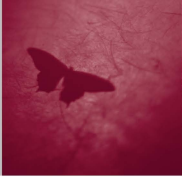




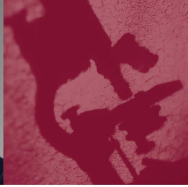
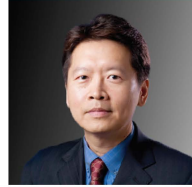
BUILDING on Excellence

*2013 Measure R and Measure RR
Campus Improvement Bond
Report to the Community*





Math/Science Complex & Exploration Center



COMMITTEE CHAIR'S MESSAGE

Celebrating the First Fruits of Measure RR

Dear Friends:

IT IS MY PLEASURE TO PRESENT this *2013 Measure R-RR Report to the Community*, which highlights accomplishments made over the past year relative to the ongoing campus improvement program at Mt. San Antonio College. This report complies with state Proposition 39, which requires the Mt. SAC Citizens' Oversight Committee to inform the public about the progress that the college has made in this regard and to assess how Mt. SAC has utilized the proceeds from the voter-approved \$353-million Measure RR facilities construction bond. We have highlighted accomplishments regarding the "first fruits" of Measure RR and presented a financial accounting of revenues and expenditures related to the past year's activities.

As part of our ongoing assessment, the Citizens' Oversight Committee conducted detailed briefings with the Mt. SAC construction management team, reviewed financial records in detail, and reviewed all active projects in their design and various construction phases. Based upon this thorough analysis, we have determined that the college has responsibly managed projects and has prudently used the bond funding within the framework of the campus master plan.

This has been confirmed by the most recent auditor's statement, which found that Mt. SAC *"expended Measure R/RR General Obligation Bond funds for the year ended June 30, 2013, only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39"* (Vicenti-Lloyd-Stutzman, LL).

Regarding specific projects, the college was making finishing touches on the \$18.5-million **Child Development Center/Early Childhood Education Center** project by the end of FY13. This 33,800-square-foot, four-building complex is both an instructional and service facility that will house child development program classrooms, as well as the facilities required to provide child care services for up to 162 children. The center is slated for opening this spring. The college completed and publicly opened the new **Astronomy Dome**, which sits atop the Science Laboratories Building as the central part of the college's observatory complex. The \$755,000 project features a 23-foot rotating dome that houses a 16-inch telescope and six eight-inch telescopes.

Construction also continued on the renovation of the former agricultural sciences laboratory facility (Building 12), which will be the new home of the **Arts Division**. When opened in 2014, it will feature office space for the Arts Division, two large lecture spaces, and classrooms for the Counseling Department. Finally, work began on the \$2.5-million **Facilities Plan Room and Emergency Operations Center**, a multi-use facility that will double as the hub of mission-critical operations during campus emergencies and as the storage space for construction project records and documents.

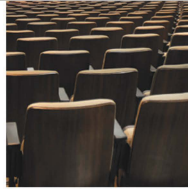
As these and future projects come online, the Citizens' Oversight Committee will continue its work throughout the master plan process to ensure fiscal accountability and sound program management.

Respectfully yours,

Dr. Tony Y. Torng
2013 Chair, Mt. SAC Citizens' Oversight Committee



Child Development Center



MEASURE R-RR ACCOMPLISHMENTS

Following is a partial list of completed and current projects and their respective costs. These were either fully funded by Measure R and/or Measure RR, or were partially supported by state funding sources. For more project details and descriptions, visit: www.mtsac.edu/about/construction

CURRENT PROJECTS	SQUARE FOOTAGE	ESTIMATED COST	ESTIMATED COMPLETION
Child Development Center	33,800	\$18.5M (RR)	2014
Arts Division Offices (Bldg. 12)	15,500	\$9.6M (RR)	
Facilities Plan Room & Emergency Operations Center	4,055	\$4.3M (RR)	2014
Energy Management System Improvements		\$3M (RR)	2014
Water Efficiency Projects		\$500,000 (RR)	2014

PROJECTS COMPLETED 2012-13

Astronomy Dome: \$755,160 (Measure RR)

PROJECTS COMPLETED 2011-12

Design Technology Center: \$27M (\$16.4M from R)

PROJECTS COMPLETED 2010-11

Agricultural Sciences Complex: \$30.3M (\$20.4M from R&RR)
Administration Building: \$15M (\$2.3M from R&RR)
Kinesiology & Athletics Building Renovation: \$4.8M

PROJECTS COMPLETED 2009-10

Classroom Improvements (Bldgs. 7, 11 & 26): \$42M (\$32M from R)
Fuel Station Upgrades: \$370,000

PROJECTS COMPLETED 2008-09

Math/Science Complex & Exploration Center: \$25.5M

PROJECTS COMPLETED 2007-08

Music Building Expansion: \$4.5M
Founders Hall/Conference Center: \$6.1M
Energy Conservation Improvement Projects: \$3M
Campus Infrastructure & Improvements: \$5M
Information Technology & Data Center: \$9M
Student Services Center Renovation: \$7.7M

PROJECTS COMPLETED 2001-07

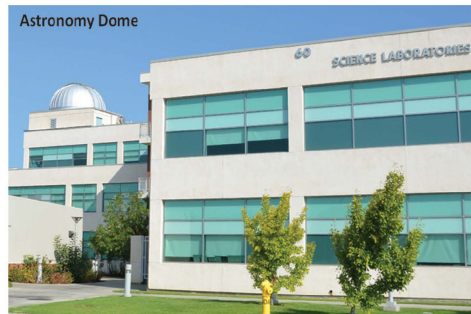
Campus Infrastructure & Improvements: \$36.2M
Livestock Pavilion & Equipment Technology Center: \$1.2 M
Health Careers Center: \$10.5M
Student Health & Resource Center: \$1.2M
Language Center: \$9.7M
Athletic Fields: \$8.8M
New Central Plant: \$13M
Welding & Air Conditioning Complex: \$6.1M
Arts Studio: \$4.1M (\$2.1M from Measure R)
Science Laboratories Building: \$35.2M (\$14.1M from R)



Design Technology Center Ribbon Cutting



Design Technology Center



Astronomy Dome

SCIENCE LABORATORIES



Arts Division Offices (Bldg. 12) renovation



Child Development Center



BOND PROGRAM FINANCIALS

Verified by *Vicenti-Lloyd-Stutzman, LL*
and *Citizens' Oversight Committee*

Statement of Revenues, Expenditures and Change in Fund Balance Budget and Actual Bond Construction Fund For the fiscal year ended June 30, 2013*

	Budget*	Actual	Variance Favorable (Unfavorable)
REVENUES			
Revenues from Local Sources			
Interest Income	\$24,373	\$24,373	
TOTAL REVENUES	\$24,373	\$24,373	
EXPENDITURES			
Supplies and Materials	\$17,993	\$6,072	\$11,921
Other Operating Expenses and Services	\$4,240	\$2,889	\$1,351
Capital Outlay	\$2,730,146	\$1,990,377	\$739,769
TOTAL EXPENDITURES	\$2,752,379	\$1,999,338	\$753,041
Excess of Expenditures Over Revenues	(\$2,728,006)	\$1,974,965	\$753,041
Fund Balance at Beginning of Year		\$2,801,929	
Fund Balance at End of Year		\$826,964	

* The budget for revenues reflects estimated amounts to be received in the current year. The budget for expenditures reflects amounts remaining and available for current and subsequent years' expenditures and does not necessarily coincide with actual planned expenditures in the current year.

Balance Sheet Bond Construction Fund

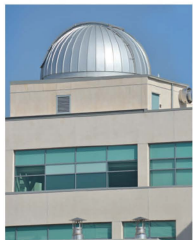
For the fiscal year ended June 30, 2013*

ASSETS	
Cash in County Treasury	\$1,396,524
Accounts Receivable	\$2,627
TOTAL ASSETS	\$1,399,151
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts Payable	\$572,187
TOTAL LIABILITIES	\$572,187
Fund Balance	
Designated for Special Purposes	\$826,964
TOTAL FUND BALANCE	\$826,964
TOTAL LIABILITIES AND FUND BALANCE	\$1,399,151

Child Development Center (preschool classroom)



For the complete FY13 financial audit, visit:
<http://www.mtsac.edu/about/construction/audits.html>





Agricultural Sciences Complex



PRESIDENT'S MESSAGE

Issuance of New Bonds Will Move Master Plan Forward

There is no more important task for a public entity—like Mt. San Antonio College—to dutifully carry out its mission than to be a good custodian of the public funds entrusted to it. With respect to the general obligation facility bonds passed by local voters in 2001 (Measure R) and in 2008 (Measure RR), your property taxes have the quality assurance of not only the elected Mt. SAC Board of Trustees but also of fellow citizens (and taxpayers) who serve on the Measure R/RR Citizens' Oversight Committee. They ensure that the bond proceeds are spent only for the purposes specified in the authorizing bond measures. We have an outstanding group of individuals serving in this capacity, chaired last year by Dr. **Tony Y. Torng**, who recently completed his term as a committee member. We thank him for his effective leadership.



Elsewhere in this report Dr. Torng has summarized current progress on projects funded by Measures R and RR. Let me take this opportunity to look forward a bit. Mt. SAC has issued \$145 million in new bonds this year that will move our campus master plan forward and continue the successful construction and renovation program that has so amazingly transformed our campus over the last few years. Soon to begin construction are a new **Food Services Building** and a new **Student Success Center**. In final design is a new **Business & Computer Technology Building** that will provide a state-of-the-art instructional environment for these programs. Also in design is a new 2,200-space **Parking Structure**, which will not only ease our current parking crunch but also provide added capacity for future growth. On the drawing board is a complete renovation of our **East Athletic Complex** which will extend the life of our campus stadium and provide safe and well-designed facilities for our award-winning athletic teams.

The "bones" of Mt. SAC will also get some needed attention from the recently sold Measure RR bonds. Rebuilding our aging infrastructure will not only make us more efficient and safer, but will also lay the sound foundation for future facilities. Upgrades in roads, parking surfaces, utilities, water systems, energy management, and technology will enhance efficiency and provide a much-needed campus facelift. A new ground-mounted solar field—partially funded with Proposition 39 Clean Energy Act funds, coupled with our existing gas-fueled cogeneration plant—will move Mt. SAC closer to energy independence and being "off the grid."

Educating tomorrow's skilled workforce requires us to provide today's students with a state-of-the-art teaching and learning environment that is accessible to all. That's been our goal from the very beginning with Measure R and it continues with Measure RR. We will keep you informed of our progress.

Dr. William T. Scroggins
Mt. SAC President & CEO

Measure RR—Extending the Mt. SAC Promise



The "Mt. SAC Promise" is an ongoing commitment to develop a quality, environmentally friendly campus for the benefit of current and future generations of Mt. SAC students. This promise started with **Measure R**—the \$221-million facilities construction bond, approved by local voters and property owners in 2001. The promise continues through an extension bond measure (RR), which was approved overwhelmingly by voters during the area's worst economic recession. It is expected to generate \$353 million in bond funding for new and renovated instructional facilities and other critical campus and infrastructure upgrades.

MEASURE R-RR CITIZENS' OVERSIGHT COMMITTEE

Per Proposition 39, the Mt. San Antonio College Citizens Oversight Committee is principally charged with ensuring the proper expenditure of bond funding for campus construction, reconstruction, rehabilitation or replacement of campus facilities and informing the public concerning the expenditure of bond proceeds. Members are appointed by the Mt. SAC Board of Trustees and represent various sectors of the community, including businesses, seniors, taxpayers, students and an advisory body or Foundation of the college.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

Dr. Tony Y. Torng, *Committee Chair*

Technical Fellow, The Boeing Company

Paul Breit, *Consultant, Pomona Unified School District*

Theodore Ebenkamp, *Board Member*

Walnut Valley Water District

Fred O. Garcia, *Member, San Dimas Senior Commission*

Monica Garcia, *Member, Baldwin Park City Council*

Jesus A. (Alex) Mendoza, *Student Representative*

Mindy Miracle, *Member*

California Taxpayer Protection Committee

Marilyn A. Peters, *Retired Educator*

Mike Shay, *President*

Mt. SAC Foundation Board of Directors

Samuel Tharpe, *Retired Educator*

Michael J. Zhang, *Attorney*

For more information about Mt. SAC's campus improvement program, visit: www.mtsac.edu/about/construction

Produced by the Marketing & Communication Department
Clarence Brown, *Director* ~ Linda Lundgren, *Designer*



Mt. San Antonio College

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