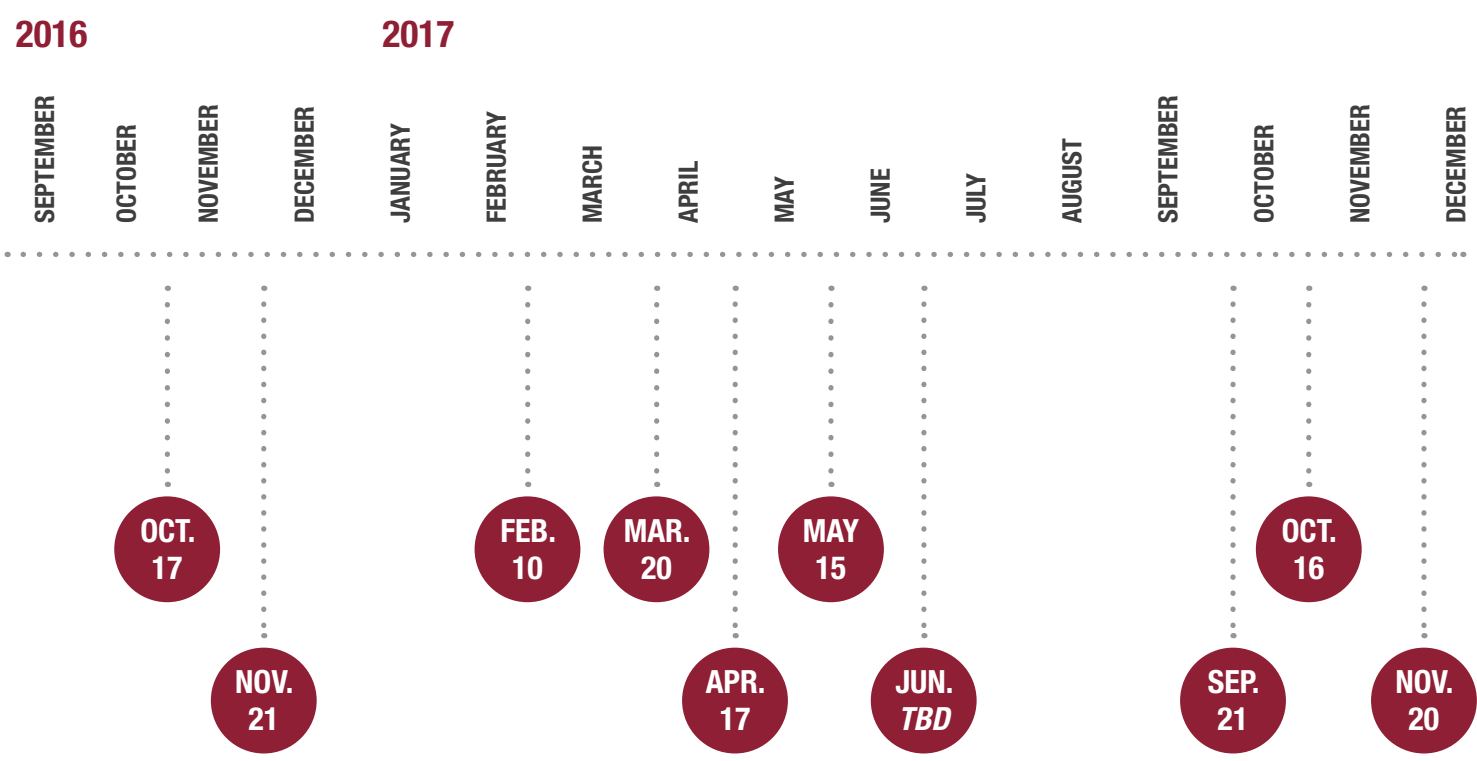


EDUCATIONAL AND FACILITIES MASTER PLANNING PROCESS DIAGRAM



● MASTER PLAN STEERING TASK FORCE MEETINGS

1 / PREPARE

(SEP. - NOV.)

- » Meetings/workshops
- » Collect and review data
- » Define "Measures of Success"
- » Establish planning website: mtsac.edu/efmp

2 / ANALYZE (EMP)

(OCT. - MAR.)

- » Draft analysis of instructional disciplines, student services, and administrative services
- » Review drafts with College personnel (Nov. 7-8; Feb. dates TBD)
- » Brainstorm ideas about facilities/outdoor spaces to support College initiatives
- » Draft data chapter and get feedback

2 / ANALYZE (FMP)

(OCT. - MAR.)

- » Study the campus and interview staff
- » Draft analysis of existing campus conditions
- » Identify issues and opportunities
- » Brainstorm ideas about facilities/outdoor spaces to support College initiatives

3 / FRAME

(FEB. - APR.)

- » Develop space program for facilities
- » Draft facilities planning principles
- » Get feedback on draft Educational Master Plan and revise

4 / EXPLORE

(APR. - JUNE)

- » Develop and receive feedback on planning options for facilities
- » Revise and review planning options for facilities in campus forum

5 / RECOMMEND

(JUNE - DEC.)

- » Draft complete Educational and Facilities Master Plan (EFMP)
- » Get feedback on EFMP and revise
- » Finalize EFMP
- » Submit to Board of Trustees