Mt. San Antonio College
Budget Committee
Meeting Summary of August 14, 2007

Committee Members:

- Mike Gregoryk, Chair
- Linda Baldwin
- Ginny Burley
- Jennifer Galbraith
- Richard McGowan
- Joanne Greenspan
- Kate Scott
- Joan Sholars
- Audrey Yamagata-Noji
- Jill Miller (Notes)

<table>
<thead>
<tr>
<th>ITEM</th>
<th>DISCUSSION/COMMENTS</th>
<th>ACTION/OUTCOME</th>
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<tr>
<td>1.</td>
<td>Agenda review</td>
<td>As submitted.</td>
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<tr>
<td>2.</td>
<td>Review of Meeting</td>
<td>To be reviewed at next meeting.</td>
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<td></td>
<td>Summary of June 6, 2007</td>
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<td>3.</td>
<td>Review Budget 2007-08</td>
<td>Mike Gregoryk distributed copies and reviewed the 2006-07 New Resources Total Allocation ($1,980,281). Linda Baldwin distributed copies and reviewed the 2007-08 Revenue Budget Assumptions, 2007-08 Estimated Apportionment Revenue, and the Budget Comparison History from 2001-02 to present. Ginny Burley distributed copies and reviewed the Budget Request Process used by Instruction, and the Allocation Process used for Basic Skills one-time funds. Audrey Yamagata-Noji distributed copies of Student Services Budget Request Process and one-time funds requests.</td>
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FUTURE MEETING DATES (3:30 p.m. – 4:30 p.m.)

September 5, 2007