



2018-19 Annual Report

**MT. SAN ANTONIO COLLEGE
CITIZENS' OVERSIGHT COMMITTEE**



2018-19 Measure RR and Measure GO Annual Report

Citizens' Oversight Committee Members

Cruz Baca (Baldwin Park)
Council Member, Baldwin Park

Brian Bowcock (La Verne)
Business/Senior Citizens/At-Large
Representative

Robert H. Carder (La Verne)
Business/At-Large Representative
Committee Vice Chair

Christopher Haddow,
Mt. SAC Foundation
Representative

Patti Latourelle (La Verne)
At-Large Representative

Michael Lewis (Hacienda Heights)
Member, Howard Jarvis
Taxpayers Association

Sharon Lu (Walnut)
At-Large Representative

Carmen Roman (Irwindale)
Member, Irwindale Senior Citizens
Association

Drexel L. Smith (West Covina)
Business Representative,
Committee Chair

Fredrick Sykes (West Covina)
At-Large Representative

Garrett Terrones (La Puente)
At-Large Representative

Tony Torng (Diamond Bar)
At-Large Representative

Scarlet Treu (Hacienda Heights)
At-Large Representative

Vijay Vakil (Walnut)
At-Large Representative

Maricela Vasquez-Aviles
(Student Representative)

The Mt. San Antonio Community College District Citizens' Oversight Committee ("the Committee") is pleased to provide its annual report on the remainder of the \$353 million general obligation Measure RR bond initiative passed in 2008 and the \$750 million general obligation Measure GO bond initiative passed in November 2018. This report covers the 2018–2019 fiscal year, i.e., the period from July 1, 2018 through June 30, 2019.

This report complies with State Proposition 39, which requires the Committee to inform the public about the progress Mt. San Antonio Community College District ("the District") has made in this regard and to assess how the District has utilized the proceeds from the Measure RR and Measure GO facilities construction bonds.

Activities of the Committee during the year were in accordance with its By-Laws that include:

- Receive copies of the District's annual independent performance audit
- Inspect facilities and grounds
- Review copies of deferred maintenance proposals and plans
- Review efforts to maximize bond proceeds and cost-saving measures
- Receive any and all findings, recommendations, and concerns addressed in the independent audit.
- Receive and review financial information on all active projects.

Committee Activities

During the 2018–2019 fiscal year, the Committee met four times in an open public meeting forum. At each meeting the Committee received and reviewed the District's program bond fund expenditure status along with a detailed briefing by key staff members on all projects completed, projects under construction and those under design. The detailed status briefings included deferred maintenance proposals and plans and cost saving measures for each project. The committee members also made inquiries to insure proper methodology was utilized regarding any salaries being paid under the bond measures.

Projects reviewed by the Committee during the fiscal year included:

- Student Center
- Business and Computer Technology
- Athletics Complex (Stadium)
- Gymnasium
- Heritage Hall
- Aquatics Center
- Parking Structure R
- Parking Structure S
- Student Equity Center

Committee members toured facilities that were built or currently under construction using Measure RR or Measure GO funds:

- August 2018 – Campus-wide
- November 2018 – Physical Education Project
- February 2019 – Student Equity Center
- May 2019 – Central Campus Site Development

Measure RR Expenditures through June 30, 2019

Library, Learning Resources and Campus Center	\$4,136,769
Business and Computer Technology	\$61,364,895
Child Development Center	\$19,137,984
Athletics Complex Phase 2	\$68,058,597
Career and Technical Education Building Renovation	\$92,043
Classroom Building Renovation	\$4,486,364
Laboratory Building Expansion-Sciences	\$789,633
Fire Academy	\$3,581,910
Public Transportation Center	\$154,969
Parking, Public Safety and Traffic Improvements	\$8,097,965
Scheduled Maintenance	\$11,624,717
Infrastructure Improvements (Utilities, Site, Traffic, Energy, Landscape)	\$28,782,211
Lease Revenue Bonds (COPS) Debt	\$9,596,001
Temporary Space	\$21,011,108
Demolition	\$659,010
Administration Building Remodel	\$2,170,932
Campus-wide Improvement Projects	\$62,894,903
Construction Support	\$26,729,852
Total	\$333,369,863

Measure GO Expenditures through June 30, 2019

Library, Learning Resources and Campus Center	\$771,955
Athletics Complex Phase 2	\$8,974,503
Career and Technical Education Building Renovation	\$71,531
Public Transportation Center	\$15,750
Parking, Public Safety and Traffic Improvements	\$1,297
Infrastructure Improvements (Utilities, Site, Traffic, Energy, Landscape)	\$518,602
Temporary Space	\$287,135
Campus-wide Improvement Projects	\$3,020
Construction Support	\$1,485,279
Total	\$12,129,072

It is the opinion of the Committee that the District expended bond proceeds only for the purposes set forth in Measure RR and Measure GO; and no bond proceeds were used for any teacher or administrative salaries or other operating expenses in compliance with Attorney General Opinion 04-110, issued on November 9, 2004.

As a result of the detailed information shared during quarterly meetings, responsiveness to Committee questions, and the confirming presentation of the independent audit the Committee has great confidence in Mt. SAC staff's ability to deliver what was committed to in the bond measures, a well-managed planning process that includes an analysis of total life cycle costs to include maintenance.

The Committee is pleased to recognize the service and contributions of Committee members who served during the past year and completed their service as of December 2019. They are: Emmett Badar, Retired L.A.P.D.; Mario Barragan, IBEW Local 11; Jorge Marquez, Covina City Council; Judy Nieh, CPA; and Alta Skinner, Mt SAC Foundation Representative and previous Committee chair.

Respectfully Submitted: March 11, 2020