

Student Transportation Fees

(April 14, 2016)

Foothill Transit Billing:

Period of MOU: From August 24, 2015 through August 29, 2016

Month	Number of Rides	Rate	Total
Aug 2015	44,769	\$0.60	\$ 26,861.40
Sep 2015	100,739	\$0.60	\$ 60,443.40
Oct 2015	104,987	\$0.60	\$ 62,992.20
Nov 2015	81,379	\$0.60	\$ 48,827.40
Dec 2015	47,276	\$0.60	\$ 28,365.60
Fall 2015			\$ 227,490.00
Jan 2016	55,459	\$0.60	\$ 33,275.40
Feb 2016 - Projected	57,811	\$0.60	\$ 34,686.60
Mar 2016 - Projected	85,281	\$0.60	\$ 51,168.60
April 2016 - Projected	88,726	\$0.60	\$ 53,235.60
May 2016 - Projected	75,281	\$0.60	\$ 45,168.60
June 2016 - Projected	55,366	\$0.60	\$ 33,219.60
July 2016 - Projected	62,593	\$0.60	\$ 37,555.80
Aug 2016 - Projected	10,000	\$0.60	\$ 6,000.00
Spring 2016			\$ 294,310.20
Total			\$ 521,800.20

\$ 478,244.40

**NTE (Not to Exceed)
Projected to be reached
on June 2016
Foothill Transit will Stop
Billing when NTE is reached.**

Per Banner System as of April 11, 2016:

Last Day to Register for a Fall 2015 Class: 11/23/2015
 Last Day to Register for a Spring 2015 Class: 5/23/2016

Date for Final Reconciliation

Detail Code: TRAP Part-Time Students
 Detail Code: TRAF Full-Time Students

	Term		Total Assessed	Uncollected	Mt. SAC Total Collected	Per Foothill Transit	Difference
Part-Time Students: \$8	Fall 2015	201520	\$ 151,592.00	\$ 4,481.00	\$ 147,111.00		
Full-Time Students: \$9	Fall 2015	201520	\$ 95,778.00	\$ 431.00	\$ 95,347.00		
			\$ 247,370.00	\$ 4,912.00	\$ 242,458.00	\$ 227,490.00	\$ 14,968.00
Part-Time Students: \$8	Spring	201540	\$ 149,264.00	\$ 15,031.00	\$ 134,233.00		
Full-Time Students: \$9	Spring	201540	\$ 85,365.00	\$ 2,863.15	\$ 82,501.85		
			\$ 234,629.00	\$ 17,894.15	\$ 216,734.85	\$ 294,310.20	\$ (77,575.35)
Grand Total			\$ 481,999.00	\$ 22,806.15	\$ 459,192.85	\$ 521,800.20	\$ (62,607.35)