

COURSE REDUCTIONS FOR MT. SAC
2011-12 YEAR

TIER 1 Reductions: (implemented)

FTES reduced—1,609 (5.1% of total 2010-11 FTES; 5.4% of funded FTES)

Sections Lost—507

Seats Lost—10,291

Sections lost by division:

Arts	31 (6% of Tier 1 cuts)
Tech & Health	44 (8.6% of Tier 1 cuts)
Business	37 (7% of Tier 1 cuts)
Hum & Soc Sci	78 (15% of Tier 1 cuts)
Natural Sciences	45 (8.8% of Tier 1 cuts)
Physical Educ.	81 (16% of Tier 1 cuts)
Cont. Ed.	191 (37.6% of Tier 1 cuts)

TIER 2 Reductions: (to be implemented in Winter and Spring terms)

FTES reduced—415 (total for 2011-12: **2,024** FTES)

Sections Lost—97 (total for 2011-12: **604**)

Seats Lost—3,443 (total for 2011-12: **13,734** sections lost)

Sections lost by division in Tier 2:

Arts	9 (9% of Tier 2 cuts)
Tech & Health	6 (6% of Tier 2 cuts)
Business	13 (13% of Tier 2 cuts)
Hum & Soc Sci	38 (39% of Tier 2 cuts)
Library & Learn. Res.	1 (1% of Tier 2 cuts)
Natural Sciences	19 (19.5% of Tier 2 cuts)
Physical Educ.	11 (11% of Tier 2 cuts)

TOTAL FTES 2010-11: 30,319 (863 FTES or nearly 2.9% over funded cap)
FUNDED FTES: 29,456

Planning for reductions was based on the Enrollment Management Plan for 2011-12.