit Center & Parking Structure Lot S	Pending
Transit Center Study	\$50,000	N	Programming	EIR planning in process Design meetings	In process On going
West Parcel Solar Project (Grading)	\$7,700,000		Construction	City of Walnut reviewing grading plan. Geotechnical investigation East Parcel landscaping	On going On going In process 09/01/18
West Parcel Solar Project (Photovoltaic)			Design	Contract Negotiations	Cancelled
Solar Duct Bank			Design	Contract Negotiations	Cancelled
<b>TOTAL : 14 Projects</b>					







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## QUARTERLY CONSTRUCTION REPORT

PROJECT MANAGER: Carol Manning

4/25/2018

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 40 Systems Upgrade	\$5,846,500	Y	Construction		Complete May 2018
Building 16E - Equity Center and Site Improvements	\$5,357,744	Y	Construction		Complete fall 2018
STEM Center	\$2,960,701	Y	Design	Pending local bond November 2018	
STEM Secondary Effects - B61 room 3311 Math Lab	\$175,000	Y	Close Out	HVAC upgrade in local bond November 2018	Install spring 2018
Building 9A HVAC Upgrade	\$245,000	Y	Design	Pending local bond November 2018	
9A + 9D Electrical & Fire Alarm Upgrade	\$160,000	Y	Design	Pending local bond November 2018	
Building 2 Eaves Repair	\$196,106	Y	Design		
Student Center	\$84,735,294	Y	Design		
Central Campus Site & Infrastructure	TBD	Y	Planning	Concept Design	
Student Services Interior Finishes	\$400,000	Y	Planning		
<b>TOTAL: Projects 10</b>					





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## QUARTERLY CONSTRUCTION REPORT

PROJECT MANAGER: Maritza Peraloza

4/25/2018

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 40 Modular Health Careers SIM Lab	\$465,498	Y	Construction	Working with modular manufacturer	Complete spring 2018
Building 40 Computer Lab	\$534,956	Y	Bid & Award	Determine the final location.	Complete summer 2018
Building 16F Testing Center	\$1,500,000	Y	Design	Select modular vendor & scope modular and construction packages	Submit to DSA winter of 2018
STEM Secondary 3311 Math Lab Effects - B61 room	\$175,000	Y	Close Out		
STEM Secondary Effects - B11 Room 2115, 2316	\$175,000	Y	Close Out		
Remodel 9D for DHH	TBD	Y	Construction		Complete Fall of 2018
Replace Building 44 Modular	TBD	Y	Design	Pending local bond November 2018	
Sand Volley Ball Courts & Restroom	TBD	Y	Design		Complete winter of 2019
<b>TOTAL: 8 Projects</b>					





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## CONSTRUCTION QUARTERLY UPDATE

PROJECT MANAGER: Fernan Siocon

Date 01/23/18

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 6 Fire Alarm	\$400,000	Y	Complete	Project completed.	
Building 26 HVAC Upgrade	\$2,800,000	Y	Construction	Submital process on going. Asbestos remediation prior to start of construction. start June 2018	Construction start June 2018
Thermal Energy Storage/Central Plant	\$12,689,000	Y	Complete	Project completed.	
Emergency Communication Infrastructure	\$750,000	Y	Design	Evaluating trailer mounted generation. In process	
Building F4B Fire Alarm Upgrade	\$20,000	N	Complete	Waiting for piglets to be moved out of the building so battery testing can be done.	
Building 30 Fire Alarm Upgrade	\$40,000	N	Construction	Completion of work in 1 month	
EV Charging Stations	\$367,000	Y	Design	Accessible EV charging station requirements.	
Solar Project Photovoltaic System	\$5,200,000	N	Design	Design phase authorized to proceed	
Solar Duct Bank	\$600,000	N	Design	Release to Bid and Award	phase pending litigation
Building 26 Restroom Sewer System	\$2,500,000	Y	Bid and Award	Job walk on 4/26/2018. Bid due on 5/15/2018.	
Building 67A Compressed Air	\$80,000	Y	Planning		
<b>TOTAL : 11 Projects</b>					



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# Facilities Planning & Management

## QUARTERLY CONSTRUCTION REPORT

PROJECT MANAGER: Roger Sneed

4/25/2018

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Athletic Pie - Baseball	\$40,000	N	Bid and Award	Re-Bid	
Batter's Eye	\$40,000	N	Bid and Award		
Athletic Pie - Baseball	\$40,000	N	Complete	Complete	
Dug Out Damage	\$30,000	Y	Construction	Waiting for season to end	
Athletic Pie - Baseball	\$30,000	Y	Construction		
Safety Netting	\$20,000	Y	Design		
Athletic Pie - Golf	\$30,000	Y	Design		
Safety Netting Project	\$30,000	Y	Bid and Award	Re-Bid	
Athletic Pie - Shade	\$20,000	Y	Design		
Soccer Bleachers	\$20,000	Y	Design		
Structure Cover at	\$20,000	Y	Design		
Athletic Pie - Shade	\$20,000	Y	Design		
Structure Over Batting	\$20,000	Y	Design		
Cages	\$20,000	Y	Design		
Athletic Pie - Synthetic	\$20,000	Y	Design		
Grass Warm-Up Area					
on Soccer Field					
Founders Hall Stone	\$20,000	Y	Planning		
Repair	\$10,000	Y	Planning	Develop scope of work	
Building 1A Display	\$10,000	Y	Planning		
Cabinet	\$50,000	Y	PO Process		
Building 1B/C, 4, 5, 6 & 1A-3 Blinds	\$100,000	N			
Replacement	\$100,000	N		Punch List	
Building 2 Mezzanine	\$10,000	N	Construction	Classroom Standards	
Storage Deck	\$120,000	Y	Design	On hold	
Building 6 Cart Storage	TBD	N	Planning		
Campus Wide Water	TBD	N	Planning		
Testing	\$590,000	Y	Construction		
Campus-Wide Door					L7-C21 Door hardware Series A
Hardware					
Improvements					
Child Development					
Center Awnings					
Faculty Association					
Carpet					Scheduled for Summer 2018
Building 4 Fiscal	\$400,000	Y	Complete	Complete	Complete December 2017
Services Lighting					





PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 4 Room 1390	\$150,000	Y	Bid and Award		
Remodel and Install Blinds on West Entrance					
Geology Storage Shelving	TBD	Y	Planning		L7-D
Interior Signage - Math & CS Department Office	TBD	Y	Planning		L7-D
Landers Site	\$60,000	N	Planning		
Landscaping & Marquee Sign @ Temple & Grand Avenues	\$400,000	Y	Construction	Marquee Sign Complete	L1-H5 Series A
Misc. Cell Projects	\$50,000	N	On-Going		PM Assist
Misc. Small Haz Mat Abatement	\$330,000	Y	On-Going		PM Assist
Technical Services Renovation	\$150,000	Y	Construction		Complete January 2018
Storage Area	TBD	TBD			
Waterbottle Filling Stations Phase 2	\$45,000	Y	Planning		
Sewer Spill Clean-up Bldg. 26A Restrooms Haz Mat	TBD	TBD			
Gym 3 Storage Containers Project	TBD	TBD			
IT Help Desk Bldg. 23	\$98,000	Y			L3-B BAN
Electric Cart Charging Stations-Gym 3	TBD	TBD			
<b>TOTAL : 32 Projects</b>					



**QUARTERLY CONSTRUCTION REPORT**

**PROJECT MANAGER:** Matt Thatcher **4/25/2018**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Asphalt Roadway Repair	\$50,000	N	Construction/ On-Going		
Building 10 Interior & Exterior Renovation	\$135,000	N	Bid/Award		Bid Opening 5/23/18
Building 40 Roof	\$224,000	N	Bid/Award		8/2/18 Start
Building 47 Asphalt Fence	\$145,000	Y	Planning		
Building 47 Ground Manager's Office	\$50,000	Y	Bid/Award	P.O. Pending	5/2/18 Start
Building 7 Water System	\$75,000	N	Bid/Award	P.O. Pending	
Building 9B Roof	\$336,000	N	Bid/Award		8/2/18 Start
Building 9C Roof	\$90,600	N	Bid/Award	Short term repair	8/2/18 Start
Buildings 2 & 6 Lighting Pole Replacement	\$60,000	Y	Planning		
Campus Wide Concrete Repairs Ph II	\$30,000	N	Construction/ On-Going		
Campus Wide Elevator Upgrades	\$30,000	N	Construction/ On-Going		
Chiller Removal Buildings 6, 28, & 1A	\$175,000	Y	Planning		
Door Frame Lead Abatement Building 26A	\$11,065	Y	On-Hold	Pending remodel of Building 26A	
Elevator Upgrades Ph II	\$150,000	N	Construction/ On-Going		
Energy Management Controls Upgrade Ph II	\$50,000	N	Planning/On-Going		
Fire Alarm Upgrades Ph II	\$75,000	N	Construction/ On-Going		



PROJECT MANAGER: Matt Thatcher 4/25/2018

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
HVAC Air Conditioning Replacement Over 15 Yrs Old	\$100,000	N	Construction/ On-Going		
Misc. Farm Projects	\$200,000	Y	Construction/ On-Going		
Misc. Interior Painting	\$20,000	N	Planning/On-Going		
Misc. Water Heater Replacement	\$60,000	Y	Planning		
Pool Equipment Replacement 27B	\$100,000	N	Bid/Award		
Replace Air Conditioning Equipment Ph I Building 9C	\$142,497	N	Construction		
Replace Electrical - Equipment	\$150,000	N	Construction/ n-Going		
Replace Electrical - Farm	\$250,000	N	Construction/ n-Going		
Replace HVAC Over 15 Years	\$100,000	N	Construction/ n-Going		
RO/DI Upgrade and Replacement Building 7	\$75,000	N	Bid/Award		2018 Winter Break Start
Sewer Line Replacement 9C	\$245,000	N	Bid/Award		8/2/18 Start
Restripe Lot B	\$1,000,000	Y	Design		
Slurry & Restripe Lot G & D3	\$110,000	Y	Bid/Award		6/18/18 Start
<b>Total: 29 Projects</b>					

