# Mt. San Antonio College
## Budget Committee
### Meeting Summary of May 7, 2008

**Committee Members:**
- Mike Gregoryk, Chair
- Linda Baldwin
- Ginny Burley
- Jennifer Galbraith
- Barbara Gonzales
- Joanne Greenspan
- Don Hurdle
- Richard McGowan
- Adam Prohoroff
- Kate Scott
- Audrey Yamagata-Noji
- Sophia Wang
- Jill Miller (Notes)

<table>
<thead>
<tr>
<th>ITEM</th>
<th>DISCUSSION/COMMENTS</th>
<th>ACTION/OUTCOME</th>
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<tr>
<td>1. Agenda Review</td>
<td>Linda Baldwin added: No. 5 - 2007-08 Apportionment Update/Budget Update</td>
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<td>2. Review of Summary of April 16, 2008 meeting</td>
<td>Approved as submitted</td>
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<td>3. Zero-Base Budgeting</td>
<td>The Zero-Base Budgeting task force met. Richard McGowan reported that the consensus of the task force was that more information was needed before a specific process could be implemented. Using the new Banner system, Linda Baldwin will provide reports that should give us better information to develop a zero-base budget process. The Committee also requested that Linda Baldwin provide a report of budget transfers for the last two years. The task force will set up another meeting and review the appropriations transfers and report back to the Committee.</td>
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<td>4. 2007-08 Ongoing Budget Requests discussion (from April 2 meeting)</td>
<td>Held over until May 21 meeting</td>
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<td>5. 2007-08 Apportionment Update/Budget Update</td>
<td>Linda Baldwin distributed copies from the Chancellor’s Office of 2007-08 Apportionment Update/Budget Update and Property Tax Shortfall Impacts. Linda Baldwin will provide the P-2 Simulation at the May 21 meeting.</td>
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FUTURE MEETING DATES (3:45 p.m. – 4:45 p.m.)

May 21, 2008