TIER 1 Reductions: (implemented)

FTES reduced—1,609 (5.1% of total 2010-11 FTES; 5.4% of funded FTES)

Sections Lost—507
Seats Lost—10,291

Sections lost by division:

- Arts: 31 (6% of Tier 1 cuts)
- Tech & Health: 44 (8.6% of Tier 1 cuts)
- Business: 37 (7% of Tier 1 cuts)
- Hum & Soc Sci: 78 (15% of Tier 1 cuts)
- Natural Sciences: 45 (8.8% of Tier 1 cuts)
- Physical Educ.: 81 (16% of Tier 1 cuts)
- Cont. Ed.: 191 (37.6% of Tier 1 cuts)

TIER 2 Reductions: (to be implemented in Winter and Spring terms)

FTES reduced—415 (total for 2011-12: 2,024 FTES)

Sections Lost—97 (total for 2011-12: 604)
Seats Lost—3,443 (total for 2011-12: 13,734 sections lost)

Sections lost by division in Tier 2:

- Arts: 9 (9% of Tier 2 cuts)
- Tech & Health: 6 (6% of Tier 2 cuts)
- Business: 13 (13% of Tier 2 cuts)
- Hum & Soc Sci: 38 (39% of Tier 2 cuts)
- Library & Learn. Res.: 1 (1% of Tier 2 cuts)
- Natural Sciences: 19 (19.5% of Tier 2 cuts)
- Physical Educ.: 11 (11% of Tier 2 cuts)

TOTAL FTES 2010-11: 30,319 (863 FTES or nearly 2.9% over funded cap)
FUNDED FTES: 29,456

Planning for reductions was based on the Enrollment Management Plan for 2011-12.