CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

For Actual Year: 2016-2017 District ID: 850 Name: MT. SAN ANTONIO

EPA Revenue 23,217,395

| | | Salaries and | Operating | Capital | |
|--------------------------|-----------|-----------------|-----------------|------------|------------|
| | Activity | Benefits | Expenses | Outlay | |
| Activity Classification | Code | (Obj 1000-3000) | (Obj 4000-5000) | (Obj 6000) | Total |
| Instructional Activities | 0100-5900 | 23,217,395 | 0 | 0 | 23,217,395 |
| TOTAL | | 23,217,395 | 0 | 0 | 23,217,395 |