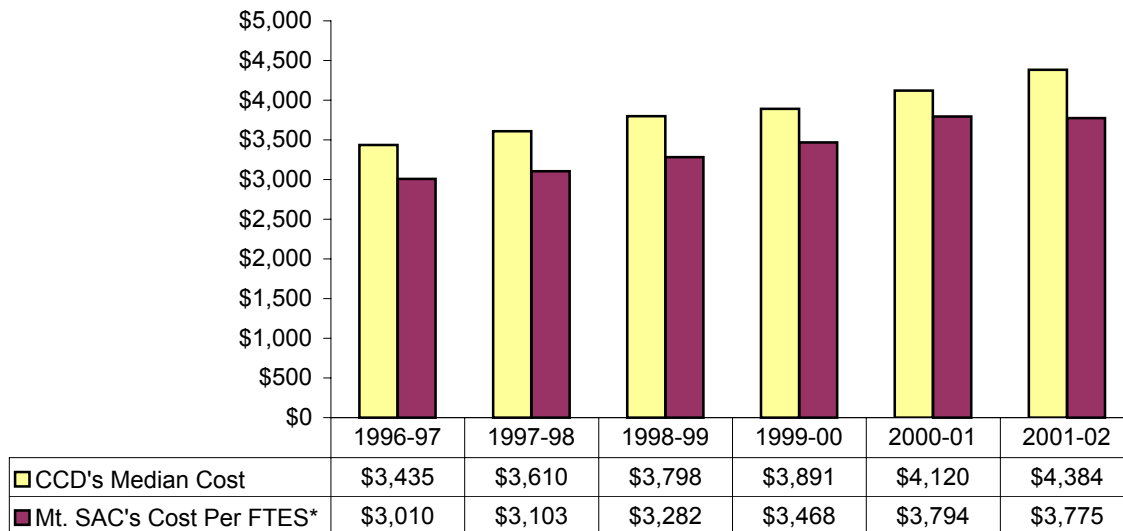


COST PER UNIT OF FTES FOR CURRENT COST OF EDUCATION

Fiscal Year	CCD's Median Cost	Mt. SAC's Cost Per FTES*	Mt. SAC Ranking **	No. of CCDs
1996-97	\$3,435	\$3,010	67th	71
1997-98	\$3,610	\$3,103	69th	71
1998-99	\$3,798	\$3,282	67th	71
1999-00	\$3,891	\$3,468	64th	72
2000-01	\$4,120	\$3,794	59th	72
2001-02	\$4,384	\$3,775	66th	72

NOTE: Amounts rounded to the nearest dollar.

**Cost of Education Per FTES
1996-97 to 2001-02**



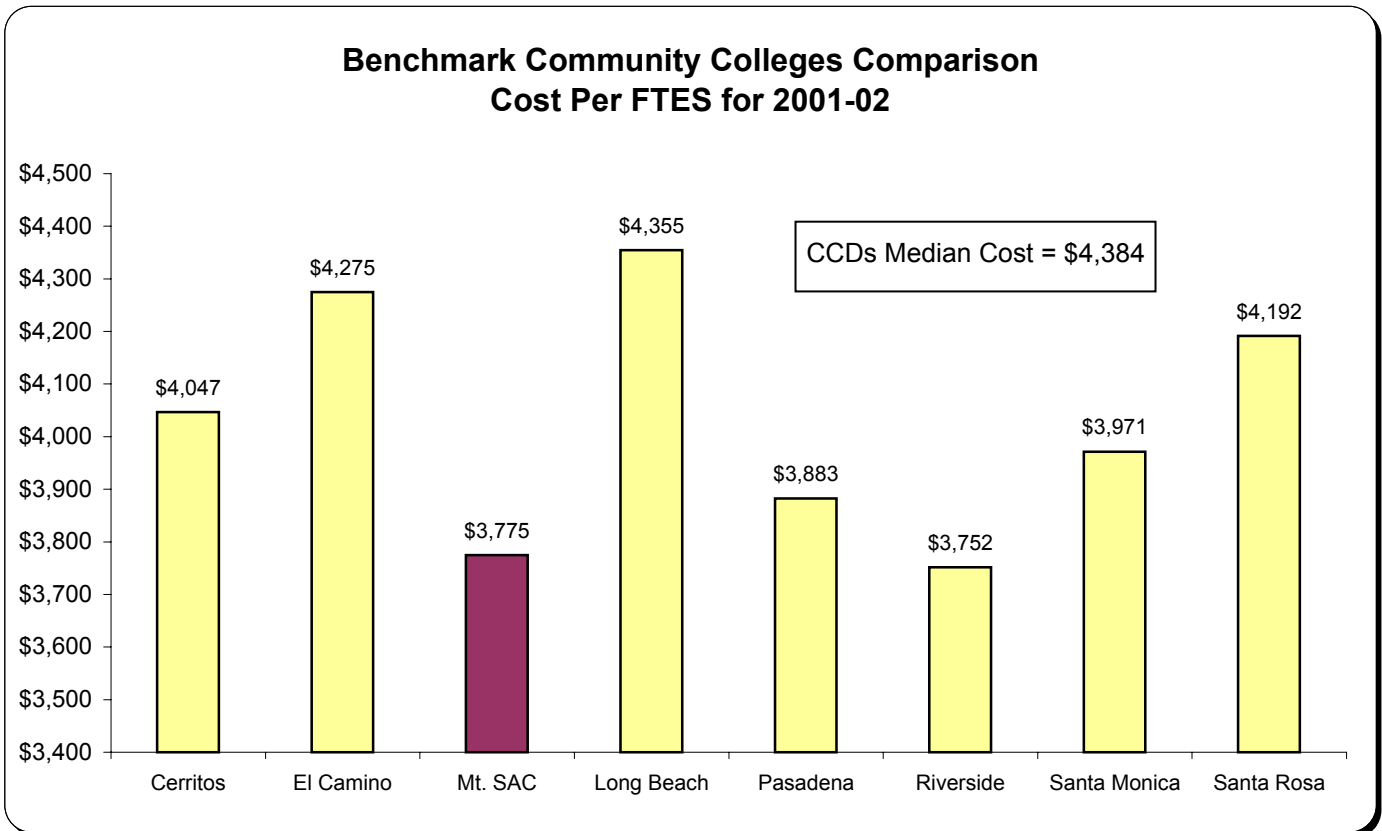
* FTES is the acronym for Full-Time Equivalent Student. Roughly, it is equivalent to 525 student contact hours for the academic year (15 hours x 2 terms x 17.5 weeks = 525 hours). The method employed to compute FTES is determined by the type of course, the way a class is scheduled, and the length of the class.

** The higher the ranking number, the lower the cost of education per FTES among the 71/72 districts within the California community college system.

BENCHMARK COLLEGE COMPARISON COST PER UNIT OF FTES FOR 2001-02

Mt. SAC and Benchmark Colleges	Cost Per FTES*
Cerritos	\$4,047
El Camino	\$4,275
Mt. SAC	\$3,775
Long Beach	\$4,355
Pasadena	\$3,883
Riverside	\$3,752
Santa Monica	\$3,971
Santa Rosa	\$4,192
NOTE: Amounts rounded to the nearest dollar.	

The following graph compares Mt. SAC's cost per FTES with seven currently used benchmark colleges.



* FTES is the acronym for Full-Time Equivalent Student. Roughly, it is equivalent to 525 student contact hours for the academic year (15 hours x 2 terms x 17.5 weeks = 525 hours). The method employed to compute FTES is determined by the type of course, the way a class is scheduled, and the length of the class.