



MT. SAN ANTONIO COLLEGE

REGULAR MEETING OF THE BOARD OF TRUSTEES

Monday, July 25, 2011

5:30 p.m. Closed Session

6:30 p.m. Public Session

Founders Hall, 1100 N. Grand Avenue
Walnut, CA 91789

Welcome to a meeting of the Mt. San Antonio College Board of Trustees. If you wish to address the Board for any reason, please fill out one of the cards available on the table and give it to the Board Secretary. Those requesting to speak on an agenda item will be called upon at the time the item is under consideration. Anyone wishing to speak to items not on the agenda will be called upon under the "Communication" section. *Comments are limited to no more than three minutes per person.*

AGENDA

From time-to-time writings that are public records which are related to open session items on an agenda for a regular meeting may be distributed to Trustees after the posting of the agenda. Whenever this occurs, such writings will be available for public inspection in the Office of the President located in Founders Hall between the hours of 7:30 a.m. and 4:30 p.m.

CALL TO ORDER (5:30 p.m.)

PUBLIC COMMUNICATION
At this time, the Board of Trustees will listen to communication from the public on the Study Session agenda item. Comments are limited to no more than three minutes per person.

CLOSED SESSION

- **Conference with Labor Negotiator Annette Loria, Vice President, Human Resources, per California Government Code Section 54957.6**
Faculty Association and CSEA, Chapters 262 and 651
- **Public Employee Discipline/Dismissal/Release, per California Government Code Section 54957** (one position)

The Board reserves the right to modify the order of business in the manner it deems appropriate.

Closed session shall not extend past the designated time, but should the business considered in closed session require additional time, the Board shall reserve time after the public meeting to continue discussion.

RECEPTION FOR DR. BILL SCROGGINS, NEW COLLEGE PRESIDENT (6:00 p.m. Dining Hall)

PUBLIC SESSION (6:30 p.m. Flag Salute)

ADMINISTER OATH OF OFFICE TO STUDENT TRUSTEE

Bruno Hernandez

INTRODUCTIONS AND RECOGNITION

- **Introduction of the following newly appointed and newly promoted staff:**

Newly Appointed Staff

Classified

Amber Sprague, Library Technician II, Library/Learning Resources
Jennifer Turner-Wiseman, Laboratory Technician, Mathematics & Computer Science,
Natural Sciences

Newly Promoted Staff

Classified

Maria De Lourdes Granda, Coordinator, ESL

Management

James Jenkins, Dean, Humanities & Social Sciences

- **Recognition**

- Awarding of Certificates of Service to the following retiring faculty, staff, and managers:

Janette Henry, Director, Child Development Center, 30½ years of service

Alan Lawson, Professor, Business Administration, 24 years of service

Harold Richardson, DSP&S Computer Technician, 12 years of service

APPROVAL OF MINUTES

Approval of minutes of the regular meeting of June 22, 2011. (See backup packet pages 1 through 13.)

REPORTING OF ACTION TAKEN IN CLOSED SESSION

PUBLIC COMMUNICATION

At this time, the Board of Trustees will listen to communication from the public on matters that are not on the agenda. Under provisions of the Brown Act, the Board is prohibited from discussing or taking action on oral requests that are not part of the agenda. Comments are limited to no more than three minutes per person.

REPORTS

The Board requests that constituent group reports and other scheduled reports be limited to no more than five minutes.

1. Associated Students Report
2. Senates
 - A. Academic Senate
 - B. Classified Senate
3. Employee Groups
 - A. Faculty Association
 - B. CSEA Units
 - C. Other Unrepresented Groups
4. President – Bill Scroggins, President/CEO
 - Discussion regarding scheduling a Board Retreat
5. Informational Report – Disabled Student Programs & Services, prepared by Grace Hanson, Director, Disabled Student Programs & Services (See backup packet page 14.)

CONSENT CALENDAR

All matters listed under **Consent Calendar** are considered by the Board of Trustees to be routine or sufficiently supported by back-up information as to not require additional discussion. Consent Calendar items will be enacted by one motion. There will be no separate discussion on these items prior to the time the Board votes on them, unless a Board member requests a specific item be removed from the Consent Calendar for discussion and a separate vote. Public comment on Consent Calendar items from anyone completing a card will be heard prior to the Board's vote on the Consent Calendar.

HUMAN RESOURCES

1. Consideration of approval of Personnel Transactions, dated July 25, 2011. (See backup packet pages 15 through 40.)

INSTRUCTION and STUDENT SERVICES

2. Consideration of approval of two new Associate degrees – Associate in Arts Transfer Degree in Communication Studies and Associate in Arts Transfer Degree in Psychology, effective with the 2011-12 academic year, upon approval by the Chancellor's Office. (See backup packet page 41.)
3. Consideration of approval of a new Associate in Science Computer Graphics Digital Technology degree, effective with the 2011-12 academic year, upon approval by the Chancellor's Office. (See backup packet page 42.)
4. Consideration of approval of an Interior Design – Level 1 Certificate and three new Interior Design courses for noncredit, effective with the 2011-12 academic year, upon approval by the Chancellor's Office. (See backup packet page 43.)
5. Consideration of approval of a contract with Cole-Schaefer Ambulance Service for coverage at all five home football games for the 2011 season. (See backup packet page 44.)
6. Consideration of approval of a contract with Dr. Thomas Bryan for health screenings for new football athletes and physician coverage at all Mt. SAC football games for the 2011 season. (See backup packet page 45.)
7. Consideration of approval for the Men's Soccer Team to travel to Texas to compete against two of the top Junior College programs in the nation. (See backup packet page 46.)
8. Consideration of approval of an agreement with ArbiterSports RefPay to pay sports officials. (See backup packet page 47.)
9. Consideration of approval of activities and acceptance of funds for the Family & Consumer Sciences Discipline/Industry Collaborative grant. (See backup packet page 48.)
10. Consideration of ratification of a contract for the Scholarships in Science, Technology, Engineering, and Mathematics grant. (See backup packet page 49.)
11. Consideration of approval of activities and acceptance of Funds for the Enrollment Growth and Retention for Associate Degree Nursing Programs grant. (See backup packet page 50.)
12. Consideration of approval of contracts for the Health Care Sector and Other High Growth and Emerging Industries – Building Automation grant. (See backup packet page 51.)
13. Consideration of approval of contracts and acceptance of funds for the Child Development Center. (See backup packet page 52.)
14. Consideration of approval of Community Services Programs/Courses for Fall 2011. (See backup packet pages 53 through 56.)

15. Consideration of approval of additions and changes to the Continuing Education Adult Education Program. (See backup packet page 57.)
16. Consideration of approval of contract changes to an existing agreement through Community Services. (See backup packet page 58.)
17. Consideration of approval of additions and changes to the Continuing Education Fee Based Program. (See backup packet page 59.)
18. Consideration of ratification of a contract between the Child Development Center and Sodexo to provide lunch meals for children enrolled in the Center. (See backup packet page 60.)

ADMINISTRATIVE SERVICES

19. Consideration of approval of the Appropriation Transfers and Budget Revisions Summary. (See backup packet pages 61 through 76.)
20. Consideration of approval to hire various Independent Contractors in order to acquire the expertise needed to accomplish College goals and to meet deadlines. (See backup packet pages 77 and 78.)
21. Consideration of approval of a three-year agreement with Higher One Inc. for Student Refund Management Services. (See backup packet pages 79 and 80.)
22. Consideration of approval of Public Safety Department personnel to be enrolled in the Peace Officer Standards and Training (POST) Certification training. (See backup packet pages 81 through 83.)
23. Consideration of ratification to purchase American Heart Association Publications and ECC/CPR/AED Training Products. (See backup packet page 84.)
24. Consideration of approval to pay an assessment fee for Mt. SAC's secondary internet circuit for fiscal year 2011-12. (See backup packet page 85.)
25. Consideration of approval to reduce from 10% to 5% the retention for Daart Engineering Company, Inc. for the Agricultural Sciences Complex (Fire Sprinklers) project; and for Janus Corporation for the Administration Building Remodel (Abatement & Demolition) project. (See backup packet page 86.)
26. Consideration of approval of agreements to provide Professional Design and Consulting Services with H2 Environmental Consulting for the Aircraft Technology Building Fire Alarm Upgrade project; and with Psomas for the Earthwork Planning Study project. (See backup packet page 87.)
27. Consideration of approval of the Final Project Proposal for the Technology Building Renovation project. (See backup packet page 88.)

28. Consideration of approval of the following Change Orders:

- Bid No. 2772 Agricultural Sciences Complex – Griffith Company (Earthwork and Demo Contractor) – Change Order No. 6. (See backup packet pages 89 and 90.)
- Bid No. 2779 Agricultural Sciences Complex – American Electric Company (Electrical Contractor) – Change Order No. 11. (See backup packet pages 90 through 92.)
- Bid No. 2781 Agricultural Sciences Complex – Lozano Casework (Casework Contractor) – Change Order No. 4. (See backup packet pages 92 and 93.)
- Bid No. 2827 Child Development Center – Doja Inc. (Grading Contractor) – Change Order No. 2. (See backup packet pages 94 and 95.)
- Bid No. 2829 Child Development Center – Edge Development (Building Concrete and Masonry Contractor) – Change Order No. 1. (See backup packet page 95.)
- Bid No. 2834 Child Development Center – Tri-Power Electric (Electrical Contractor) – Change Order No. 2. (See backup packet page 96.)
- Bid No. 2848 Design Technology Center – Lozano Casework (Casework Contractor) – Change Order No. 2. (See backup packet pages 97 and 98.)
- Bid No. 2849 Design Technology Center – RC Construction (General Contractor) – Change Order No. 8. (See backup packet pages 98 through 100.)
- Bid No. 2853 Design Technology Center – Brewster Electrical (Electrical Contractor) – Change Order No. 8. (See backup packet pages 100 through 102.)
- Bid No. 2854 Administration Building Remodel – Janus Corporation (Hazardous Materials Abatement Contractor) – Change Order No. 5. (See backup packet pages 103 and 104.)
- Bid No. 2856 Administration Building Remodel – Donald M. Hoover Company (Flooring Contractor) – Change Order No. 3. (See backup packet pages 104 and 105.)

29. Consideration of ratification of the following Contract Amendments:

- Contract Child Development Center – Global Geo-Engineering, Inc. (Professional Design and Consulting Services Consultant) – Amendment No. 1. (See backup packet page 106.)

- Contract Administration Building Remodel – Marlene Imirzian & Associates Architects (Professional Design and Consulting Services Consultant) – Amendment No. 13. (See backup packet pages 106 and 107.)

30. Consideration of approval of the following Proposed Gifts and Donations to the College:

- Harry Lord – Series of books of infrared spectrometry and a reference collection of gas phase data and identification of molecular spectra (six books total), valued by donor at \$200, to be used by the Natural Sciences Division.
- Steve Shackelford – Electronically adjustable professional drafting table with all drafting table tools and accessories; and 8’ tall tornado vortex generalizing system, valued by donor at \$4,000, to be used by the Natural Sciences Division.
- Andy Edwards – Filly, AQHA Registered Name, “Smart Little Diva,” and Serial No. 5170379, valued by donor at \$20,000, to be used by the Natural Sciences Division.

ACTION ITEMS

All items listed under “Action” will be discussed and acted on separately by the Board of Trustees.

1. Consideration of approval of Resolution No. 11-01, Petition for Transfer of Territory from the Mt. San Antonio Community College District to the North Orange County Community College District. (See backup packet pages 108 through 113.)

BOARD COMMUNICATION

At this time, the Board of Trustees will report on matters related to attendance at conferences, professional affiliations, and community involvement directly related to their functions as Board members.

ADJOURNMENT

Future Board Meetings: August 24, 2011
 September 14, 2011 (2nd Wednesday)
 October 26, 2011

Upcoming Events:

- | | |
|-----------------|---|
| August 4, 2011 | Citizens Oversight Committee Meeting – 6:00 p.m., Founders Hall |
| August 14, 2011 | 2011 Summer Intersession Ends |
| August 20, 2011 | Football Pancake Breakfast and Season Kick-off Scrimmage Game – 7:00 a.m. Breakfast, 10:00 a.m. Scrimmage Game, Hilmer Lodge Stadium |
| August 26, 2011 | Flex Day Activities |
| August 26, 2011 | Welcome Back BBQ – 10:30 a.m.–1:30 p.m., Founders Hall |
| August 31, 2011 | Foundation Board Meeting – 4:00-6:00 p.m., Founders Hall |

It is the intention of Mt. San Antonio College to comply with the Americans with Disabilities Act in all respects. Any person with a disability may request that this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to the President's Office, 1100 N. Grand Avenue, Walnut, CA 91789, (909) 274-4250, 7:30 a.m. to 4:30 p.m., Monday-Friday, at least 48 hours prior to the meeting.

BOARD OF TRUSTEES

**BACKUP INFORMATION PACKET
FOR
REGULAR MEETING**

July 25, 2011





MT. SAN ANTONIO COLLEGE

REGULAR MEETING OF THE BOARD OF TRUSTEES

Wednesday, June 22, 2011

MINUTES

CALL TO ORDER

The regular meeting of the Board of Trustees of Mt. San Antonio College was called to order at 6:00 p.m. on Wednesday, June 22, 2011. Trustees Baca, Bader, Chen Haggerty, Chyr, and Hall were present.

STAFF PRESENT

John S. Nixon, President/CEO; Virginia Burley, Vice President, Instruction; Michael D. Gregoryk, Vice President, Administrative Services; Audrey Yamagata-Noji, Vice President, Student Services; and Annette Loria, Vice President, Human Resources.

1. PUBLIC COMMUNICATION

None.

2. CLOSED SESSION

The Board adjourned to Closed Session to discuss the following items:

- Conference with Labor Negotiator Annette Loria, Vice President, Human Resources, per California Government Code Section 54957.6
Faculty Association and CSEA, Chapters 262 and 651
- Conference with Legal Counsel – Anticipated Litigation pursuant to Government Code Section 54956.9(c) (one case)
- Public Employee Discipline/Dismissal/Release, per California Government Code Section 54957 (one position)
- Public Employee Performance – President/CEO pursuant to Government Code Section 54957

3. PUBLIC SESSION

The public meeting reconvened at 6:32 p.m.

4. CORRECTIONS/REVISIONS TO THE BOARD AGENDA

Trustee Chen Haggerty asked that the following corrections/revisions be made to Consent item #1 – Personnel Transactions (backup packet pages 13 through 35).

- On page 14, please remove the two classified employees recommended for reclassification.
- On page 20, please remove Patricia Bower from the 30 Year Service Increments.
- On pages 28 and 29, please remove the management employees recommended for pay scale changes and pay scale/title changes.

5. INTRODUCTIONS/RECOGNITION

- **Introductions**

- The following newly appointed and promoted staff were introduced to the Board:

Classified Staff - Appointed

Glenda Melissa Aguirre, Clerical Assistant, Adult Basic Education
Rajwattie Chatarpaul, Receptionist/Clerical Assistant, CalWORKs
Julia Martinez, Clerical Assistant, Adult Basic Education
Sandra Miranda, Clerical Assistant, Financial Aid
Jazmin Vargas, Clerical Assistant, Financial Aid

Classified Staff - Promoted

Nancy Kam, Secretary, Financial Aid

- **Recognition**

- Coach Mike Goff and members of the Women's Track & Field Team were congratulated for winning the State Track & Field Championship. Coach Goff said this was the 50th state championship for Mt. SAC and the 13th state championship for the current staff in Track & Field and Cross Country.
- The Board congratulated Journalism students and Professor Toni Albertson for *Substance* Magazine winning the Maggie Award for best overall student publication from the Journalism Association of Community Colleges.
- Trustee Chen Haggerty presented Certificates of Service to the following retiring classified staff, faculty, and managers in recognition of their years of service.

Classified Staff

Margie G. Arambula, Learning Lab Coordinator, 12 years of service
Paul A. Bjork, Lead Computer Operator, 33½ years of service
Herbert Bjornberg, Skilled Crafts Technician, 20 years of service
Maribel V. Buono, Sr. Systems Analyst/Programmer, 11 years of service
Diana Casteel, Executive Assistant to the President and Board of Trustees,
19½ years of service

Marilyn J. Castillo, Secretary, 16 years of service
 Gary Cravens, Public Safety Officer, 32 years of service
 Shirley A. Dent, Admissions & Records Clerk II, 41 years of service
 Martha B. Diaz, Educational Advisor, 38 years of service
 Celine Dougherty, Clerical Specialist, 11 years of service
 Ardean J. Downs, Veterans Services Specialist, 35 years of service
 Paul Fernandez, Custodian, 12 years of service
 Robert G. Gomez, Public Safety Officer, 30 years of service
 Joanne Greenspan, Curriculum Specialist, 22 years of service
 Fern Andrea Heard, Sr. Systems Analyst/Programmer, 38 years of service
 Jose J. Jimenez, Computer Facilities Coordinator, 13 years of service
 Christina Magoni, Skills Lab Support Specialist, 36 years of service
 Jodine K. Martin, Clerical Specialist, 28½ years of service
 Paul G. Mercier, Sr. Systems Analyst/Programmer, 30 years of service
 Charissa K.C. Moskus, Administrative Secretary, 36 years of service
 Arline E. Mues, Test Administration Clerk, 25 years of service
 Rosemary A. Nahas, Coordinator for Special Projects, 10 years of service
 Karen M. Naveda, Administrative Secretary, 29 years of service
 Odette M. Richardson, Research Assistant, 36 years of service
 Joanne S. Valencia, Clerical Specialist, 23 years of service
 Kathryn J. Van Natter, Admissions & Records Clerk III, 37 years of service
 Doris Wang, Account Clerk I, 29 years of service
 Christine E. Willey, Sr. Systems Analyst/Programmer, 11 years of service

Faculty

Michael Falzone, Professor, Fine Arts, 10 years of service
 Bob Farris, Professor, Accounting & Management, 20 years of service
 Kathryn Henkins, Professor, English, Literature & Journalism, 24 years of service
 Joy Olayiwola, Professor, Nursing, 11 years of service
 John C. Shepherd, Professor, Aircraft Maintenance & Manufacturing Technology, 30 years of service
 Larry Watanabe, Professor, Physical Education, 19 years of service

Managers

John S. Nixon, President/CEO, 7 years of service

6. APPROVAL OF MINUTES

It was moved by Trustee Baca, seconded by Trustee Hall, to approve the minutes of the regular meeting of May 25, 2011. Motion unanimously carried. Student Trustee concurred.

7. ACTION TAKEN IN CLOSED SESSION

Trustee Chen Haggerty reported that, in Closed Session, the Board voted unanimously to suspend classified employee #5263 for 30 days.

8. PUBLIC COMMUNICATION

None.

9. REPORTS

A. Xavier Padilla, Associated Students President, reported the following:

- Associated Students unanimously passed a resolution to encourage faculty to support the book rental program. Copies of the resolution were shared with Board members.
- During finals, Associated Students hosted “Finals Frenzy” where scantrons, pencils, snacks, and beverages were distributed to students.
- Noting that this was his last meeting as President, Associated Students, Xavier thanked the Board and administration for their support.

B. Eric Kaljumagi, Academic Senate President, reported the following:

- The full Senate met on May 26 and made the following recommendations:
 - Resolution 11-04 – Comprehensive Strategy for Budgetary Retrenchment. The Senate supports the establishment of a comprehensive strategy to deal with continued budget deficits.
 - Resolution 11-05 – Suspension of Application to the Nursing Program. The Senate supports suspending new applicants to the Nursing Program because the waitlist has exceeded 1,000, and the program only accepts 60 students per semester.
 - The Senate recommends that the Board of Trustees revise BP 2410 – Policy and Administrative Procedures to reflect the recently approved AP 2410.
 - The Senate recommends that the Board approve an AA-T degree in Communication Studies, recommended Textbook Adoption Guidelines to the faculty so as to minimize unnecessary expense, and recommended an action plan to further the College’s Student Success Plan.
- President Kaljumagi introduced the following Outstanding Award recipients for 2010-11:
 - Faculty – Carmen Rexach, Biology
 - Full-time Instructional – Margie Whalen, English
 - Part-time Instructional – Naluce Morris, Biology
 - Department Chair – Amrik Dua, Business Administration
 - Manager – Meghan Chen, Dean, Learning Resources
 - Classified – Ana Jara de Araya, Biology
- Dan Smith, the Academic Senate Secretary, and Antoine Thomas, the Senate’s State Delegate, attended the Academic Senate for California Community Colleges’ Leadership Institute. Past President Michelle Grimes-Hillman also attended in her new role as a State Senate Executive Board member.

C. Donna Lee, Classified Senate President, reported the following:

- There are five senator vacancies. It is hoped that the vacancies will be filled before the Senate’s July meeting.

- During the June Senate meeting, members of the 2011-12 Executive Board were elected. Members include:
 - Marchelle Nairne-Proulx – President
 - Deejay Santiago – President Elect
 - Virginia Macias – Treasurer
 - Liz Callahan – Recording Officer
 - Karen Braggins – Director
 - Nancy Gordien – Director
 - Janet Shoemaker – Director
 - Donna Lee – Past President
 - President Lee thanked the classified senators and executive board members for their hard work this year. Although they faced another challenging year, the Senate was able to continue its support and recognition of classified staff. Ms. Lee said that it has been a pleasure serving her classified colleagues as President of the Classified Senate, and she wished the 2011-12 Senate great success.
- D. Jennifer Galbraith, Faculty Association President, reported the following:
- President Galbraith announced the 2011-12 Faculty Association Executive Board:
 - Jennifer Galbraith - President
 - Luisa Howell - Vice President
 - Paul Sharpe - Treasurer
 - Liz Ward – Secretary
 - Ralph Spaulding, Michelle Grimes-Hillman, Deidre Vail, Tim Revell, Joe Ammirato, Carol Impara - Full-time Directors
 - Michael Sanetrick and Patty Cridland - Part-time Directors
 - Joan Sholars and Linda Chan - State Council Representatives
 - Eric Kaljumagi - Academic Senate President
 - Richard McGowan - Academic Senate Vice President
 - President Galbraith reported that the Faculty Association and the District have completed contract negotiations. On behalf of the Faculty Association, Ms. Galbraith thanked the members of the District's team – Annette Loria (lead), Dr. Ginny Burley, and Dr. Terri Long. A Summary of Agreements and the ratification ballot have been mailed to Faculty Association members' homes. The Faculty Association plans to host two open forums to discuss the proposed changes (July 6 and July 26, from 3:00-5:00 p.m., in Founders Hall). Ratification ballots are to be returned from faculty by Monday, August 1.
 - Dr. Nixon was congratulated on his upcoming retirement and thanked for his work at Mt. SAC. President Galbraith said that she and other Faculty Association members have appreciated Dr. Nixon's willingness to listen, his priority of always putting students first, and his sense of humor.
- E. Laura Martinez, CSEA, Chapter 262 President, reported the following:
- President Martinez thanked the Board for removing the reclassification recommendations from the Board agenda.

- While extending congratulations to all retirees, President Martinez congratulated and thanked President Nixon for his leadership at Mt. SAC. CSEA is particularly appreciative of President Nixon's effort to fully include classified staff in the governance process.

F. Johnny Jauregui, CSEA, Chapter 651 President, reported the following:

- President Jauregui thanked President Nixon for creating a positive environment on campus, for being accessible to all employees, and for his support of classified staff's participation in the governance process.
- CSEA, Chapter 651 continues to work hard with Human Resources on contract negotiations. President Jauregui hopes bargaining will conclude soon.
- Mr. Jauregui thanked Director Gary Nellesen for creating a more inclusive, positive environment to resolve concerns/issues.
- Mr. Jauregui voiced concern with the Auxiliary Services entering into an agreement with Sodexo to operate its food services. He provided a web site and encouraged Board members to research the company.

G. President Nixon's report included the following:

- Dr. Nixon thanked Donna Lee for her leadership this past year as the Classified Senate President.
- Dr. Nixon thanked Xavier Padilla for his service this year as President of Associated Students and for the fine job at last Friday's Commencement Ceremony. Dr. Nixon wished Xavier well as he continues his educational career.
- President Nixon congratulated and thanked all the retirees; but, particularly thanked Diana Casteel, his assistant, for her support during his presidency.
- President Nixon asked Vice President Gregoryk and Associate Vice President Linda Baldwin to give a report on the College's 2011-12 tentative budget. Vice President Gregoryk said that information from the State changes daily, and, as a result, the information presented is the best available at this time.

Mr. Gregoryk said that, for 2011-12, the College anticipates revenue of \$136,219,972. That includes a decrease in lottery funds and interest revenue.

In reviewing the 2011-12 expenditure assumptions, Vice President Gregoryk said estimated expenditures total \$143,754,324. The good news is that, through savings by everyone on campus, the 2010-11 budget will have an estimated positive variance of \$9,609,226. The bad news is that the College will maintain a structural budget deficit of \$7,534,352.

In an effort to reduce the budget and also stay at the workload funding provided by the State, the College has reduced 500 classes, which equals approximately 1,600 full-time-equivalent students.

10. CONSENT AGENDA

It was moved by Trustee Bader, seconded by Trustee Hall, to approve or ratify the following items:

HUMAN RESOURCES

1. Approval of Personnel Transactions, dated June 22, 2011, as revised and corrected.
2. This item was pulled from the Consent Agenda and acted on separately by the Board. See paragraph 11.
3. This item was pulled from the Consent Agenda and acted on separately by the Board. See paragraph 11.
4. This item was pulled from the Consent Agenda and acted on separately by the Board. See paragraph 11.

INSTRUCTION and STUDENT SERVICES

5. Approval for Track & Field students and staff to travel to the USA Junior National Championships on June 23–25, 2011, in Eugene, Oregon.
6. Approval of activities for the Health Careers Training Program: Health Professional Conference Mini-grant.
7. Approval of activities for the Promoting STEM Research to College Freshmen and Sophomores grant.
8. Approval of activities for the Title V: Developing Hispanic-Serving Institutions grant.
9. Approval of activities for the Center of Excellence and CTE Hub.
10. Approval of a contract amendment with eXist Designs for the Center of Excellence CTE Hub.
11. Approval of activities and acceptance of funds for the Carl D. Perkins and Technical Education Act of 2006 (Perkins IV) Title 1C grant.
12. Approval of activities and acceptance of funds for the CTE Transitions grant.
13. Approval of contractors for physical exams for health science faculty.
14. Approval of medical directors for health programs.
15. Approval of program fees for students in the Technology and Health Division.
16. Approval of print card fees for students in the Business Division.
17. Approval of an addition to the Continuing Education Fee-Based program.
18. Approval of additions to the Continuing Education adult education program.
19. Approval of the Child Development Center annual report.
20. Approval of Student Services Expenditure Funding for the 2011-12 academic year.

21. Approval of Associated Student Expenditure Funding for the 2011-12 academic year.
22. Approval to extend the agreement with the County of Los Angeles, Department of Public Social Services, for the next fiscal year ending June 30, 2012.
23. Ratification of a contract with the Wildlife Learning Center.

ADMINISTRATIVE SERVICES

24. Approval of the Appropriation Transfers and Budget Revisions Summary.
25. Approval to hire various Independent Contractors in order to acquire the expertise needed to accomplish College goals and to meet deadlines.
26. This item was pulled from the Consent Agenda and acted on separately by the Board. See paragraph 12.
27. This item was pulled from the Consent Agenda and acted on separately by the Board. See paragraph 13.
28. Approval of Resolution No. 10-10 - Temporary Inter-fund Cash Borrowing.
29. Approval of Aircraft Repair Services with Nostalgia Airways, Inc. dba NAI Aircraft Services for Fiscal Year 2011-12.
30. Approval for the Annual Advertisements for Goods and Services for Fiscal Year 2011-12.
31. Approval of the sale of Miscellaneous Surplus, Scrap Metal, and Salvage Items for Fiscal Year 2011-12.
32. Approval of the Annual Investment Policy Statement.
33. Approval of the renewal of the College's Student Accident/Athletic Insurance Coverage with Student Insurance Company for the period July 1, 2011, through July 1, 2012.
34. Approval of the renewal of the College's Fine Arts Insurance Coverage with Huntington T. Block Insurance Agency for the period July 1, 2011, through July 1, 2012.
35. Approval of the renewal of the College's Aviation Insurance Policy with Falcon Insurance Agency of California, Inc. for the period July 1, 2011, through July 1, 2012.
36. Approval of the General Liability/Property Coverage Renewal with ASCIP for the period July 1, 2011, through July 1, 2012.
37. Approval of an Addendum to the Lease Agreement with Valley Academies Foundation.

38. Approval to purchase a High-Density Mechanical Filing System as part of the furniture purchase for the Administration Building remodel project.
39. Approval to purchase Seating for the Administration Building and the Adoption of Seating as a Campus Standard.
40. Approval to reduce from 10% to 5% the retention for K.A.R. Construction, Inc. for the Design Technology Center (Concrete & Masonry) project; for Lozano Caseworks, Inc. for the Agricultural Sciences Complex (Laboratory Caseworks) project; and for Griffith Company for the Agricultural Sciences Complex (Demolition/Earthwork) project.
41. Approval of an agreement to provide Professional Design and Consulting Services with Southland Industries for the Row Building Food Laboratory 19B-5 Engineering project.
42. This item was pulled from the Consent Agenda and acted on separately by the Board. See paragraph 14.
43. Approval of the following Contract Amendments:
 - Contract Child Development Center – Vantage Technology Consulting Group (Professional Design and Consulting Services Consultant) – Amendment No. 2.
 - Contract Agricultural Sciences Complex – Vantage Technology Consulting Group (Professional Design and Consulting Services Consultant) – Amendment No. 2.
44. Approval of the following Completion Notices:
 - Bid No. 2767 Planetarium Dome Project – Spitz, Inc. (Contractor)
 - Bid No. 2825 Art Center Landscape Project – Green Giant Landscape, Inc. (Contractor)
 - Bid No. 2826 Humanities Building Courtyard Improvements Project – Green Giant Landscape, Inc. (Contractor)
45. Approval of the following Proposed Gifts and Donations to the College:
 - Kimo Morris – Roper Electric Dryer, valued by donor at \$200, to be used by the Natural Sciences Division.

Motion unanimously carried.

11. **CONTRACTS FOR HUMAN RESOURCES**

Vice President Loria explained that the Board is being asked to approve contracts with two companies for investigative services because a single vendor may be unable to conduct a specific investigation for any number of reasons, including, but not limited to, a

lack of available investigators at the time needed by the District, conflict of interest for the vendor or available investigators, lack of specific expertise in a particular type of investigation, etc. Should the vendor be unavailable for any of these reasons, the District would need to use an alternate vendor to complete an investigation process. Finally, rather than waiting for such an occasion to arise, it is recommended that an additional vendor contract be approved in advance so that the duty to promptly investigate is not compromised. Trustee Chyr asked that Board members be provided with the amount budgeted for these three contracts.

It was moved by Trustee Hall, seconded by Trustee Chyr, to approve the following three contracts:

- Contract with Shaw HR Consulting, Inc. for Fair Employment Housing Act/Americans with Disabilities Act (FEHA/ADA) Reasonable Accommodation Services, for the period July 1, 2011, through June 30, 2012.
- Contract for Investigative Services with Norm Traub & Associates for the period July 1, 2011, through June 30, 2012.
- Contract for Investigative Services with The Titan Group, for the period July 1, 2011, through June 30, 2012.

Motion unanimously carried.

12. TENTATIVE BUDGET FOR FISCAL YEAR 2011-12

Trustees and administrative staff discussed the difficulties in developing a budget while the State budget is still undetermined. Funding an ongoing structural deficit with one-time funds is a concern to Board members. The Board commended College staff for again having a large ending positive variance.

It was moved by Trustee Hall, seconded by Trustee Bader, to approve the Tentative Budget for Fiscal Year 2011-12. Motion unanimously carried.

13. AMENDMENT TO THE STRATA INFORMATION GROUP CONTRACT

Trustee Chyr asked Chief Technology Officer Belinski for information on how many hours and how much money remains on the contract with Strata Information Group. Mr. Belinski explained that, while there is \$150,000 and 426 hours remaining on the current contract, Information Technology is facing the retirement of eight employees who support Banner. The College plans to fill those positions as soon as possible; however, job descriptions have to be updated, and competition in the marketplace has made it difficult to easily fill these positions. As an example of this, Mr. Belinski said the database administrator position has been vacant for 1½ years. Using the current problems with United Airlines as an example, President Nixon reminded Board members that, today, organizations are at the mercy of the efficient operation of their IT department.

It was moved by Trustee Hall, seconded by Trustee Bader, to approve an Amendment to the Strata Information Group contract, to be extended to July 31, 2013. Motion carried on a 4-1 vote with Trustee Chyr voting 'no'.

14. CHANGE ORDERS

Facilities Planning & Management Director Nellesen provided an update on the renovation of the Administration Building. Staff will begin moving back into the building in October 2011, about a year later than originally planned.

It was moved by Trustee Hall, seconded by Trustee Bader, to approve the following Change Orders:

- Bid No. 2775 Agricultural Sciences Complex – Harbor Construction Co. (General Contractor) – Change Order No. 15.
- Bid No. 2777 Agricultural Sciences Complex – Continental Plumbing (Plumbing Contractor) – Change Order No. 14.
- Bid No. 2780 Agricultural Sciences Complex – Pierre Sprinkler & Landscape, Inc. (Landscape Contractor) – Change Order No. 4.
- Bid No. 2849 Design Technology Center – RC Construction (General Contractor) – Change Order No. 7.
- Bid No. 2852 Design Technology Center – West Tech Mechanical (HVAC Contractor) – Change Order No. 3.
- Bid No. 2855 Administration Building Remodel – Angeles Contractor, Inc. (General Contractor) – Change Order No. 8.
- Bid No. 2856 Administration Building Remodel – Donald M. Hoover Company (Flooring Contractor) – Change Order No. 2.
- Bid No. 2859 Administration Building Remodel – Rancho Pacific Electrical, Inc. (Electrical Contractor) – Change Order No. 7.
- Bid No. 2861 Physical Education Program Building Renovation – HMI Construction (General Contractor) – Change Order No. 2.

Motion unanimously carried.

15. ASSOCIATED STUDENTS PROPOSED BUDGET

President Nixon said this is the annual presentation of the Associated Students budget for Board consideration and approval. The student budget is set up so that student activities fees collected one year serve as the students' budget for the next year.

Associated Students President Padilla asked the Board to make a correction to page 137 of the backup packet. The Academic Departments, Programs and Teams number should be changed to \$51,189, changing the total to \$606,942.

It was moved by Trustee Baca, seconded by Trustee Bader, to approve the Associated Students Proposed Budget for Fiscal Year 2011-12. Motion unanimously carried.

16. PROPOSED BOARD POLICY 5000 – STUDENT SUCCESS

At its last meeting, the Board received for first reading and discussion proposed Board Policy 5000 – Student Success. No revisions were recommended.

It was moved by Trustee Chyr, seconded by Trustee Hall, to approve proposed Board Policy 5000 – Student Success. Motion unanimously carried.

17. APPOINTMENT TO CITIZENS OVERSIGHT COMMITTEE

It was moved by Trustee Bader, seconded by Trustee Baca, to appoint Virgilio Doniza to the Citizens Oversight Committee as the student representative, effective July 2011 through December 2012. Motion unanimously carried. Student Trustee concurred.

18. AB1417/ACCOUNTABILITY REPORTING FOR THE COMMUNITY COLLEGES

President Nixon said that this has become an annual item where local boards are required to review and then approve a report compiled by the Chancellor's Office on various performance measures for Mt. SAC. The summary data shows Mt. SAC's comparison with its peer groups. He noted that the Chancellor's Office defines the peer group and it changes for each item of comparison. The attempt was to form peer groups of similar types. Board members reviewed the 2011 ARCC/AB1417 report and engaged in dialogue about the peer results and asked Barbara McNeice-Stallard, Director of Research & Institutional Effectiveness, many questions regarding the data and the programs that Mt. SAC currently has in place that might impact these numbers. Donna Burns, Dean, Continuing Education, shared information on the Career Development & College Prep Courses.

It was moved by Trustee Chyr, seconded by Trustee Baca, to approve the AB 1417/ Accountability Reporting for the Community Colleges report. Motion unanimously carried.

19. BOARD COMMUNICATION

- All Board members shared the following comments:
 - Congratulations were offered to newly appointed and newly promoted staff.
 - Retiring faculty, staff, and managers were thanked for their years of service to the College.
 - Journalism students and members of the Women's Track & Field team were again congratulated on their outstanding accomplishments.
 - Classified Senate President Donna Lee and Associated Students President Xavier Padilla were thanked for doing an outstanding job in representing the classified staff and students this past year.
 - President Nixon was thanked for his seven years of strong, stable leadership to Mt. SAC students, staff, and faculty. The Board very much appreciated Dr. Nixon's assistance in dealing with three years of financial challenges. The Board also thanked Diana Casteel, Executive Assistant to the President and Board of Trustees, for her integrity and professionalism. Board members were appreciative that Diana would be working through December as the new President comes on board.

- Trustees mentioned the many events they have attended, including: Dean Runnebohm's retirement party, the Faculty Association Scholarship Awards Ceremony, the Osher Scholarship Awards Ceremony, and the Faculty/Manager Recognition Ceremony.
- Trustee Chyr commented on the difficult fiscal times that the State and College are going through. He thanked the College for the cost savings that have been realized the past couple of years.
- Trustee Hall said he plans to again participate in the Relay for Life, sponsored by the American Cancer Society, on June 25 and 26, and he will match any donation made by a College staff member up to \$100. Trustee Hall said he is looking forward to participating in the Hacienda Heights July 4th parade.
- Trustee Bader shared an article in the *Inland Valley Daily Bulletin* on the Spring Choral Concert. She also said that she thought this year's Commencement was one of the best ever and commended Associated Students President Padilla for his outstanding speech.
- Trustee Chen Haggerty commented on the International Student Recognition Ceremony. There were over 50 students in attendance whose GPA was over 4.0 – further evidence that Mt. SAC produces excellent students.

20. CLOSED SESSION

The Board adjourned to Closed Session at 9:48 p.m. The meeting reconvened to regular session at 11:14 p.m.

21. ACTION TAKEN IN CLOSED SESSION

None.

22. ADJOURNMENT

The meeting adjourned at 11:15 p.m.

JSN:dc

Mt. San Antonio College Disabled Student Programs & Services

Background: This fiscal year (2011-12), DSPS will mark its 38th year at Mt. San Antonio College. DSPS was established in 1973, coincidentally, so was Section 504 of the Rehabilitation Act. This landmark legislation opened the doors to individuals with disabilities in postsecondary education. DSPS has come a long way in the last 38 years.

Program Updates: In 1974, the program served 150 students, primarily those who had physical disabilities. Last year (2010-11), DSPS served 2,602 students. This is an increase of 714 students over the previous year, or 37.8 %. The highest growing populations are students on the autism spectrum, veterans with multiple disabilities, students with learning disabilities, and students with psychological disabilities. This year, we've experienced an increase of 63 students who are Deaf or hard of hearing (DHH). While 63 students doesn't seem like a large increase, one DHH student taking 12 units and requiring interpreting services for one semester alone could cost around \$8,640. Sign language interpreting is a service the college must provide. Mt. SAC is in the top five colleges relative to numbers of students who are Deaf and hard of hearing served per year. This is due to excellent programs provided by DSPS' Deaf and Hard of Hearing Services.

Challenges: Our population has grown by approximately 37.8% from last year (1,881 to 2,602). This could represent a 37.8% increase in workload with the same numbers of staff. The growth and uncertain budget caused us to closely examine our processes. The newly amended ADA provides more access challenges for the campus. For example, there is more latitude provided to students with service animals. The college has an obligation to accommodate service animals, but has no policy or administrative procedure. College-wide processes and procedures to provide access in a variety of areas, such as captioning multimedia products, continue to be a work in progress.

Current Goals: This fiscally uncertain year, DSPS chose to work on examining ways to improve efficiency, while maintaining effectiveness. Examples of activities related to this goal was studying our method of providing appointments to students, exploring student no-shows for various DSPS appointments and services, and "going paperless." Another goal is to address campus-wide accessibility issues such as captioning of multi-media, facility and mobility issues, new ADA Amendments, and increases in certain services outgrowing DSPS resources, such as accommodated classroom and placement testing.

Accomplishments: A few of the accomplishments DSPS realized include the elimination of some paper processes by the front office which saved hundreds of hours in copying and filing. The Department developed some new processes and combined resources with other departments to save dollars. We've developed pilot projects to address the issue of increasing numbers of students resulting in higher costs. Examples of these processes include a new summer student intake, addressing irresponsible use of DSPS services, and sharing resources and workload with other departments on campus. DSPS embarked on a public information campaign mainly for outreach purposes; however these pieces are designed to dispel myths, stigmas, and stereotypes about disability in general. We are most proud of our new award-winning video, Success with disAbility. The video won the Most Distinguished Communicator Award for 2011 from the International Academy of the Visual Arts.

Your DSPS employees would like to take this opportunity to thank the college for recognizing the importance of keeping DSPS fiscally and programmatically whole.

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Personnel Transactions

CLASSIFIED EMPLOYMENT

Permanent New Hires

Name: Ceja, Sue
 Position: Receptionist/Clerical Assistant New: No
 Department: Humanities & Social Sciences Division
 Sal Range/Step: A-59, Step 1 Salary: \$1,426.72/month
 % of Position: 47.5% # Mos.: 11
 Effective: 8/15/11
 Replaces: Susan Baker

Name: Pena, Ricardo
 Position: Custodian New: No
 Department: Custodial Services
 Sal Range/Step: B-34, Step 1 Salary: \$2,885.89/month
 % of Position: 100% # Mos.: 12
 Effective: 7/26/11
 Replaces: Erick McNeil

Name: Thaysankram, Sangvan
 Position: Receptionist/Clerical Assistant New: No
 Department: English, Literature, and Journalism
 Sal Range/Step: A-59, Step 1 Salary: \$1,426.72/month
 % of Position: 47.5% # Mos.: 11
 Effective: 7/26/11
 Replaces: Johanna Ramirez

Name: White, Marcus
 Position: Custodian New: Yes
 Department: Custodial Services
 Sal Range/Step: B-34, Step 1 Salary: \$2,885.89/month
 % of Position: 100% # Mos.: 12
 Effective: 7/26/11

Prepared by: Human Resources Staff

Reviewed by: Annette Loria

Recommended by: Bill Scroggins

Agenda Item: Consent #1

SUBJECT: Personnel Transactions

DATE: July 25, 2011

CLASSIFIED EMPLOYMENT

Resignations

Garcia, April, Laboratory Technician-Biological Sciences, Natural Sciences Division, effective 6/17/11

Winter, Alistair, Public Safety Officer, Public Safety, effective 7/9/11

Retirements

Gray, Eula, Student Relations Specialist, Student Life, effective 9/16/11

Richardson, Harold, DSP&S Computer Technician, DSP&S, effective 6/30/11

Personal/Professional Growth Benefits

Three Semester/Four Quarter Units or more, Lower Division Work - \$150

Estrada, Christina

Gutierrez, Veronica

Perales, Juan

Three Semester/Four Quarter Units or more, Upper Division Work - \$500

Arredondo, Carlos

Bennitt, Tonya

DeLeon, Lucy

Rodriguez Anzora, Elmer

Bachelor's Degree - \$1,000

Arredondo, Carlos

Gonzales, Maribel

Master's or Higher - \$1,500

Chang, Dean

TEMPORARY EMPLOYMENT

Substitute Employees

Per employment list (See page 16.)

Hourly Non-Academic Employees

Per employment list (See pages 16 through 17.)

SUBJECT: Personnel Transactions

DATE: July 25, 2011

TEMPORARY EMPLOYMENT

Professional Experts Employees

Per employment list (See pages 17 through 22.)

New rate and title effective 7/1/11

Building Automation Support Specialist \$25.00/hour

Student Employees

Per employment list (See pages 22 through 26.)

ACADEMIC EMPLOYMENT

Faculty Appointments

Name:	Campbell, Michael	New:	No
Position:	Professor		
Department:	Mathematics, Computer Science		
Salary/Range:	Column III, Step 9	Salary:	\$86,790.00/annual
Contract status:	First Contract	# Mos.:	10
% of Position:	100%		
Effective:	8/29/11		
Replaces:	Gary Long		

Name:	Miller, Kenneth	New:	No
Position:	Professor		
Department:	Electronics & Computer Technology		
Salary/Range:	Column I, Step 9	Salary:	\$78,970.00/annual
Contract status:	First Contract	# Mos.:	10
% of Position:	100%		
Effective:	8/29/11		
Replaces:	David Schmidt		

Name:	Padilla, Maya	New:	No
Position:	Professor		
Department:	Registered Veterinary Technician/Animal Science		
Salary/Range:	Column II, Step 3	Salary:	\$64,420.00/annual
Contract status:	First Contract	# Mos.:	10
% of Position:	100%		
Effective:	8/29/11		
Replaces:	Christina Garloff		

SUBJECT: Personnel Transactions

DATE: July 25, 2011

ACADEMIC EMPLOYMENT

Faculty Appointments (continued)

Name: Salinger, Aaron New: Yes
 Position: Professor
 Department: Foreign Languages
 Salary/Range: Column III, Step 4 Salary: \$71,300.00/annual
 Contract status: First Contract # Mos.: 10
 % of Position: 100%
 Effective: 8/29/11

Name: Wasson, Shari New: No
 Position: Professor
 Department: Fine Arts
 Salary/Range: Column II, Step 9 Salary: \$82,850.00/annual
 Contract status: First Contract # Mos.: 10
 % of Position: 100%
 Effective: 8/29/11
 Replaces: Linda Allen-Kodama

Initial Salary Adjustment

Name: Ramey, Martin
 Position: Professor New: No
 Department: Business Administration
 Sal Range/Step: Column III, Step 6 Salary: \$77,510.00/annual
 % of Position: 100% # Mos.: 10
 Effective: 8/29/11
 Remarks: Initially placed at Step 7

Salary Advancement for Full-time Faculty Column Crossover 2011-12

Coursework and/or degree earned

Name: Denny, Joseph
 Position: Professor New: No
 Department: Electronics & Computer Sciences
 Sal Range/Step: Column II, Step 5 Salary: \$70,560.00/annual
 Contract status: Second Contract # Mos.: 10
 % of Position: 100%
 Effective: 8/29/11

SUBJECT: Personnel Transactions

DATE: July 25, 2011

ACADEMIC EMPLOYMENT

Salary Advancement for Full-time Faculty Column Crossover 2011-12 (continued)

Coursework and/or degree earned

Name: Khoddam, Kambiz
 Position: Professor New: No
 Department: Mathematics, Computer Science
 Sal Range/Step: Column II, Step 10 Salary: \$85,960.00/annual
 Contract status: Tenure # Mos.: 10
 % of Position: 100%
 Effective: 8/29/11

Name: Yost, David
 Position: Professor New: No
 Department: Aircraft Maintenance & Manufacturing Technology
 Sal Range/Step: Column II, Step 10 Salary: \$85,960.00/annual
 Contract status: Second Contract # Mos.: 10
 % of Position: 100%
 Effective: 8/29/11

Approval of Payment for Work Experience Instructor/Coordinator – Spring 2011

Payment for the following faculty members at 0.1 LHE per student enrolled in the Work Experience courses, according to the District Faculty Agreement, Article 10, Workload.

<u>Instructor</u>	<u>Number of Student</u>	<u>Amount</u>
Ramirez, Jesus	1	\$125.08

Banking Leave of Absence with Pay

<u>Faculty Name</u>	<u>Department</u>	<u>Number of LHEs</u>	<u>Semester</u>
Huang, Kenneth	Chemistry	15	Spring 2012

Retirement

Lawson, Martis, Professor, Business Administration, effective 7/1/11

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**ACADEMIC EMPLOYMENT****Summer 2011****Credit Hourly Instructors/Substitutes**

NAME	HOURLY RATE	NAME	HOURLY RATE
Alexander, Carolyn	79.75	Chavez Jr, Raul	74.44
Al-Malood, Fawaz	74.44	Chevalier, Jason	74.44
Anderson-Perry, Carolyn	74.44	Clacken, Jennie	74.44
Andrews, Barry	77.05	Cockrum, Dennis	67.14
Aquino, Lloyd	69.49	Cooper, Mark	77.05
Arakaki, Christine	67.14	Coreas, Kelly	74.44
Arterburn, Pamela	74.44	Crandall, William	77.05
Avila, Rocio	69.49	Crichlow, Brian	69.49
Azul, Amy	71.92	Cuenza, Aida	67.14
Barron, Sergio	71.92	Curran, Karen	77.05
Birca, Alina	77.05	Cushing, William	74.44
Boerem, Ron	74.44	Damansouz, Firouzeh	74.44
Borella, Frances	74.44	Daoudi, Rola	67.14
Bowen, Melinda	67.14	Darke, Tammy	74.44
Bower Jr, James	71.92	Davies, Judith	69.49
Brackenhoff, Mary	74.44	Davis, Maria	79.75
Braver, Lane	77.05	Degtyareva, Anna	79.75
Brouillette, Ronald	69.49	Dennis, Maria	74.44
Buckalew, James	79.75	DePaola, Gina	71.92
Cahow, Matthew	77.05	Diem, Andrea	74.44
Cahueque, David	74.44	Dorough III, George	79.75
Cammayo, Christina	71.92	Dougherty, Michelle	71.92
Carroll, Don	79.75	Dowdle, Michael	69.49
Castello Jr, Anthony	74.44	Dua, Amrik	79.75
Caveness, Allen	71.92	Eastman, Ralph	74.44
Ceniceroz, Jonathan	74.44	Edwards, William	77.05
Cevallos-Castaneda, Susana	71.92	Eisley, Benjamin	74.44
Champion, Arnita	69.49	Engisch, Paulette	71.92
Chan, Linda	74.44	Enke, Gary	79.75
Chang, Chih-Ping	77.05	Erbe, Cynthia	74.44
Chang, Derek	79.75	Erickson, Eric	69.49

SUBJECT: Personnel Transactions

DATE: July 25, 2011

ACADEMIC EMPLOYMENT

Summer 2011

Credit Hourly Instructors/Substitutes (continued)

NAME	HOURLY RATE	NAME	HOURLY RATE
Esslinger, Sandra	71.92	Habayeb, Olga	77.05
Estes, Edwin	74.44	Hackmann, Debra	77.05
Estrada, Maria	67.14	Haines, Ashley	69.49
Estrada, Victor	67.14	Haines, Michael	67.14
Ezzell, Sun	74.44	Hall, Martha	67.14
Farris, Bob	77.05	Hallsted, Christopher	74.44
Farschman, Kurt	69.49	Hancock, Joy	74.44
Fell, Devon	67.14	Harper, Michael	74.44
Felten, Angelique	67.14	Heinicke, David	71.92
Fiorito, Arleen	74.44	Hernandez, Corie	69.49
Flores, Jennifer	67.14	Hight, Lynette	74.44
Frahs, Paul	71.92	Holland, Daniel	79.75
Francev, Peter	79.75	Holmes, Marie	77.05
Fuller, Maria	67.14	Horwitz, Ellen	74.44
Gagnon, Cathy	77.05	Howell, Luisa	79.75
Galbraith, Jennifer	71.92	Howey, Dawn	74.44
Gallarde, Marlene	71.92	Hsieh, Mei-Ling	67.14
Garcia, Christopher	67.14	Hughey, Douglas	74.44
Garrett, LeAnn	77.05	Hutchinson, James	74.44
Gebbru, Amanuel	71.92	Impara, Carol	71.92
Giles, Naomi	74.44	Impert, Walter	69.49
Goff, Michael	74.44	Ives, Frank	71.92
Golden, Kristin	67.14	Jackson, Christopher	67.14
Gomez-Lecaro, Maria	71.92	Jagodka, Ralph	77.05
Gonzales, Barbara	69.49	Jannati, Elmira	67.14
Gonzalez, Gail	71.92	Jayachandran, Sanjay	77.05
Graham, Chris	74.44	Johnson, Mary	74.44
Green, Michael	71.92	Jones, Lorraine	74.44
Griffith, Hugh	77.05	Jones, William	74.44
Grimes-Hillman, Michelle	77.05	Kakiba-Russell, Karyn	77.05
Guerrero, Lisa	74.44	Kaljumagi, Eric	74.44

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**ACADEMIC EMPLOYMENT****Summer 2011****Credit Hourly Instructors/Substitutes** (continued)

NAME	HOURLY RATE	NAME	HOURLY RATE
Karn, Tamara	74.44	Mc Farland, Thomas	79.75
Kaur, Raminder	79.75	Mc Faul, Jason	79.75
Kelly, Donna	79.75	Mc Geough, Daniel	79.75
Khan, M Zahir	71.92	Mc Gruder, Charles	79.75
Khattar, Fayez	71.92	Mc Kee, Catherine	74.44
Kirchgraber, Albert	77.05	Mc Kennon, Anna	71.92
Kohn, Dafna	74.44	Mc Laughlin, David	74.44
Kojima, Tetsuro	74.44	Medina, David	74.44
Kranz, Karyn	71.92	Medrano, Mayda	67.14
Lahey, Michael	74.44	Meggelin, Nancy	77.05
Lam, Albert	79.75	Meyer, Elizabetha	77.05
Landeros, Darlene	77.05	Mezquita, Jesse	79.75
Lane, David	74.44	Mo, Daisy	74.44
Laub, Kathleen	74.44	Moden, Lisa	69.49
Lee, Bianca	74.44	Morales, Stacey	71.92
Lee, Monica	74.44	Munro, Matthew	71.92
Lepp, Jodi	71.92	Musallet, Omar	74.44
Leung, Sing	77.05	Nafzgar, Sara	74.44
Lobb, Elizabeth	71.92	Nahabedian, Steven	74.44
Louie, Charis	71.92	Nakamatsu, Stacie	43.64
Lukenbill, Casey	74.44	Nakamura, Amy	69.49
Ma, Jannie	74.44	Nemeth, Stanley	79.75
Madsen, Gamble	71.92	Newman, Charles	71.92
Maestro, Patricia	71.92	Ngo, Michael	49.04
Mageean, Michael	77.05	Ngo, Michael	69.49
Mallard, Julie	74.44	Nguyen, Bao-Chi	71.92
Marella, Danilo	77.05	Nguyen, Kim-Leiloni	71.92
Mattoon, Mark	77.05	Nitta, Akira	79.75
Maynard Sr, Phillip	71.92	Nixon, Bruce	71.92
Mbuthi, Stanley	77.05	O'Brien, Paul	77.05
Mc Donald, Christopher	79.75	Olds, Jennifer	77.05

SUBJECT: Personnel Transactions

DATE: July 25, 2011

ACADEMIC EMPLOYMENT

Summer 2011

Credit Hourly Instructors/Substitutes (continued)

NAME	HOURLY RATE	NAME	HOURLY RATE
Oropeza, Raymond	69.49	Rojas, Rubilena	67.14
Orr, Jondea	74.44	Romero, Oscar	69.49
Pai, Ronald	77.05	Rose, James	43.64
Parker, Stacy	67.14	Rowley, Dianne	74.44
Penido, John	79.75	Rubio, Sara	43.64
Perez Gonzalez, Jose	74.44	Rudd, Terry	74.44
Perez, Anabel	74.44	Ruh, Marc	67.14
Perez, Christopher	71.92	Runyen, Amy	71.92
Phillips, Judith	45.17	Russell, Paul	79.75
Phillips, Kimberly	74.44	Salazar, Felipe	43.64
Prehn, Richard	71.92	Saleh, Marian	69.49
Purcell Jr, Robert	71.92	Sanchez, Andrew	77.05
Quintana-Mullane, Kimberly	69.49	Sanchez, Hector	69.49
Ramal, Randy	79.75	Sanchez, Juan	71.92
Ramos, Christopher	79.75	Sanchez, Lizbet	67.14
Revell, Timothy	77.05	Sandoval, Marlene	67.14
Reyes, Mary-Ellen	71.92	Sandoval, Marlene	43.64
Richardson Jr, Lanny	69.49	Santillan, Richard	77.05
Rickard, Malcolm	71.92	Santostefano, Michela	69.49
Rieben, Michael	71.92	Scheiwiller, Staci	71.92
Rietveld, Liza	74.44	Schnurbusch, Karen	77.05
Ritz, Karol	71.92	Sciore II, Donald	71.92
Rivera, David	69.49	Shannon, Cynthia	77.05
Roberts, Rhonda	69.49	Sharpe, Paul	77.05
Robinson, Carolyn	71.92	Shea, Nan	71.92
Robinson, Kristen	74.44	Sheridan-Solis, Ann	71.92
Robles, Donice	74.44	Sholars, Joan	74.44
Roderick, Evans	46.75	Shull, Stephen	74.44
Rodriguez, Leonard	71.92	Smith, Daniel	71.92
Rodriguez, Raul	43.64	Soares, Darrow	77.05
Rogers, Bruce	71.92	Soto, Sandi	67.14

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**ACADEMIC EMPLOYMENT****Summer 2011****Credit Hourly Instructors/Substitutes** (continued)

NAME	HOURLY RATE	NAME	HOURLY RATE
Spoor, Aaron	71.92	Trejo, Lyssette	69.49
Steele, Lisa	69.49	Trujillo, Tamara	74.44
Stevens, Kathleen	71.92	Trull, Stephen	71.92
Stier, Gregory	79.75	Uiagalelei, Iona	74.44
Stokes, Nona	79.75	Vale, Darlene	67.14
Stone, James	71.92	Vargas, Albert	79.75
Strand, Richard	74.44	Vitullo, John	71.92
Strivewell, Daniel	71.92	Walker, Lori	74.44
Stuard, Bob	77.05	Ward, Elizabeth	77.05
Takashima, Timothy	71.92	Wheeler, Daniel	71.92
Tamayo, Santiago	79.75	Wiesner, Mary-Rose	71.92
Tatoian, Vahe	79.75	Wilcher, Lance	74.44
Taylor, Star	77.05	Williams, Deborah	77.05
Tellez, April	71.92	Williams, Michelle	43.64
Terreri, Joseph	71.92	Williams, Stephen	77.05
Thomas, James	77.05	Willingham, Leticia	67.14
Todd, Douglas	74.44	Wolde-Yohannes, Samuel	74.44
Todd, Janet	79.75	Wong, Francis	69.49
Torres, Andrea	69.49	Yost, David	69.49
Torres, Andrea	45.17	Zamora, Victor	69.49
Tram, Vui	71.92	Zeidel, Scott	79.75
Tran, Frank	79.75	Zelaya, Gina	71.92
Tran, Tuan	79.75	Ziolkowski, Tina	74.44

SUBJECT: Personnel Transactions

DATE: July 25, 2011

ACADEMIC EMPLOYMENT

Summer 2011

Non Credit Hourly Instructors/Substitutes

NAME	HOURLY RATE	NAME	HOURLY RATE
Acciani, Steven	42.98	Brogie, William	42.98
Aceves, Jason	42.98	Browning, Keith	42.98
Acosta, Christopher	42.98	Buchi, Jennifer	42.98
Aghyarian, Meray	47.38	Burke, Steven	42.98
Alarcon, Adam	42.98	Calagna, Victor	42.98
Allen, Yvonne	50.75	Calero, Chris	42.98
Alley, Bruce	42.98	Campos, Raquel	49.04
Altenau, Jane	42.98	Capraro Jr, John	47.38
Alvarez, Beronica	42.98	Caranci, Dayna	47.38
Anderson, Eric	42.98	Casian, Elizabeth	50.75
Angulo, Monica	42.98	Castro, Jocelyn	42.98
Arellanes, Yemina	42.98	Chang, Jane	47.38
Avila, Luis	42.98	Chang, Susan	42.98
Baker, Nathalie	47.38	Chaplot, Surekha	50.75
Barreto, Norma	47.38	Chastain, Charles	42.98
Barry, Angela	49.04	Chu, Amy	49.04
Bassette, Harmonie	42.98	Conte, Kelly	47.38
Batti, David	42.98	Cooper, Ronald	42.98
Baumunk, Craig	42.98	Cridland, Patricia	49.04
Beck, David	42.98	Crockett, Keith	42.98
Beck, Stephan	42.98	Cueva, Veronica	42.98
Beightol, Donna	49.04	Cunningham, Richard	42.98
Beizai, Robin	49.04	Daniels, Dana	42.98
Belblidia, Abdelillah	50.75	Dapello Jr, Alfred	49.04
Bergslien, Gordon	42.98	Daugherty, Sue	50.75
Bhowmick, Nivedita	49.04	De Franco, Xinhua	50.75
Bowman, Deanna	49.04	De Vries, Judy	49.04
Bracho, Paul	42.98	Delgado, Silvia	42.98
Bradley, Cynthia	42.98	Demke, Randall	42.98
Briggs, Carol	47.38	Devi, Maya	47.38
Brink, Janna Kathryn	49.04	Distaso, Gregory	42.98

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**ACADEMIC EMPLOYMENT****Summer 2011****Non Credit Hourly Instructors/Substitutes** (continued)

NAME	HOURLY RATE	NAME	HOURLY RATE
Dultz, Matthew	42.98	Hatori, Daryn	42.98
Duong, Hung	42.98	Hearn, Henry	42.98
Dworak, Jason	42.98	Henry, Pamela	47.38
Edwards, Augusta	47.38	Herbst, Mark	49.04
Eldred, Stacy	47.38	Hill, Ronald	42.98
Espinosa, Sandra	42.98	Hoang, Phuong	42.98
Esqueda, Felix	42.98	Holman, Mark	42.98
Evans, Charles	42.98	Hurst, Joe	42.98
Evans, Douglas	50.75	Hutter, Donna	49.04
Ewing, Lynn	47.38	Huynh, Robert	42.98
Fisher, Gerald	42.98	Im, Anne	49.04
Fowler, Mina	50.75	Jacobs, Mitchell	42.98
Friedman, Karena	47.38	James, Darrell	47.38
Gamboa-Pinto, Antonio	42.98	Jang, Esther	42.98
Garcia, Delia	42.98	Jansen, Dana	47.38
Garcia, Steve	42.98	Jauregui, David	42.98
Gautreau, Edward	50.75	Johnson, Jean	52.53
Gavin, Mala	42.98	Jones, Diori	42.98
Gee, Coleen	42.98	Jones, Jacqueline	42.98
Gilbertson, Cathy	47.38	Jones, Keith	42.98
Gonzales, Michael	42.98	Jung, Jacob	42.98
Gordon-Blackwood, Amanda	42.98	Kao, Brenda	50.75
Graf, Melanie	42.98	Ketterling, Jeremy	47.38
Guerrero, Luis	42.98	Kim, Grace	50.75
Gustafson, Kevin	42.98	Kim, Paul	42.98
Gutierrez, Anthony	47.38	Kittlaus, Marianne	42.98
Gyurindak, Katalin	50.75	Kletzien, Kristi	50.75
Habash, Patricia	42.98	Knighten, Stacy	42.98
Hangan, Ali	42.98	Knott, John	42.98
Hannon, Laura	50.75	Kohout, Thomas	42.98
Hardman, Douglas	50.75	Kolta, Shirley	49.04

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**ACADEMIC EMPLOYMENT****Summer 2011****Non Credit Hourly Instructors/Substitutes** (continued)

NAME	HOURLY RATE	NAME	HOURLY RATE
Kusserow, Kate	47.38	Morrison, Gina	42.98
Laffey, Mary	50.75	Mulvihill, John	42.98
Lane, Laurence	42.98	Murphy, Brian	42.98
Le Duc, Matthew	42.98	Murphy, Patrick	42.98
Ledesma, Sandra	42.98	Myers, Richard	49.04
Ledezma, Erica	49.04	Nares, Richard	42.98
Loehrke III, James	42.98	Natividad, Rene	42.98
Lohman, Shay	42.98	Naylor, Lori	42.98
Lojero, Octavio	42.98	Nelson, Michael	42.98
Longstaffe, Christina	42.98	Nguyen, Hoang	49.04
Lorenger, Andrew	42.98	Nguyen, Nicolas	42.98
Lough, Phillip	42.98	Nimmo, David	42.98
Loya, Henry	42.98	Nunez, Julio	42.98
Luna, Daniel	42.98	Ortalli, Michel	42.98
Lundblade, Shirley	50.75	Ortega, Sonia	52.53
Luong, Thinh	42.98	O'Shields, Michael	42.98
Lyons, Kellee	47.38	Oviedo, Robert	42.98
Manalang, Nicole	42.98	Padilla, Mark	42.98
Mariles, Joseph	42.98	Paphatsarang, Bounyou	47.38
Matte, Angela	49.04	Park, Daniel	42.98
Mayer, Christopher	42.98	Pastor-Cuellar, Andrea	42.98
Maynard, Robert	42.98	Pearlman, Marisa	42.98
Mccaffrey, Timothy	42.98	Peralta, Eric	42.98
McClelland, Jana	47.38	Perez, Apolinario	42.98
Mejia, Carmen	42.98	Pham, Xuyen	42.98
Melendez, Sonia	42.98	Phillips, Sadigheh	42.98
Meng, David	42.98	Poirot, Gloria	42.98
Messick, Kurt	42.98	Poortenga, Debra	49.04
Meyka, Marisa	42.98	Prasad, Gayatri	49.04
Middleton, Michael	49.04	Puschila, Ion	42.98
Miho, Yoshiko	49.04	Rafter, John	49.04

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**ACADEMIC EMPLOYMENT****Summer 2011****Non Credit Hourly Instructors/Substitutes** (continued)

NAME	HOURLY RATE	NAME	HOURLY RATE
Reeder, Christopher	42.98	Smith, Heather	49.04
Reynoso, Carlos	42.98	Smith, Peter	42.98
Rios, Amparo	47.38	Stella, Katherine	42.98
Robbins, Bruce	42.98	Stump, Celeste	49.04
Roberts, Nicole	42.98	Szok, Kenneth	52.53
Rocha, Michelle	42.98	Tamburro, Melody	47.38
Rodriguez, Guillermina	47.38	Taylor, Star	50.75
Rodriguez, Linda	47.38	Tharpe, Kevin	42.98
Rodriguez, Salvador	42.98	Thomas, Darryl	42.98
Rogan, Robert	42.98	Thompson, Lawrence	42.98
Rogel, Karen	42.98	Thompson, Mark	42.98
Rogers, Rosalind	49.04	Toloui, Mitra	50.75
Rogers, Takiyah	42.98	Torres, Rita	42.98
Rohrenbacher, Jennifer	49.04	Tremblay, Joseph	42.98
Rojas, Rubilena	47.38	Trimble, Jill	47.38
Romano, John	42.98	Trong, Anh	42.98
Rosen, Paul	47.38	Tucker, Raymond	47.38
Rosenberg, Andrew	42.98	Tyson, Erin	47.38
Rosilez, Victor	42.98	Urbien, Aimee	42.98
Ryan, Rebecca	47.38	Valin, Christopher	42.98
Sainz Heyer, Lissa	42.98	Vandepas, Deborah	50.75
Sams, Shawn	42.98	Velarde, Margaret	47.38
Sandoval, Robert	42.98	Walden, Carl	47.38
Sanetrick, Michael	50.75	Warner, Benjamin	47.38
Sardo, Christine	42.98	Watkins, Ty	42.98
Sherman, Amanda	42.98	White, Shelby	49.04
Shin, Dong	42.98	Wicks, Corey	42.98
Silva, Sandra	49.04	Williams, Anne	47.38
Silvett, Timothy	42.98	Williams, Ryan	42.98
Sliger-Zertuche, Donna	42.98	Williams, Stephen	47.38
Smith, David	42.98	Willis, Geneie	47.38

SUBJECT: Personnel Transactions

DATE: July 25, 2011

ACADEMIC EMPLOYMENT

Summer 2011

Non Credit Hourly Instructors/Substitutes (continued)

NAME	HOURLY RATE	NAME	HOURLY RATE
Wong, Linda	42.98	Yang, Kaishung	49.04
Wright, Billie	42.98	Yanuarria, Christina	49.04
Yamato, Dwayne	42.98	Zylstra, William	42.98

Additional Assignments

Provider	Area/Department	Service/Agreement	Dates	Amount
Alarcon, Adam	Continuing Education/ ABE	High School Curriculum	7/5/11-8/14/11	Not to exceed \$40.28/hr.
Kusserow, Kate	Continuing Education/ ABE	High School Curriculum	7/5/11-8/14/11	Not to exceed \$40.28/hr.
Martinez, Marlise	Continuing Education/ ABE	High School Curriculum	7/5/11-8/14/11	Not to exceed \$40.28/hr.

MANAGEMENT

Retirement

Henry, Janette, Director, Child Development Center, effective 6/30/11

Temporary Change in Assignment/Contractual Extension 7/1/11 – 9/30/11

Cavion, Deborah, Interim Associate Dean/Associate Athletic Director, Physical Education

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**TEMPORARY EMPLOYMENT****Substitute Employees**

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Barcnas, Christina	Receptionist/Clerical Asst.	Professional & Org. Dev.	17.33	06/28/11-06/30/11
Barcnas, Christina	Receptionist/Clerical Asst.	Professional & Org. Dev.	17.33	07/01/11-08/31/11
Castillo, Marilyn	Secretary	Child Development Ctr.	21.57	08/15/11-02/24/12
Gile, Melinda	Clerical Specialist	Architecture & Engineer.	19.14	07/01/11-12/31/11
Gutierrez, Jose	Custodian	Custodial Services	16.65	07/01/11-12/31/11
Haro, Melissa	Account Clerk I	Facilities Plan. & Mgmt.	19.14	07/01/11-08/24/11
Homsi, Jamil	Custodian	Custodial Services	16.65	07/01/11-12/31/11
Kellogg, Ronald	Skilled Trade Crafts Worker	Maintenance	24.08	07/13/11-12/31/11
Rains, Heather	Veteran Services Specialist	Veteran Services	20.94	07/01/11-06/30/12
Rush, Steven	Custodian	Custodial Services	16.65	07/01/11-12/31/11
Truong, Peggy	Clerical Specialist	Counseling	19.14	06/16/11-06/30/11
Truong, Peggy	Clerical Specialist	Counseling	19.14	07/05/11-10/30/11
Wiley, Christine	Sr. Systems Analyst	Information Technology	33.09	07/05/11-06/30/12

Hourly Non-Academic Employees

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Amai, Molly	Model	Fine Arts	21.00	07/05/11-06/29/12
Arellano, Edward	Tutor IV	Upward Bound	11.25	07/01/11-09/01/11
Castrejon, Guillermo	Financial Aid Assistant	Financial Aid	12.76	07/01/11-06/30/12
Cole, John	Model	Fine Arts	21.00	07/05/11-06/29/12
Daniels, Janice	Secretarial Aide	Child Development Ctr.	11.85	08/15/11-02/24/12
Edwards, Ann	Study Skills Assistant II	Learning Assistance Ctr.	11.32	05/16/11-06/30/11
Ferrer, Liliana	Tutor IV	Upward Bound	11.25	07/01/11-09/01/11
Gulmesoff, Dimiter	Model	Fine Arts	21.00	07/05/11-06/29/12
Hernandez, Shirley	Model	Fine Arts	21.00	07/05/11-06/29/12
Jurkovic, Carol	Model	Fine Arts	21.00	08/29/11-06/18/12
Kouassi, Koffi Rene	Student Intern	Student Services	15.00	07/01/11-08/17/11
Kunz, Alex	Clerk Typist II	Financial Aid	10.05	07/26/11-09/30/11
Libal, Angela	Model	Fine Arts	21.00	07/05/11-06/28/12
Magana, Jessica	Tutor IV	Upward Bound	11.25	07/01/11-09/01/11
Mancino, Raymond	Model	Fine Arts	21.00	08/29/11-06/18/12
Moore, Peggy	Model	Fine Arts	21.00	07/05/11-06/28/12
Paramo, Vanessa	Clerk Typist III	Arts Division	10.87	08/02/11-06/29/12
Razo, Monica	Clerk Typist III	Humanities & Soc. Sci.	10.87	07/26/11-09/30/11
Roon, Gerard	Model	Fine Arts	21.00	07/05/11-06/29/12
Sanchez, Vincent	Study Skills Assistant II	Learning Assistance Ctr.	11.32	07/05/11-08/13/11
Swift, Bonita	Model	Fine Arts	21.00	07/05/11-06/29/12
Thompson, Marvin	Tutor IV	Upward Bound	11.25	07/01/11-09/01/11
Van, Earl	Model	Fine Arts	21.00	07/05/11-06/29/12

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**TEMPORARY EMPLOYMENT****Hourly Non-Academic Employees** (continued)

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Williams, Marcus	Outreach Specialist	Admissions & Records	12.50	06/17/11-06/30/11
Williams, Marcus	Outreach Specialist	Admissions & Records	12.50	07/01/11-02/24/12
Worrilow, Lynn	Model	Fine Arts	21.00	07/05/11-06/29/11

Professional Expert Employees

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Alba, Jennifer	Interpreter I	DSPS	18.00	07/01/11-06/30/12
Ameral, Marne	Interpreter II	DSPS	22.00	07/01/11-06/30/12
Antwine, Nakia	Interpreter III	DSPS	30.00	06/17/11-06/17/11
Antwine, Nakia	Interpreter III	DSPS	30.00	07/01/11-06/30/12
Arellano, Laura	CDC Associate III	Child Development Ctr.	9.00	07/01/11-08/24/11
Arellano, Laura	CDC Teacher III	Child Development Ctr.	9.75	07/01/11-08/24/11
Arellano, Laura	CDC Teacher III	Child Development Ctr.	9.75	08/15/11-02/24/12
Arellano, Laura	CDC Associate III	Child Development Ctr.	9.00	08/15/11-02/24/12
Azul, Amy	Not-For-Credit-Instructor II	The Writing Center	45.00	07/01/11-06/30/12
Barajas, Orel	Interpreter I	DSPS	18.00	07/01/11-06/30/12
Bartling, Kathrine	Interpreter I	DSPS	18.00	07/01/11-06/30/12
Benavides, Michelle	Interpreter II	DSPS	22.00	07/01/11-06/30/12
Bhatnagar, Madhu	Technical Expert III	Information Technology	55.00	07/07/11-06/29/12
Bollinger, Cindy	Adv. Group Exercise Inst. I	Wellness Center	26.31	07/01/11-06/30/12
Brady, Betty	Adv. Group Exercise Inst. II	Wellness Center	30.00	07/01/11-06/30/12
Brunzell, Brook	Lecturer	Wellness Center	19.76	07/01/11-06/30/12
Bui, Huu	Project Expert/Specialist	EOPS	25.00	07/01/11-12/21/11
Byrne, David	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Cadena, Kim	Interpreter IV	DSPS	38.00	07/01/11-06/30/12
Carlton, Kimberly	Aquatics Assistant IV	Continuing Education	13.00	06/01/11-06/30/11
Carlton, Kimberly	Aquatics Assistant IV	Continuing Education	13.00	07/01/11-08/30/11
Carroll, Brandon	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Carroll, Brandon	EMS Licensing Examiner III	Medical Services	25.00	01/03/11-06/30/11
Cass, Aaron	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Castro, Jorge	EMS Licensing Examiner III	Medical Services	25.00	01/03/11-06/30/11
Castro, Jorge Jr.	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Cavanaugh, Sean	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Cheng, Brendan	Aquatics Assistant VII	Continuing Education	16.00	06/01/11-06/30/11
Cheng, Brendan	Aquatics Assistant VII	Continuing Education	16.00	07/01/11-08/30/11
Cheng, Craig	Aquatics Assistant VII	Continuing Education	16.00	06/20/11-06/30/11
Cheng, Craig	Aquatics Assistant VII	Continuing Education	16.00	07/01/11-08/30/11
Cheng, Curtis	Program Supervisor II	Continuing Education	16.64	06/01/11-06/30/11
Cheng, Curtis	Program Supervisor II	Continuing Education	16.64	07/01/11-08/30/11
Christensen, Jared	Interpreter III	DSPS	30.00	07/01/11-06/30/12

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**TEMPORARY EMPLOYMENT****Professional Expert Employees** (continued)

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Chung, Alex	Aquatics Assistant IV	Continuing Education	13.00	06/01/11-06/30/11
Chung, Alex	Aquatics Assistant IV	Continuing Education	13.00	07/01/11-08/30/11
Cole, Chad	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Cole, Chad	EMS Licensing Examiner III	Medical Services	25.00	07/01/11-06/30/12
Collins, Gregory	Project Coordinator	Adult Basic Education	35.00	07/01/11-06/30/12
Cox, Douglas	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Cox, Douglas	EMS Licensing Examiner III	Medical Services	25.00	01/03/11-06/30/11
Cox, Kioko	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Cox, Kioko	EMS Licensing Examiner III	Medical Services	25.00	01/03/11-06/30/11
Culver, Robert	Interpreter IV	DSPS	38.00	07/01/11-06/30/12
Currier, Janessa	Aquatics Assistant VII	Continuing Education	16.00	06/01/11-06/30/11
Currier, Janessa	Aquatics Assistant VII	Continuing Education	16.00	07/01/11-08/30/11
Dang, Ezekiel	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Darwin, Katherine	Interpreter II	DSPS	22.00	07/01/11-06/30/12
Davis-Soriano, Michelle	Real Time Captioner V	DSPS	40.00	07/01/11-06/30/12
De Leon, Melly	ECD Master Teacher I	Child Development Ctr.	13.27	07/01/11-08/14/11
De Leon, Melly	ECD Master Teacher I	Child Development Ctr.	13.27	08/15/11-02/24/12
Deluca, Keith	Sound Engineer II	Technical Services	20.00	07/12/11-06/28/12
Dian, James	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Diaz, Lauren	Project Expert/Specialist	Technology & Health	25.00	07/01/11-12/18/11
Dorman, Gregory	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Dorough, Darlene	Interpreter II	DSPS	22.00	07/01/11-06/30/12
Dougherty, Richard	CDC Teacher II	Child Development Ctr.	9.25	07/01/11-08/14/11
Dougherty, Richard	CDC Teacher II	Child Development Ctr.	9.25	08/15/11-02/24/12
Downs, Keaton	Aquatics Assistant I	Continuing Education	10.00	06/01/11-06/30/11
Downs, Keaton	Aquatics Assistant I	Continuing Education	10.00	07/01/11-08/30/11
Dravis, Gina	Interpreter IV	DSPS	38.00	07/01/11-06/30/12
Dupree-Boyd, Ronnecia	Real Time Captioner IV	DSPS	32.00	07/01/11-06/30/12
Eiseman, Stephanie	Interpreter I	DSPS	18.00	07/01/11-06/30/12
Espinoza, Juan	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Esquivel, Bailey	Aquatics Assistant II	Continuing Education	11.00	06/01/11-06/30/11
Esquivel, Bailey	Aquatics Assistant II	Continuing Education	11.00	07/01/11-08/30/11
Estevez, Elizabeth	Project Expert/Specialist	ACES	25.00	07/01/11-09/01/11
Feola, Daniel	Aquatics Assistant V	Continuing Education	14.00	06/01/11-06/30/11
Feola, Daniel	Aquatics Assistant V	Continuing Education	14.00	07/01/11-08/30/11
Flannery, Kelly	Project Expert/Specialist	Grants	25.00	07/01/11-06/30/12
Flores, Claudia	Project/Program Aide	ESL	19.76	07/01/11-06/30/12
Fox, Ryan	Project/Program Aide	Earth Sciences & Astro.	19.76	06/01/11-06/30/11
Fraser, Adam	Aquatics Assistant III	Continuing Education	12.00	06/01/11-06/30/11
Fraser, Adam	Aquatics Assistant III	Continuing Education	12.00	07/01/11-08/30/11
Freeman, Jeffrey	FAA Certified Lab. Asst.	Aircraft Maintenance	15.60	07/05/11-08/14/11

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**TEMPORARY EMPLOYMENT****Professional Expert Employees** (continued)

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Galvez, Carlos	EMS Licensing Examiner III	Medical Services	25.00	01/03/11-06/30/11
Galvez, Carlos	EMS Licensing Examiner III	Medical Services	25.00	07/01/11-06/30/12
Garcia, Jordan	Aquatics Assistant V	Continuing Education	14.00	06/01/11-06/30/11
Garcia, Jordan	Aquatics Assistant V	Continuing Education	14.00	07/01/11-08/30/11
Gehr, Scott	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Gilbreath, Fern	Interpreter IV	DSPS	38.00	06/17/11-06/17/11
Gilbreath, Fern	Interpreter IV	DSPS	38.00	07/01/11-06/30/12
Gilchrist, Gail	Program Supervisor II	Adult Basic Education	16.64	07/01/11-06/30/12
Gleicher, Ginger	Interpreter V	DSPS	45.00	07/01/11-06/30/12
Goodson, Kathy	Interpreter V	DSPS	45.00	07/01/11-06/30/12
Granger, Jimmy	Interpreter II	DSPS	22.00	07/01/11-06/30/12
Grant, Rachel	Aquatics Assistant IV	Continuing Education	13.00	06/01/11-06/30/11
Grant, Rachel	Aquatics Assistant IV	Continuing Education	13.00	07/01/11-08/30/11
Heard, Fern (Andrea)	Technical Expert II	Information Technology	45.00	07/26/11-06/29/12
Heaston, Sheri	Lecturer	Wellness Center	19.76	07/01/11-06/30/12
Henry, Janette	Project Coordinator	Child Development Ctr.	35.00	07/01/11-06/30/12
Holman, Howard	Project Manager	Facilities Plan. & Mgmt.	55.00	07/01/11-06/30/12
Holoman, Regina	ECD Master Teacher I	Child Development Ctr.	13.27	07/01/11-08/14/11
Holoman, Regina	ECD Master Teacher I	Child Development Ctr.	13.27	08/15/11-02/24/12
Huber, Peggy	Interpreter V	DSPS	45.00	07/01/11-06/30/12
Hurter, Michele	Lecturer	Wellness Center	19.76	07/01/11-06/30/12
Inocencio, Pia	Project/Program Aide	Air Cond. & Heating	19.76	07/01/11-06/30/12
Ippolito, Matthew	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Isaacs, Gary	Instrument Simulator Inst.	Continuing Education	30.00	07/01/11-06/30/12
Jackson, Susanne	Interpreter II	DSPS	22.00	07/01/11-06/30/12
Jasper, Delano	Real Time Captioner III	DSPS	27.00	07/01/11-06/30/12
Jass, Nancy	Interpreter IV	DSPS	38.00	07/01/11-06/30/12
Jeckell, Andrew	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Jimenez, Amy	Program Supervisor II	HCRC	16.64	07/05/11-09/01/11
Jimenez, Linda	Program Supervisor I	Adult Basic Education	12.48	06/13/11-06/30/11
Jimenez, Linda	Program Supervisor I	Adult Basic Education	12.48	07/01/11-07/31/11
Johnson, Lesley	Project Administrator	Adult Basic Education	60.00	07/01/11-06/30/12
Jones, Charlona	Real Time Captioner IV	DSPS	32.00	07/01/11-06/30/12
Kanigowski, Angela	Aquatics Assistant V	Continuing Education	14.00	06/01/11-06/30/11
Kanigowski, Angela	Aquatics Assistant V	Continuing Education	14.00	07/01/11-08/30/11
King, Stephanie	Aquatics Assistant III	Continuing Education	12.00	06/01/11-06/30/11
King, Stephanie	Aquatics Assistant III	Continuing Education	12.00	07/01/11-08/30/11
La Curan, Dana	EMS Licensing Examiner II	Medical Services	20.00	01/03/11-06/30/11
Lamarre, Chris	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Lamarre, Chris	EMS Licensing Examiner III	Medical Services	25.00	01/03/11-06/30/11
Larson, Laura	Interpreter II	DSPS	22.00	07/01/11-06/30/12

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**TEMPORARY EMPLOYMENT****Professional Expert Employees** (continued)

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Leeper, Kylie	Aquatics Assistant II	Continuing Education	11.00	06/01/11-06/30/11
Leeper, Kylie	Aquatics Assistant II	Continuing Education	11.00	07/01/11-08/30/11
Leon, Merline	Interpreter IV	DSPS	38.00	07/01/11-06/30/12
Lepp, Samantha	Aquatics Assistant III	Continuing Education	12.00	06/01/11-06/30/11
Lepp, Samantha	Aquatics Assistant III	Continuing Education	12.00	07/01/11-08/30/11
Lerma, Francisco	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Linder, Damon	Sound Engineer II	Technical Services	20.00	07/05/11-06/28/12
Littlefield, David	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Llanas, Sandra	Caseworker Aide	CalWORKs	11.88	07/01/11-06/30/12
Low, Christopher	Aquatics Assistant I	Continuing Education	10.00	06/01/11-06/30/11
Low, Christopher	Aquatics Assistant I	Continuing Education	10.00	07/01/11-08/30/11
Macias, Janet	Lecturer	Wellness Center	19.76	07/01/11-06/30/12
Martinez, Eleanor	Real Time Captioner V	DSPS	40.00	07/01/11-06/30/12
McDonald, Russell	Teaching Aide	Adult Basic Education	13.27	07/01/11-06/30/12
McIntosh, David	Program Supervisor II	Fine Arts	16.64	08/15/11-06/29/12
McNall, Marilyn	Technical Expert	Adult Basic Education	45.00	07/01/11-06/30/12
Medina, Kathy	CDC Associate Teacher II	Child Development Ctr.	8.50	07/01/11-08/01/11
Melendez, Cindy	Aquatics Assistant VII	Continuing Education	16.00	06/01/11-06/30/11
Melendez, Cindy	Aquatics Assistant VII	Continuing Education	16.00	07/01/11-08/30/11
Mendez, Gloria	CDC Teacher III	Child Development Ctr.	9.75	07/01/11-08/14/11
Mendez, Gloria	CDC Teacher III	Child Development Ctr.	9.75	08/15/11-02/24/12
Mercier, Paul	Technical Expert II	Information Technology	45.00	07/26/11-06/29/12
Moden, Lisa	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Moden, Lisa	EMS Licensing Examiner III	Medical Services	25.00	01/03/11-06/30/11
Moncada, Rudy	Interpreter IV	DSPS	38.00	07/01/11-06/30/12
Morales, Madison	Aquatics Assistant V	Continuing Education	14.00	06/01/11-06/30/11
Morales, Madison	Aquatics Assistant V	Continuing Education	14.00	07/01/11-08/30/11
Morales, Sarh	Interpreter I	DSPS	18.00	06/17/11-06/30/11
Moreno, Yvonne	Interpreter IV	DSPS	38.00	07/01/11-06/30/12
Moskowitz, Kelly	Interpreter V	DSPS	45.00	07/01/11-06/30/12
Musselman, Robert	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Musselman, Robert	EMS Licensing Examiner III	Medical Services	25.00	01/03/11-06/30/11
Nelson, Twyla	Real Time Captioner V	DSPS	40.00	07/01/11-06/30/12
Nichols, Michael	Head Video Utility	Technical Services	50.00	05/15/11-06/30/11
Nyeholt, Taylor	Aquatics Assistant IV	Continuing Education	13.00	06/01/11-06/30/11
Nyeholt, Taylor	Aquatics Assistant IV	Continuing Education	13.00	07/01/11-08/30/11
Ontiveros, Alma	Project Expert/Specialist	Upward Bound	25.00	06/18/11-06/30/11
Ontiveros, Alma	Project Expert/Specialist	Upward Bound	25.00	07/01/11-08/31/11
Osea, Mark	Tutorial Specialist IV	Tutorial Services	23.22	07/05/11-08/12/11
Padilla, E. Horacio	Interpreter IV	DSPS	38.00	07/01/11-06/30/12
Palaad, Kenneth	Aquatics Assistant IV	Continuing Education	13.00	06/01/11-06/30/11
Palaad, Kenneth	Aquatics Assistant IV	Continuing Education	13.00	07/01/11-08/30/11

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**TEMPORARY EMPLOYMENT****Professional Expert Employees** (continued)

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Parravicini, Pablo	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Pellom, Carrie	Interpreter V	DSPS	45.00	06/17/11-06/30/11
Pellom, Carrie	Interpreter V	DSPS	45.00	07/01/11-06/30/12
Pence, Britni	Teaching Aide	Adult Basic Education	13.27	07/01/11-06/30/12
Perez, Maria	CDC Teacher I	Child Development Ctr.	8.75	07/01/11-08/14/11
Perez, Maria	CDC Teacher I	Child Development Ctr.	8.75	08/15/11-02/24/12
Pierce, Valerie	Real Time Captioner III	DSPS	27.00	07/01/11-06/30/12
Pimentel, Bryant	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Pimentel, Vanessa	Real Time Captioner III	DSPS	27.00	07/01/11-06/30/12
Price, Kimberli	Real Time Captioner III	DSPS	27.00	07/01/11-06/30/12
Quintana, Sergio	Interpreter II	DSPS	22.00	07/01/11-06/30/12
Quiroz, Melissa	Interpreter I	DSPS	18.00	07/01/11-06/30/12
Reed, Katherin	Project Coordinator	Adult Basic Education	35.00	06/13/11-06/30/11
Reed, Katherin	Project Coordinator	Adult Basic Education	35.00	07/01/11-08/28/11
Ritchie, Kenneth	Project Administrator	Adult Basic Education	60.00	07/01/11-06/30/12
Roa, Ashley	Program Supervisor II	Adult Basic Education	16.64	07/01/11-06/30/12
Robinson, Franklin	Teaching Aide	Adult Basic Education	13.27	07/01/11-06/30/12
Rodesky, Mac	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Rodesky, Mac	EMS Licensing Examiner III	Medical Services	25.00	01/03/11-06/30/11
Rohrenbacher, Marc	Fitness Trainer I	Wellness Center	12.48	07/01/11-06/30/12
Rohrenbacher, Marc	Fitness Assess. Trainer I	Wellness Center	15.00	07/01/11-06/30/12
Salas, Claudio	Project Expert/Specialist	Upward Bound	25.00	06/18/11-06/30/11
Salas, Claudio	Project Expert/Specialist	Upward Bound	25.00	07/01/11-08/31/11
Salazar, Randy	Interpreter III	DSPS	30.00	07/01/11-06/30/12
Schoeman, Cara	Aquatics Assistant III	Continuing Education	12.00	06/01/11-06/30/11
Schoeman, Cara	Aquatics Assistant III	Continuing Education	12.00	07/01/11-08/30/11
Schoeman, Garret	Aquatics Assistant II	Continuing Education	11.00	06/01/11-06/30/11
Schoeman, Garret	Aquatics Assistant II	Continuing Education	11.00	07/01/11-08/30/11
Shaffer, Rachel	Interpreter III	DSPS	30.00	07/01/11-06/30/12
Sherman, Robert	Fitness Trainer I	Wellness Center	12.48	07/01/11-06/30/12
Shibuya, Jonathan	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Shumaker, Jeremey	EMS Licensing Examiner II	Medical Services	20.00	01/03/11-06/30/11
Sierra, Patrick	Fitness Trainer I	Wellness Center	12.48	07/01/11-06/30/12
Smith, Dallas	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Stephenson, Jennifer	Interpreter V	DSPS	45.00	07/01/11-06/30/12
Stooksbury, Phillip	Real Time Captioner III	DSPS	27.00	07/01/11-06/30/12
Stuard, Elizabeth	Interpreter II	DSPS	22.00	07/01/11-06/30/12
Stump, Elaina	Aquatics Assistant V	Continuing Education	14.00	06/01/11/06/30/11
Stump, Elaina	Aquatics Assistant V	Continuing Education	14.00	07/01/11-08/30/11
Stump, Oliva	Aquatics Assistant III	Continuing Education	12.00	06/01/11-06/30/11
Stump, Oliva	Aquatics Assistant III	Continuing Education	12.00	07/01/11-08/30/11

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**TEMPORARY EMPLOYMENT****Professional Expert Employees** (continued)

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Tachasooksaree, Suchada	Aquatics Assistant IV	Continuing Education	13.00	06/01/11-06/30/11
Tachasooksaree, Suchada	Aquatics Assistant IV	Continuing Education	13.00	07/01/11-08/30/11
Temple, Laura	Interpreter IV	DSPS	38.00	07/01/11-06/30/12
Todd, David	Director of Flight Training	Aeronautics	40.00	07/01/11-08/30/11
Topete, Octavio	Fitness Trainer I	Wellness Center	12.48	07/01/11-06/30/12
Toralbo, Natassa	Real Time Captioner III	DSPS	27.00	07/01/11-06/30/12
Tsay, Jeffrey	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Tuncel, Stephanie	Aquatics Assistant II	Continuing Education	11.00	06/01/11-06/30/11
Tuncel, Stephanie	Aquatics Assistant II	Continuing Education	11.00	07/01/11-08/30/11
Tyra, Marie	Project Administrator	Business	60.00	07/01/11-06/30/12
Van Leeuwen, Aaron	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12
Vasquez, Ruby	CDC Associate II	Child Development Ctr.	8.50	07/01/11-08/14/11
Vega, Gilbert	Fitness Trainer I	Wellness Center	12.48	07/01/11-06/30/12
Villa, Alfonso	Program Supervisor II	Adult Basic Education	16.64	07/01/11-06/30/12
Vu, Anne	Project Administrator	Air Cond. & Heating	60.00	07/05/11-06/30/12
Wademan, April	Aquatics Assistant I	Continuing Education	10.00	06/01/11-06/30/11
Wademan, April	Aquatics Assistant I	Continuing Education	10.00	07/01/11-08/30/11
Wen, Jennifer	Aquatics Assistant VII	Continuing Education	16.00	06/01/11-06/30/11
Wen, Jennifer	Aquatics Assistant VII	Continuing Education	16.00	07/01/11-08/30/11
Wilson, Maria	Fitness Trainer I	Wellness Center	12.48	07/01/11-06/30/12
Wong, Martin	Program Supervisor II	Adult Basic Education	16.64	07/01/11-07/31/11
Wong, William	EDC Master Teacher I	Child Development Ctr.	13.27	07/01/11-08/14/11
Wong, William	EDC Master Teacher I	Child Development Ctr.	13.27	08/15/11-02/24/12
Wright, Cody	EMT Proctor	Medical Services	12.48	06/30/11-06/30/11
Yu, Christopher	Paramedic Specialist	Medical Services	15.60	07/01/11-06/30/12

Student Employees

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Adame, Gustavo	Student Assistant I	DSPS	8.00	06/06/11-06/17/11
Avila, Louis	Student Assistant V	Building Automation	12.50	06/16/11-06/30/11
Bantayan, Aliza	Student Assistant II	Assessment	8.75	07/05/11-08/26/11
Bedard, Adrian	Student Assistant II	Tutorial Services	8.75	07/05/11-08/12/11
Bharwani, Henna	Student Assistant V	Tutorial Services	12.50	07/05/11-08/12/11
Boye, Giseline	Student Assistant II	Admissions & Records	8.75	07/05/11-08/28/11
Bui, Tuan	Student Assistant IV	Tutorial Services	11.25	07/05/11-08/12/11
Bushnell, Brianna	Student Assistant IV	ACES	11.25	07/01/11-08/28/11
Cain, Ernaline	Student Assistant IV	High School Outreach	11.25	07/05/11-08/14/11
Casillas, Vanessa	Student Assistant III	DSPS	10.00	07/05/11-08/26/11
Cheng, Danxu	Student Assistant III	Career & Transfer Serv.	10.00	07/01/11-08/26/11
Chu, Benjamin	Student Assistant II	DSPS	8.75	07/05/11-08/26/11

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**TEMPORARY EMPLOYMENT****Student Employees** (continued)

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Chumpitaz, Milagros	Student Assistant IV	Tutorial Services	11.25	07/05/11-08/12/11
Conrad, Mark	Student Assistant IV	CIS	11.25	07/05/11-08/14/11
Cota, John Jr.	Student Assistant I	Continuing Education	8.00	06/01/11-06/30/11
Cota, John Jr.	Student Assistant I	Continuing Education	8.00	07/01/11-08/31/11
Cruz-Nguyen, Jennifer	Student Assistant IV	Adult Basic Education	11.25	06/27/11-06/30/11
Cruz-Nguyen, Jennifer	Student Assistant IV	Adult Basic Education	11.25	07/01/11-08/31/11
Culross, Leeann	Student Assistant II	Admissions & Records	8.75	07/05/11-08/28/11
Dang, Linda	Student Assistant III	DSPS	10.00	07/05/11-08/26/11
Davalos, Alexandria	Student Assistant III	High School Outreach	10.00	07/05/11-08/14/11
DeLeon-Huzar, Cynthia	Student Assistant II	Admissions & Records	8.75	07/05/11-08/28/11
Divens, Dianne	Student Assistant IV	Business Division	11.25	07/01/11-08/26/11
Dunn, Cindy	Student Assistant III	Teacher Prep. Institute	10.00	06/20/11-06/30/11
El Mosalamy, Sandra	Student Assistant II	Assessment	8.75	06/20/11-06/30/11
El Mosalamy, Sandra	Student Assistant II	Assessment	8.75	07/05/11-08/26/11
Espinosa, Lisa	Student Assistant III	Career & Transfer Serv.	10.00	07/01/11-08/26/11
Evangelista, Erendira	Student Assistant II	Admissions & Records	8.75	07/05/11-08/28/11
Fallon, Madison	Student Assistant V	Tutorial Services	12.50	07/05/11-08/12/11
Fernandez, Saundra	Student Assistant III	Career & Transfer Serv.	10.00	06/20/11-06/30/11
Fernandez, Saundra	Student Assistant III	Career & Transfer Serv.	10.00	07/01/11-08/26/11
Fierro, Mark	Student Assistant II	DSPS	8.75	07/05/11-08/26/11
Flores Arias, Rodrigo	Student Assistant I	ESL	8.00	07/01/11-08/28/11
Gaitan, Roberto	Student Assistant I	Agricultural Sciences	8.00	06/01/11-06/30/11
Garcia, Angelica	Student Assistant III	Continuing Education	10.00	07/01/11-08/28/11
Gomez, Nicolle	Student Assistant II	Assessment	8.75	07/05/11-08/26/11
Gomez, Tanya	Student Assistant V	Tutorial Services	12.50	07/05/11-08/12/11
Green, Kristyn	Student Assistant IV	DSPS	11.25	07/01/11-08/26/11
Guadarrama, Isabel	Student Assistant IV	ACES	11.25	07/01/11-08/28/11
Harris, Tamara	Student Assistant V	Tutorial Services	12.50	07/05/11-08/12/11
Hasan, Nida	Student Assistant V	Tutorial Services	12.50	07/05/11-08/11/11
Hernandez, Cecila	Student Assistant I	ESL	8.00	07/01/11-08/28/11
Hernandez, Priscilla	Student Assistant IV	Adult Basic Education	11.25	07/01/11-08/28/11
Hilario, Yanice	Student Assistant II	Assessment	8.75	07/05/11-08/26/11
Hosbach, Shelly	Student Assistant II	Admissions & Records	8.75	07/05/11-08/28/11
Howard, Devyn	Student Assistant I	DSPS	8.00	06/06/11-06/17/11
Hu, Yihuan	Student Assistant II	Tutorial Services	8.75	07/05/11-08/12/11
Hunter, Alexander	Student Assistant II	Tutorial Services	8.75	07/05/11-08/12/11
Inouye, Christina	Student Assistant IV	Business Division	11.25	07/01/11-08/26/11
Irianto, Igor	Student Assistant II	Tutorial Services	8.75	07/05/11-08/12/11
Jardine, Margaret	Student Assistant I	DSPS	8.00	06/06/11-06/17/11
Johnson, Heather	Student Assistant III	EOPS	10.00	07/01/11-08/28/11
Jones, Sequena	Student Assistant III	Career & Transfer Serv.	10.00	07/01/11-08/26/11
Jurado, Jennyfer	Student Assistant III	Mathematics	10.00	07/05/11-08/26/11

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**TEMPORARY EMPLOYMENT****Student Employees** (continued)

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Knapp, Michaelsun	Student Assistant III	DSPS	10.00	07/05/11-08/26/11
Lail, Meng	Student Assistant V	Assessment	12.50	06/13/11-06/30/11
Lail, Meng	Student Assistant V	Assessment	12.50	07/01/11-08/26/11
Landeros, Katherine	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Le, Yen	Student Assistant I	Event Services	8.00	06/03/11-06/30/11
Lee, Christine	Student Assistant III	The Writing Center	10.00	07/05/11-08/11/11
Lim, Jeong	Student Assistant III	DSPS	10.00	07/05/11-08/26/11
Lin, Jack	Student Assistant III	DSPS	10.00	07/05/11-08/26/11
Lising, Jacquelin	Student Assistant V	Tutorial Services	12.50	07/05/11-08/12/11
Liu, Fay	Student Assistant III	Child Development Ctr.	10.00	07/01/11-08/14/11
Liu, Fay	Student Assistant IV	Child Development Ctr.	11.25	07/01/11-08/14/11
Lopez, Jasmin	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Lopez, Magaly	Student Assistant V	Assessment	12.50	06/13/11-06/30/11
Lopez, Magaly	Student Assistant V	Assessment	12.50	07/05/11-08/26/11
Lu, Yu	Student Assistant II	Tutorial Services	8.75	07/05/11-08/12/11
Luna, Valeria	Student Assistant III	DSPS	10.00	07/05/11-08/26/11
Ma, Isaiah	Student Assistant III	Tutorial Services	10.00	07/05/11-08/12/11
Maas, Laurie	Student Assistant III	Continuing Education	10.00	07/01/11-08/28/11
Manahan, Justinne	Student Assistant II	Tutorial Services	8.75	07/05/11-08/12/11
Mancera, Agustin	Student Assistant I	ESL	8.00	07/01/11-08/28/11
Marroquin, Samantha	Student Assistant I	Counseling	8.00	07/05/11-08/28/11
McGrath, Loriann	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Medina, Maria	Student Assistant II	Counseling	8.75	07/05/11-08/28/11
Melone, Michael	Student Assistant I	ESL	8.00	07/01/11-08/28/11
Michael, De Vera	Student Assistant III	The Writing Center	10.00	07/05/11-08/11/11
Morales, Samantha	Student Assistant IV	Adult Basic Education	11.25	07/01/11-08/28/11
Mosavi, Sayeah	Student Assistant II	Tutorial Services	8.75	07/05/11-08/12/11
Myers, Andrea	Student Assistant II	Admissions & Records	8.75	07/05/11-08/28/11
Navarro, Carla	Student Assistant II	Assessment	8.75	07/05/11-08/26/11
Nazaroff, Jonathon	Student Assistant V	The Writing Center	12.50	07/05/11-08/26/11
Orona, Anthony	Student Assistant IV	The Writing Center	11.25	07/05/11-08/11/11
Ortiz, David	Student Assistant II	Counseling	8.75	07/05/11-08/31/11
Palomares, Susana	Student Assistant IV	Counseling	11.25	07/05/11-08/31/11
Pan, Daphne	Student Assistant II	Tutorial Services	8.75	07/05/11-08/12/11
Papa, Mark	Student Assistant IV	Building Automation	12.50	06/16/11-06/30/11
Park, Lance	Student Assistant II	Tutorial Services	8.75	06/02/11-06/30/11
Parra, Rosa	Student Assistant II	Assessment	8.75	07/05/11-08/26/11
Pena, Kimberly	Student Assistant I	DSPS	8.00	06/06/11-06/17/11
Pennings, Megan	Student Assistant III	Career & Transfer	10.00	07/01/11-08/26/11
Pervez, Amna	Student Assistant III	Career & Transfer	10.00	07/01/11-08/26/11
Pinedo, Amanda	Student Assistant V	DSPS	12.50	07/05/11-08/26/11
Portillo, Tarah	Student Assistant II	Counseling	8.75	07/05/11-08/31/11

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**TEMPORARY EMPLOYMENT****Student Employees** (continued)

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Pozon, Rachel	Student Assistant III	Tutorial Services	10.00	07/05/11-08/11/11
Prise, Dana	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Prohoroff, Adam	Student Assistant V	Tutorial Services	12.50	07/05/11-08/11/11
Pulido, Adriel	Student Assistant I	DSPS	8.00	06/17/11-06/30/11
Pulido, Adriel	Student Assistant I	DSPS	8.00	07/05/11-08/26/11
Pulido, Alejandra	Student Assistant I	ESL	8.00	07/01/11-08/28/11
Quan, Cindy	Student Assistant II	Assessment	8.75	06/20/11-06/30/11
Quan, Cindy	Student Assistant II	Assessment	8.75	07/01/11-08/26/11
Quinn, Ryan	Student Assistant V	Tutorial Services	12.50	07/05/11-08/12/11
Quintero, Catalina	Student Assistant III	Tutorial Services	10.00	07/05/11-08/12/11
Quiroz, Vanessa	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Qureshi, Maryam	Student Assistant II	Assessment	8.75	07/05/11-08/26/11
Ramos, Alexander	Student Assistant I	DSPS	8.00	06/06/11-06/17/11
Rangel, Sergio	Student Assistant V	DSPS	12.50	07/05/11-08/26/11
Reed, Tyanna	Student Assistant I	Counseling	8.00	07/05/11-08/31/11
Riesner, Andre	Student Assistant III	DSPS	10.00	07/05/11-08/26/11
Roberts, Sabrina	Student Assistant V	The Writing Center	12.50	07/05/11-08/11/11
Roberts, Sabrina	Student Assistant V	Tutorial Services	12.50	07/05/11-08/12/11
Rodriguez, Regina	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Ruiz Estrada, Edna	Student Assistant I	Child Development Ctr.	8.00	06/13/11-06/30/11
Ruiz Estrada, Edna	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Salgado, Lillian	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Salinas, Krystal	Student Assistant II	Counseling	8.75	07/05/11-08/31/11
Sanchez, Gabriela	Student Assistant IV	Counseling	11.25	07/05/11-08/14/11
Sanchez, Vincent	Student Assistant IV	Tutorial Services	11.25	07/05/11-08/12/11
Scott, Alyssa	Student Assistant I	DSPS	8.00	06/06/11-06/17/11
Serrano, Ruby	Student Assistant IV	Business Division	11.25	07/01/11-08/26/11
Shroff, Kaushal	Student Assistant IV	Tutorial Services	11.25	07/11/11-08/12/11
Sievert, Madeleine	Student Assistant III	DSPS	10.00	07/05/11-08/26/11
Sikander, Mirza	Student Assistant IV	Student Services	11.25	05/17/11-06/30/11
Sitacarini, Stephanie	Student Assistant IV	Counseling	11.25	07/05/11-08/14/11
Soemardy, Adhitya	Student Assistant II	Tutorial Services	8.75	07/05/11-08/12/11
Soliman, Katherine	Student Assistant II	The Writing Center	8.75	07/05/11-08/11/11
Sommers, Christina	Student Assistant IV	Tutorial Services	11.25	07/05/11-08/12/11
Soukesian, Lisa	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Stegner, Lisa	Student Assistant IV	The Writing Center	11.25	07/05/11-08/11/11
Stockhausen, Lloyd	Student Assistant III	Financial Aid	10.00	07/01/11-08/26/11
Sumaran, Liliann	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Tan, Yali	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Tejeda, David	Student Assistant III	The Writing Center	10.00	07/05/11-08/11/11
Terzano, Francesca	Student Assistant I	DSPS	8.00	06/06/11-06/17/11
Than, Kim	Student Assistant V	Tutorial Services	12.50	07/05/11-08/12/11

SUBJECT: Personnel Transactions**DATE:** July 25, 2011**TEMPORARY EMPLOYMENT****Student Employees** (continued)

NAME	TITLE	DEPARTMENT	PAY RATE	HIRE DATE
Thaysangkram, Sangvan	Student Assistant II	Humanities & Soc. Sci.	8.75	07/05/11-07/25/11
Thompson, Marvin	Student Assistant IV	Counseling	11.25	07/05/11-08/14/11
Torres, Marlin	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Toscano, Nancy	Student Assistant III	Child Development Ctr.	10.00	07/01/11-08/14/11
Toscano, Nancy	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Trujillo, Wendy	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Tsai, Clarence	Student Assistant II	DSPS	8.75	07/05/11-08/26/11
Ulrich, Ashley	Student Assistant I	DSPS	8.00	06/06/11-06/17/11
Uraire, Angela	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Vail, Tyler	Student Assistant I	Event Services	8.00	06/03/11-06/30/11
Varela, Marisa	Student Assistant I	Child Development Ctr.	8.00	07/01/11-08/14/11
Vasquez, Kady	Student Assistant II	Child Development Ctr.	8.75	07/01/11-08/24/11
Vo, Tina	Student Assistant III	Adult Basic Education	10.00	07/01/11-08/28/11
Wailase, Salote	Student Assistant IV	Counseling	11.25	07/05/11-08/14/11
Wang, Jialun	Student Assistant III	Tutorial Services	10.00	07/05/11-08/12/11
Wang, Walter	Student Assistant II	Assessment	8.75	07/05/11-08/26/11
Wang, Walter	Student Assistant II	Assessment	8.75	06/13/11-06/30/11
Wiley, Rebecca	Student Assistant III	The Writing Center	10.00	07/05/11-08/11/11
Wolf, Zephram	Student Assistant III	Tutorial Services	10.00	07/05/11-08/11/11
Woodcock, Jennifer	Student Assistant III	The Writing Center	10.00	07/05/11-08/11/11
Zamora, Marisol	Student Assistant II	Counseling	8.75	07/05/11-08/28/11

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011 **CONSENT**

SUBJECT: New Associate in Arts Transfer Credit Degrees for the 2011-12
Academic Year

BACKGROUND

SB 1440 requires community colleges to grant an associate degree for transfer to a student once a student has met specified general education and major requirements for the degree. Two AA-T degrees have been developed in response to this senate bill utilizing the Chancellor's Office Transfer Model Curriculum.

Associate in Arts Transfer Degree in Communication Studies
Associate in Arts Transfer Degree in Psychology

ANALYSIS AND FISCAL IMPACT

The programs were designed and approved by the Communications and Psychology and Education Departments and the Humanities and Social Sciences Division. Documentation has been reviewed by the Educational Design Committee and approved by the Curriculum & Instruction Council and the Academic Senate. Existing courses support both new programs.

Funding Source

Not applicable.

RECOMMENDATION

It is recommended that the Board of Trustees approves the new transfer degrees, effective with the 2011-12 academic year upon approval by the Chancellor's Office.

Prepared by: Terri S. Long

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #2

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: New Associate in Science Degree for the 2011-12 Academic Year

BACKGROUND

A new Associate in Science degree titled Computer Graphics Digital Technology has been developed to offer vocational and employment training opportunities. New and revised courses to support the new program were approved by the Board of Trustees in January 2011.

Computer Graphics is a core discipline characterized by the fusion of artistic and technical theories and the mastery of craft skills and techniques. Courses typically cover a wide range of topics from planning, composition, and communication, to practical color management, workflow editing, and the software and hardware processes involved in producing and applying digital imagery, the visual language used to communicate ideas.

ANALYSIS AND FISCAL IMPACT

The program has been developed and approved by the Commercial and Entertainment Arts Department, and the Arts Division. Documentation has been reviewed by the Educational Design Committee and approved by the Curriculum & Instruction Council and the Academic Senate, as well as the Los Angeles and Orange County Workforce Development League.

Funding Source

Not applicable.

RECOMMENDATION

It is recommended that the Board of Trustees approves the new program, effective with the 2011-12 academic year upon Chancellor's Office approval.

Prepared by: Terri Long

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #3

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Interior Design Certificate and Course Additions to Noncredit Curriculum

BACKGROUND

The Continuing Education Division presents a wide variety of programs and courses each semester. Additions to the curriculum are listed below.

ANALYSIS AND FISCAL IMPACT

The following adult education occupational training certificate and affiliated courses have been approved through the curriculum approval process. Board approval is requested prior to submission to the Chancellor's Office.

Interior Design – Level 1 Certificate
 VOC ID10 – Introduction to Interior Design
 VOC ID12 – Materials and Products for Interior Design
 VOC ID14 – History of Furniture and Decorative Arts

Funding Source

Not applicable.

RECOMMENDATION

It is recommended that the Board of Trustees approves the Interior Design noncredit certificate and courses, as defined above.

Prepared by: Paulo Madrigal/Donna Burns

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #4

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

CONSENT

DATE: July 25, 2011

SUBJECT: Ambulance Contract for the 2011 Football Season

BACKGROUND

As mandated by the California Community College Athletics Association and the Southern California Football Association, Mt. San Antonio College is required to have an ambulance present at home football games. Mt. San Antonio College will be using Cole-Schaefer Ambulance Service for coverage at all five Mt. San Antonio College home football games for the 2011 season.

ANALYSIS AND FISCAL IMPACT

The agreement with Cole-Schaefer Ambulance Service, in the amount of \$1,800, will be effective August 29, 2011, through December 31, 2011.

Funding Source

Unrestricted General Fund.

RECOMMENDATION

It is recommended that the Board of Trustees approves the agreement with Cole-Schaefer Ambulance Service, as presented.

Prepared by: Joseph E. Jennum, III

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #5

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Physician's Contract for the 2011 Mt. SAC Football Season

BACKGROUND

As mandated by the California Community College Athletic Association and the Southern California Football Conference, Mt. San Antonio College is required to have a physician present at all football games. Dr. Thomas Bryan will provide coverage for the football games and health screenings to our new athletes.

ANALYSIS AND FISCAL IMPACT

This agreement, in the amount of \$11,250, will be effective July 1, 2011, through June 30, 2012.

Funding Source

Unrestricted General Fund.

RECOMMENDATION

It is recommended that the Board of Trustees approves the agreement with Dr. Thomas Bryan, as presented.

Prepared by: Joseph E. Jennum, III

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #6

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Men's Soccer Team to Travel to Texas

BACKGROUND

As they begin the quest for another State Championship, the Men's Soccer team has scheduled games against two of the top junior college programs in the nation, both located in Texas. The team requests permission to travel September 15-18, 2011. Coaches Juan Sanchez, Frank Bustos, Hugo Mendoza, Ray Ramirez, Luis Salazar and Jerry Martinez will accompany the team.

Richland College, in Dallas, will be hosting both Mt. SAC and Tyler Community College. Richland has been ranked in the top 10 among Division III Junior College soccer teams for the past few years and Tyler CC was Division I Junior College Soccer National Champion in 2009 and 2010. This opportunity will allow our student athletes greater exposure for NCAA recruiting and potential scholarships, nationally recognized level of competition, and an incredible bonding and team building experience.

ANALYSIS AND FISCAL IMPACT

All costs will be covered through fund-raising activities.

Funding Source

There is no cost to the District.

RECOMMENDATION

It is recommended that the Board of Trustees approves travel for the Men's Soccer Team and coaches.

Prepared by: Joseph E. Jennum, III

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #7

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Agreement with ArbiterSports RefPay

BACKGROUND

Beginning July 2011, the Physical Education/Kinesiology Division requests permission to enter into an agreement with ArbiterSports RefPay to pay sports officials. RefPay is designed to allow the Division to electronically pay officials assigned through the ArbiterSports Assigning System.

ANALYSIS AND FISCAL IMPACT

The integration of RefPay and ArbiterSports will allow for officials to be paid in a prompt and accurate manner, eliminating the need for printing checks as well as the problems that can arise from lost checks. The amount will not exceed \$40,000.

Funding Source

Unrestricted General Fund.

RECOMMENDATION

It is recommended that the Board of Trustees approves the agreement with ArbiterSports RefPay.

Prepared by: Joseph E. Jennum, III

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #8

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Activities and Acceptance of Funds: Family & Consumer Sciences
Discipline/Industry Collaborative Grant

BACKGROUND

Mt. San Antonio College received an award notification for a grant titled "Family and Consumer Sciences Discipline/Industry Collaborative," funded by the California Community Colleges Chancellor's Office. The project is designed to improve vocational and technical education statewide by implementing a comprehensive plan integrating the objectives of the Carl D. Perkins Career and Technical Education Act State Plan priorities. As part of the grant activities, permission is requested to: (a) purchase food for grant-related meetings that occur throughout the year; (b) purchase promotional items for meetings and events that occur throughout the year; (c) reimburse individuals for travel costs associated with participating in grant-sponsored events; and (d) provide advance payment (deposits) to vendors for grant-related activities.

ANALYSIS AND FISCAL IMPACT

The grant award totals \$270,000, and the performance period is July 1, 2011, through June 30, 2012.

The funding agency has approved the expenditure of grant funds to support the following: non-instructional salaries for project coordination, marketing and website maintenance, content development, and event planning; employee benefits; non-instructional supplies and materials; consultant services; travel and professional development; subcontracts to other California community colleges; costs associated with hosting events (e.g., facilities, audiovisual, catering, logistics); printing; postage; and indirect costs.

Activities will be carried out with grant funds. The project will not impact the College budget.

Funding Source

California Community Colleges Chancellor's Office.

RECOMMENDATION

It is recommended that the Board of Trustees accepts the grant funds and approves the activities, as defined above.

Prepared by: Adrienne J. Price

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #9

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Contract: Scholarships in Science, Technology, Engineering, and
Mathematics Grant

BACKGROUND

Mt. San Antonio College currently has a grant titled "Scholarships in Science, Technology, Engineering, and Mathematics," funded by the National Science Foundation. The purpose of the grant is to provide scholarships for academically talented but financially needy students, enabling them to enter the workforce following the completion of an associate degree and/or to successfully transfer to a baccalaureate degree-granting institution in science, technology, engineering, and mathematics disciplines.

As part of the grant activities, permission is requested to enter into contract with The Regents of the University of California, on behalf of its Irvine campus.

ANALYSIS AND FISCAL IMPACT

The College will subcontract \$11,000 to The Regents of the University of California, on behalf of its Irvine campus, to oversee Mt. SAC student summer research projects. The contract commenced on June 20, 2011, and will terminate on August 31, 2011.

Activities will be carried out with grant funds. The project will not impact the College budget.

Funding Source

National Science Foundation.

RECOMMENDATION

It is recommended that the Board of Trustees ratifies the contract, as defined above.

Prepared by: Adrienne J. Price

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #10

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Activities and Acceptance of Funds: Enrollment Growth and Retention
for Associate Degree Nursing Programs Grant

BACKGROUND

Mt. San Antonio College received an award notification for continued funding of an Enrollment Growth and Retention for Associate Degree Nursing Programs grant funded by the California Community Colleges Chancellor's Office. The purpose of the grant is to:

- increase enrollment capacity in the nursing program;
- determine, through diagnostic assessment, those students who are ready to enter the nursing program and who are most likely to succeed;
- provide pre-entry preparation for students who do not achieve the assessment cut score;
- provide support to students enrolled in the nursing program to increase the program retention and completion rate to 85 percent or more; and
- increase the number of students who complete the nursing program and pass the national licensure exam.

As part of the grant activities, permission is requested to purchase food and promotional items for grant-related meetings and events that occur throughout the year, and to provide advance payment (deposits) to vendors for grant-related activities, not to exceed \$5,000.

ANALYSIS AND FISCAL IMPACT

Total funding for the grant award is \$338,974. Funding for the Year Two grant award is \$169,487. The performance period for the grant is July 1, 2010, through June 30, 2012. The performance period for Year Two is July 1, 2011, through June 30, 2012. The funding agency has approved the expenditure of grant funds to support the following: instructional salaries for classroom instruction, adjunct faculty tutors, non-instructional salaries for simulation laboratory technicians, employee benefits, instructional and non-instructional supplies and materials, travel, professional development (e.g., department retreat, teambuilding exercises), human patient simulation replacement supplies/equipment/maintenance, and indirect costs.

Funding Source

California Community Colleges Chancellor's Office.

RECOMMENDATION

It is recommended that the Board of Trustees accepts the grant funds and approves the activities, as defined above.

Prepared by: Adrienne J. Price

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #11

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Contracts: Health Care Sector and Other High Growth and Emerging
Industries – Building Automation Grant

BACKGROUND

Mt. San Antonio College currently has a Health Care Sector and Other High Growth and Emerging Industries grant funded by the U.S. Department of Labor. Mt. SAC leads this project, in collaboration with Rio Hondo College, Chaffey College, LA Works, Los Angeles Urban League-Pomona, and a variety of employers. The project focuses on Building Automation Systems (BAS), an emerging “green” sub-sector within the broader industry of Heating/Air Conditioning and Refrigeration. This project has implemented a 37.5-unit certificate program, supplemented by intensive case management and support services, to move displaced, unemployed, and low-wage incumbent workers into these high-growth, high-wage occupations.

As part of the grant activities, permission is requested to enter into contracts with Chaffey Community College District and Rio Hondo Community College District.

ANALYSIS AND FISCAL IMPACT

The College will amend an existing subcontract with Chaffey Community College District to collaborate on the development and implementation of an industry-recognized certificate in building automation, offer dedicated sections of “DC Variable Speed Drives” and “AC Variable Speed Drives” for participating students, serve on the grant’s advisory committee, and participate in grant activities. The amendment adds \$25,722 to the existing subcontract, for a new total of \$182,722. The amended subcontract period is June 1, 2010, through February 29, 2012.

The College will amend an existing subcontract with Rio Hondo Community College District to collaborate on the development and implementation of an industry-recognized certificate in building automation, serve on the grant’s advisory committee, and participate in grant activities. The amendment adds \$55,889 to the existing subcontract, for a new total of \$230,375. The amended subcontract period is August 1, 2010, through February 29, 2012.

Activities will be carried out with grant funds. The project will not impact the College budget.

Funding Source

U.S. Department of Labor.

RECOMMENDATION

It is recommended that the Board of Trustees approves the contracts, as defined above.

Prepared by: Adrienne J. Price

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #12

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Contracts and Acceptance of Funds: Child Development Center

BACKGROUND

The Mt. San Antonio College Child Development Center has received two contracts from the California Department of Education, Child Development Division.

ANALYSIS AND FISCAL IMPACT

Contract CCTR-1125 provides \$290,358 for general childcare and childcare for infants and toddlers for the period July 1, 2011, through June 30, 2012. Contract CSPP-1232 provides \$237,715 for preschool children for the period July 1, 2011, through June 30, 2012. Matching funds are not required.

Funding Source

California Department of Education, Child Development Division.

RECOMMENDATION

It is recommended that the Board of Trustees approves the two contracts and accepts the funding from the California Department of Education, Child Development Division.

Prepared by: Tamika Addison/Joumana McGowan

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #13

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Community Services Programs/Courses for Fall 2011

BACKGROUND

The Continuing Education Division presents a wide variety of programs and courses each semester. Proposed community services offerings for the Fall 2011 semester are listed below. The fees shown below are for instruction only. Note: Asterisk (*) denotes new class.

ANALYSIS AND FISCAL IMPACT

Course Title	Instructor	Remuneration		Student Fee
		40%	Other	
BUSINESS AND PROFESSIONAL DEVELOPMENT				
FAA Computerized Testing Service (CATS)	Various		Hourly, per contract	\$150
FAA Computerized Testing Service (CATS) for Aircraft Owners & Pilots Association members	Various		Hourly, per contract	\$140
Flight Simulator – Basic (IGAT 1)	Various		Hourly, per contract	\$35/hour
Flight Simulator – Advanced (ATC 810)	Various		Hourly, per contract	\$45/hour
Flight Simulator – Advanced (PFC G1000)	Various		Hourly, per contract	\$55/hour
Makeup Artistry Certification	Simon, Carolyn		50%	\$347
Medical Insurance Billing Specialist Certificate Program				
• Medical Insurance Billing Principles	Capili, Joselito	X		\$183
• Coding: ICD 9-CM/CPT/HCPCS	Capili, Joselito	X		\$183
• Legal Issues and Risk Management	Jobal Enterprise (Villanueva, Bal)	X		\$96
• Collection of Unsecured Assets	Capili, Joselito	X		\$124
Become a Notary in One Day	Notary Public Seminars, Inc. (Christensen, Carrie)	X	+50% of proctor fees	\$101
* WATR 60 – Introduction to Water Systems	Shamma, John		50%	\$149
* WATR 61 – Water Treatment	Ariza, Ernest		50%	\$149
* WATR 62 – Distribution Systems I	Ruffner, Jeff		50%	\$149
* WATR 64 – Cross Connection Control – Certified Specialist	Higham, Thomas		50%	\$149
* Water Distribution Exam Review	Ruffner, Jeff	X		\$100
* T1-T2 Water Treatment Operator Exam Review Course	Ariza, Ernest		50%	\$49
Phlebotomy Technician 1/Externship	Harinath, Geetha Salcido, Rita Chitjian, Janice		\$50/hr \$45/hr \$45/hr	\$1,600

Prepared by: Paulo Madrigal/Donna Burns

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #14

SUBJECT: Community Education Courses/Programs for Fall 2011**DATE:** July 25, 2011

Course Title	Instructor	Remuneration		Student Fee
		40%	Other	
Community Health Programs	Primary/Assistant Instructors:		Single Instructor 40%	
Basic Life Support (BLS) Healthcare Provider	Baca, Michael			\$65
BLS Healthcare Provider Renewal	Baca, Susan		10 students or more:	\$45
BLS Instructor Course	Burkholder, Barry		Primary Instructor	\$250
Advanced Cardiac Life Support	Coppolecchia, Sonya		35%	\$180
Advanced Cardiac Life Support Renewal	Davis, Rita		and	\$125
Pediatric Advanced Life Support Renewal	English, Wendi		Assistant Instructor	\$125
Pediatric Advanced Life Support	Gagnon, Cathy		15%	\$180
Heartsaver CPR – Adult and Pediatric	Gergis, Nasr			\$50
Heartsaver First Aid – Adult and Pediatric	Gonzalez, Gail			\$65
	Malone, Kristine			
	Riddall, Nicholas			
	Trinidad, Larry			
	Trumble, Jennifer			
	Wellins, Patrick			
	Wellins, Katie			
Cardiac Dysrhythmias & Therapeutic Modalities	Rudd, Terry		50% if 1 instructor 25% if 2	\$130
Dysrhythmias for RN Students	Rudd, Terry		50%	\$30
EXERCISE SCIENCE/WELLNESS CENTER				
Membership:	Staff		Hourly	
Full year – Individual Initial				\$150
Full year – Individual Renewal				\$135
Full year – Family Rate (after 1 st member paid)				\$110
Full year – Corporate				\$110
Staff				\$75
Six months				\$85
Three months				\$55
Student – Fall				\$45
Testing:				
Maximum Oxygen Uptake				\$65
Body Composition, Skin Fold, Hydrostatic or Bioelectric Impedance				\$30
Skinfold				\$15
Baseline Assessment				\$65
Resting Metabolic Rate				\$35
Vo2 Maximum and Hydrostatic Weighing				\$85
Vo2 Maximum, Hydrostatic Weighing and Resting Metabolic Rate				\$115
CHILDREN AND TEENS				
Commercial Acting for Kids	June Chandler, Inc. (Sweesy, Hal)	X		\$81
Beginning Piano	Strout, Thomas		\$80/student	\$140
Group Suzuki Violin Program	Hymel, Margy		50%	\$197
Children's Tennis Program	Instructor: Marshall, Andre Coordinator: Schreuders, Grace		45% 5% of each registration	\$72
Children's Dance Program	Talley, Llorena		50%	\$130
Children's Dance Recital	Talley, Llorena		50% of proceeds after expenses	various ticket prices

SUBJECT: Community Education Courses/Programs for Fall 2011**DATE:** July 25, 2011

<i>Course Title</i>	<i>Instructor</i>	<i>Remuneration</i>		<i>Student Fee</i>
		<i>40%</i>	<i>Other</i>	
ONLINE LEARNING				
Online Learning Courses	Education To Go, Inc.		\$60 - \$85/student	\$95 - \$120
Online Career Training Programs	Education To Go, Inc. (Gatlin Education Services)		\$100 - \$300/student	\$595 - \$4,495
PERSONAL ENRICHMENT				
Hindi	Chaplot, Surekha	X		\$95
Beginning Conversational Russian	Sproesser, Zoia	X		\$101
Acting for Film and TV	June Chandler Inc.	X		\$119
Belly Dance	Smith, Catharae S.	X		\$50
Salsa Basics	Ramirez, Rudy	X		\$55
Flamenco and Spanish Dance	Garcia, Yvette (LA Sole)	X		\$110
Retirement Planning Today	Yoon, Edward	X		\$61
* Personal Finance for Individuals and Families	Raygoza, Tony	X		\$59
Purchasing Tax Lien and Tax Deed Properties	Marshall Reddick Realty, Inc.	X		Single \$49 Couple \$79
* Profiting with Foreclosures	Marshall Reddick Realty, Inc.	X		Single \$49 Couple \$79
Investment Bootcamp	O'Connell, Jalon	X		\$41
* Master Your Investments and Retirement	O'Connell, Jalon	X		\$41
Color Analysis with an Emphasis on Makeup Application	Simon, Carolyn		50%	\$42
* Woodworking	Shreve, Robin		50%	\$102
SPORTS AND FITNESS				
Kickboxing	Maldonado, Saul	X		\$52
Filipino Martial Arts	Balinado, Rino	X		\$52
Mixed Martial Arts	Maldonado, Saul	X		\$52
Brazilian Jiu-Jitsu	Maldonado, Saul	X		\$52
Zumba	Centeno, Alejandra	X		\$77
* Piyo	Naccachian, Paul (Collaborative Solutions)	X		\$95
Adult Tennis Program	Coordinator: Schreuders, Grace Instructors: Schreuders, Grace Saravia, Ervin City of West Covina (their site only)		5% Primary Instructor 45% or 43% with Assistant Instructor 12% 15% of fees after expenses	\$72 - \$94
SWIM PROGRAMS				
Master Swimming	Boehle, Louis		50%	\$120
Open Lap Swim	Boehle, Louis Lepp, Jodi Rieben, Mike Iwata, David		\$21/hour	\$110
Session Swim Cards			-0-	\$20 - \$60

SUBJECT: Community Education Courses/Programs for Fall 2011

DATE: July 25, 2011

<i>Course Title</i>	<i>Instructor</i>	<i>Remuneration</i>		<i>Student Fee</i>
		<i>40%</i>	<i>Other</i>	
DRIVER EDUCATION				
Traffic Violator School	Hernandez, Rudolph Syrja, Randel	X X		8 Hours \$37 12 Hours \$55.50
California Motorcycle Training	Arroyo's Motorcycle Training (Contractor costs include instructor payment, motorcycles, motorcycle maintenance, and fuel.)		68%	Age 21 and over \$250 Under age 21 - \$150
Cancellation/Re-register fee				50% of course fee

Funding Source

All presenters are paid either based on a percentage of student registration fees or other identified specific dollar amount.

RECOMMENDATION

It is recommended that the Board of Trustees approves the community services programs.

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Additions and Changes to the Continuing Education Adult Program

BACKGROUND

The Continuing Education Division presents a wide variety of programs and courses each semester. An addition and changes to the Adult Education program are listed below.

ANALYSIS AND FISCAL IMPACT

Adult Education:

<i>Course Title/Program</i>	<i>Provider</i>	<i>Amount</i>
Older Adult Program – Healthy Aging Class Facility Rental Renewal for 2011-12 Academic Year	City of San Dimas Swim and Racquet Club	\$10,920

Funding Source

Unrestricted General Fund.

Adult Education Class Changes:

<i>From:</i>	<i>To:</i>
Summer High School Program Bassett High School Coordinator – Lima, Jimmy <u>\$6,000</u>	Same Same Same <u>\$1,000</u>
Summer High School Program Alhambra High School Coordinator – <u>Nguyen, Phuongs</u>	Same Same <u>Takeshita, Christopher</u>

RECOMMENDATION

It is recommended that the Board of Trustees approves the additions and ratifies the changes, as presented.

Prepared by: Donna Burns

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #15

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Community Services Contract Changes

BACKGROUND

The Continuing Education Division presents a wide variety of programs and courses each semester. A change to a Community Services contract is listed below.

<i>From:</i>	<i>To:</i>
Pomona Unified School District Staff: <u>Instruction - 118 hours, not to exceed \$8,400</u>	Same <u>Nandi, Swapna – 54 hours @ \$67.14/hour</u> <u>Staff: 64 hours</u>

ANALYSIS AND FISCAL IMPACT

A change is being requested to an existing agreement with Pomona Unified School District, Contract #1011-001.

Funding Source

Pomona Unified School District

RECOMMENDATION

It is recommended that the Board of Trustees approves the contract changes, as presented.

Prepared by: Donna Burns

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #16

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Additions and Changes to the Community Services Fee Based Program

BACKGROUND

The Continuing Education Division presents a wide variety of programs and courses each semester. Additions and a change to the Community Services program are listed below.

ANALYSIS AND FISCAL IMPACT

Community Services Program – New Classes/Programs:

<i>Course Title/Program</i>	<i>Presenter</i>	<i>Remuneration</i>	<i>Fee</i>
Electronic Health Records Systems Technologist (216 hour course)	Boston Reed College Staff	Boston Reed will pay Mt. SAC \$500/student	\$3,600
Dysrhythmias for RN Students	Rudd, Terry	50%	\$30

Funding Source

All instructors/presenters are paid based on student registration fees.

Community Services Change:

From:	To:
Fee Based Classes – Insurance Coverage July 1, 2011 – June 30, 2012 (originally approved May 25, 2011) <u>Premium - \$1,250</u>	Same Same <u>\$1,313</u>

RECOMMENDATION

It is recommended that the Board of Trustees approves the additions and change, as presented.

Prepared by: Donna Burns

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #17

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Contract: Child Development Center and Sodexo Food Services

BACKGROUND

The Child Development Center provides lunch for all children enrolled on a daily basis as a required mandate of receiving State funding. The Child Development Center participates in the Federal Child and Adult Care Food Program which funds these meals. In the past, the children's lunches were provided by the College Campus Café, and the Child Development Center was billed directly. Since Sodexo is now providing food services for the campus, the Child Development Center is entering into a contract with Sodexo to provide lunch for the children's program.

ANALYSIS AND FISCAL IMPACT

Sodexo Food Services will prepare and deliver all Child Development Center children's lunch meals from July 1, 2011, to June 30, 2012. Funds for these meals are provided by the Federal Child and Adult Care Food Program on a cost reimbursement basis, approximately \$55,000 annually. Additional District funds are not required.

Funding Source

Federal Child and Adult Care Food Program.

RECOMMENDATION

It is recommended that the Board of Trustees ratifies the contract with Sodexo for the Child Development Center's lunch meals for the children.

Prepared by: Tamika Addison/Joumana McGowan

Reviewed by: Virginia R. Burley

Recommended by: Bill Scroggins

Agenda Item: Consent #18

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Appropriation Transfers and Budget Revisions Summary

BACKGROUND

While all departments attempt to project their expenditures accurately, situations occur that make it necessary to submit appropriation transfers and budget revisions. Many times, an amount is budgeted, but the specific areas of expenditures are not determined until a later date. In these cases, the funds are then revised to the specific accounts.

ANALYSIS AND FISCAL IMPACT

Pursuant to the California Code of Regulations, Title 5, Sections 58307 and 58308, transfers of funds from the reserve for contingencies to any expenditure classification or between expenditure classifications and budget revisions can be made at any time with approval of the Board of Trustees. Any transfer from the reserve for contingencies to any expenditure classification must be approved by a two-thirds vote of the members of the Board of Trustees.

Funding Source

**APPROPRIATION TRANSFERS
For the period 06/08/11 - 06/30/11**

8338	From:	11000-364000-232000-083550 Professional Expert Salaries-Athletics-General	\$	484
	To:	11000-364000-141000-083550 Hrly Noninstr Salaries-Athletics-General		484
		To provide funds for hourly noninstructional salaries for sports statisticians.		
8339	From:	11000-504000-521000-646000 Travel and Conferences-Financial Aid		134
	To:	11000-504000-451000-646000 Supplies-Financial Aid		134
		To provide funds for the purchase of office supplies.		
8340	From:	17020-380140-381000-123000 Alt Retire Plan-Enrollment Growth for Nursing (RN)		2
	To:	17020-380140-231000-123000 Short-Term, Nonacad Sal-Enroll Growth Nursing (RN)		2
		To provide funds for short-term, nonacademic salaries for the Enrollment Growth Nursing grant.		

Prepared by: Linda M. Baldwin

Reviewed by: Michael D. Gregoryk

Recommended by: John S. Nixon

Agenda Item: Consent #19

SUBJECT: Appropriation transfers and Budget Revisions Summary**DATE:** July 25, 2011

8341	From:	17561-504200-391000-646000 Retiree Benefits-BFAP	\$ 203
	To:	17561-504200-451000-646000 Supplies-BFAP	141
		17561-504200-471000-646000 Food Supplies-BFAP	62
		To provide funds for the purchase of office and food supplies.	
8345	From:	34000-314690-452200-693000 Supplies-Misc Farm-Farm Operations-Horticulture	900
	To:	34000-314610-641200-693000 New Equip-\$200-999-Farm Operations	900
		To provide funds for the purchase of tractor parts.	
8346	From:	71050-521610-451000-696000 Supplies-AS Student Publicity	1,414
	To:	71050-521610-589000-696000 Other Services-AS Student Publicity	1,414
		To provide funds for printing a literary magazine.	
8351	From:	11000-330000-584000-070100 Computer/Technlgy Related Serv-Business Division	4,593
	To:	11000-330000-451000-070100 Supplies-Business Division	4,593
		To provide funds for memory upgrades for virtualization servers.	
8353	From:	17039-380460-583000-634000 Advertisement,Nonlegal-Health Careers Training Prog	83
	To:	17039-380460-451000-634000 Supplies-Health Careers Training Program	24
		17039-380460-453200-634000 Supplies-Prom Items-Health Careers Training Program	22
		17039-380460-471000-634000 Food Supplies-Health Careers Training Program	37
		To provide funds for the purchase of supplies, promotional supplies, and catering services for the Health Professions conference held on May 27, 2011.	
8367	From:	17800-342000-431000-150600 Instr Supplies/Materials-Communication	160
	To:	17800-342000-633000-150600 Library Books/Media Instr Divisions-Communication	160
		To provide funds for the purchase of books for the Forensics program.	
8368	From:	17080-380280-232000-079900 Professional Expert Salaries-RISSC	5,907
	To:	17080-380280-141000-079900 Hrly Noninstr Salaries-RISSC	2,186
		17080-380280-143200-079900 Hrly Noninstr Sal-Load Bank-RISSC	2,010
		17080-380280-143300-079900 Hrly Noninstr Sal-Banking Revalue-RISSC	204
		17080-380280-147000-079900 Faculty Overload-Noninstructional-RISSC	1,507
		To provide funds for hourly noninstructional salaries and faculty overload for the RISSC grant.	
8378	From:	11300-523000-231000-643000 Short-Term, Nonacad Salaries-EOPS	5,600
		11300-523000-335000-643000 Medicare-EOPS	84
		11300-523000-351000-643000 SUI-EOPS	40
		11300-523000-361000-643000 W/C-EOPS	74
		11300-523000-381000-643000 Alternative Retirement Plan-EOPS	168

SUBJECT: Appropriation transfers and Budget Revisions Summary**DATE:** July 25, 2011

	To:	11300-523000-769000-643000 Other Student Aid-EOPS	\$ 5,966
		To provide funds for supply vouchers for the EOPS students.	
8380	From:	13902-661000-451500-678000 Supplies-Computer Parts/Supplies-Info Technology	2,000
		13902-661000-561000-678000 Contracted Services-Information Technology	11,688
		13902-661000-641400-678000 New Equip-Over \$5K-Information Technology	35,941
	To:	13902-661000-232000-678000 Professional Expert Salaries-Information Technology	42,000
		13902-661000-321000-678000 PERS-Information Technology	3,767
		13902-661000-331000-678000 OASDI-Information Technology	2,181
		13902-661000-335000-678000 Medicare-Information Technology	613
		13902-661000-351000-678000 SUI-Information Technology	302
		13902-661000-361000-678000 W/C-Information Technology	561
		13902-661000-381000-678000 Alternative Retirement Plan-Information Technology	205
		To provide funds for professional expert salaries and employer-paid benefits for the OmniUpdate web implementation and the IT Disaster Recovery plan.	
8381	From:	71070-521685-471000-696000 Food Supplies-AS Scholarship Awards	822
	To:	71070-521685-563000-696000 Equipment Rental and Leases-AS Scholarship Awards	70
		71070-521685-641200-696000 New Equip-\$200-999-AS Scholarship Awards	752
		To provide funds for student pins, scholarship certificates, flash memory cards, banners, card holders, a back drop for student photos, and the rental of a helium tank.	
8385	From:	11000-504000-563000-646000 Equipment Rental and Leases-Financial Aid	300
	To:	11000-504000-641500-646000 New Equip IT-\$200-999-Financial Aid	300
		To provide funds for the purchase of a printer.	
8391	From:	17150-336100-452400-684000 Supplies-Office-Center of Excellence	516
		17150-336100-522000-684000 Mileage-Center of Excellence	322
		17150-336100-561000-684000 Contracted Services-Center of Excellence	4,365
		17150-336100-585000-684000 Postage-Center of Excellence	10
		17150-336100-644200-684000 Software-\$200-999-Center of Excellence	50
	To:	17150-336100-215000-684000 Classified Admin Salaries-Center of Excellence	5,010
		17150-336100-321000-684000 PERS-Center of Excellence	253
		To provide funds for classified administrative salaries and employer-paid benefits for the Director, Center of Excellence.	
8396	From:	17160-380210-261000-701000 Hrlly Instr Aide Sal-Other-Teacher Preparation Pipeline	3,021
		17160-380210-381000-701000 Alt Retirement Plan-Teacher Preparation Pipeline	5
		17160-380210-451000-701000 Supplies-Teacher Preparation Pipeline	265
		17160-380210-453200-701000 Supplies-Prom Items-Teacher Preparation Pipeline	266
		17160-380210-471000-701000 Food Supplies-Teacher Preparation Pipeline	199

SUBJECT: Appropriation transfers and Budget Revisions Summary**DATE:** July 25, 2011

		17160-380210-522000-701000 Mileage-Teacher Preparation Pipeline	\$ 40
		17160-380210-641600-701000 New Equip IT-\$1,000-4,999-Teacher Prep Pipeline	1
To:		17160-380210-141000-701000 Hrly Noninstr Salaries-Teacher Preparation Pipeline	3,797
		To provide funds for hourly noninstructional salaries for the Teacher Preparation Pipeline grant.	
8400	From:	17633-380380-381000-701000 Alternative Retirement Plan-TEST UP	608
		17633-380380-453200-701000 Supplies-Promotional Items-TEST UP	347
		17633-380380-764000-732000 Book Vouchers-TEST UP	3,434
		17633-380380-769000-732000 Other Student Aid-TEST UP	4,480
To:		17633-380380-127000-701000 Noninstr Sal-Reassign Time-TEST UP	1,753
		17633-380380-141000-701000 Hrly Noninstr Salaries-TEST UP	3,787
		17633-380380-143200-701000 Hrly Noninstr Sal-Load Bank-TEST UP	971
		17633-380380-232000-701000 Professional Expert Salaries-TEST UP	1,802
		17633-380380-521000-701000 Travel and Conferences-TEST UP	556
		To reallocate funds for the TEST UP grant.	
8402	From:	17430-380400-391000-493000 Retiree Benefits-Faculty Inquiry Network Program	47
		17430-380400-641500-493000 New Equip IT-\$200-999-Faculty Inquiry Network Prog	1,363
To:		17430-380400-141000-493000 Hrly Noninstr Salaries-Faculty Inquiry Network Program	1,127
		17430-380400-231000-493000 Short-Term, Nonacad Sal-Faculty Inquiry Network Prog	6
		17430-380400-232000-493000 Prof Expert Salaries-Faculty Inquiry Network Program	277
		To reallocate funds for the Faculty Inquiry Network grant.	
8404	From:	17351-336100-215000-684000 Classified Admin Salaries-Center of Excellence	25,932
		17351-336100-321000-684000 PERS-Center of Excellence	757
		17351-336100-331000-684000 OASDI-Center of Excellence	2,570
		17351-336100-335000-684000 Medicare-Center of Excellence	936
		17351-336100-361000-684000 W/C-Center of Excellence	955
		17351-336100-371000-684000 CIL -Center of Excellence	1,996
		17351-336100-381000-684000 Alternative Retirement Plan-Center of Excellence	493
To:		17351-336100-452400-684000 Supplies-Office-Center of Excellence	1,500
		17351-336100-511000-684000 Consultants-Center of Excellence	22,000
		17351-336100-521000-684000 Travel and Conferences-Center of Excellence	6,000
		17351-336100-561000-684000 Contracted Services-Center of Excellence	4,139
		To reallocate funds for the 2010-11 Center of Excellence grant.	
8405	From:	17151-336100-232000-684000 Professional Expert Salaries-Center of Excellence	11,932
To:		17151-336100-351000-684000 SUI-Center of Excellence	297
		17151-336100-511000-684000 Consultants-Center of Excellence	7,679
		17151-336100-521000-684000 Travel and Conferences-Center of Excellence	3,000

SUBJECT: Appropriation transfers and Budget Revisions Summary**DATE:** July 25, 2011

		17151-336100-641500-684000 New Equip IT-\$200-999-Center of Excellence	\$ 956
		To reallocate funds for the 2010-11 Center of Excellence-CTE Hub grant.	
8406	From:	17071-336100-215000-684000 Classified Admin Salaries-Center of Excellence	10,773
		17071-336100-321000-684000 PERS-Center of Excellence	873
		17071-336100-331000-684000 OASDI-Center of Excellence	668
		17071-336100-335000-684000 Medicare-Center of Excellence	156
		17071-336100-361000-684000 W/C-Center of Excellence	160
		17071-336100-371000-684000 CIL -Center of Excellence	600
		17071-336100-391000-684000 Retiree Benefits-Center of Excellence	102
	To:	17071-336100-561000-684000 Contracted Services-Center of Excellence	13,332
		To provide funds for contracted services for futuristic research of the job market and projections of emerging industries.	
8415	From:	33150-336080-521000-692000 Travel and Conferences-Child Development Center	1,000
	To:	33150-336080-471000-692000 Food Supplies-Child Development Center	1,000
		To provide funds for emergency bags for the Child Development Center classrooms.	
8434	From:	11000-623000-461200-651000 Vehicle Supplies-Fuel-Transportation	3,768
	To:	11000-623000-561000-649000 Contracted Services-Transportation	3,768
		To provide additional funds for charters and rentals for field trips and athletic events.	
8437	From:	11000-312500-431000-190500 Instr Supplies/Materials-Chemistry	175
	To:	11000-312500-563000-190500 Equipment Rental and Leases-Chemistry	175
		To provide funds for the rental fee increase of an airgas cylinder.	
8438	From:	11000-313540-241000-049900 Hrly Instr Aide Sal-Dir Instr-Wildlife Sanctuary	678
	To:	11000-313500-564000-040100 Repairs-Biological Sciences	678
		To provide funds for a microscope repair.	
8439	From:	33150-336080-521000-692000 Travel and Conferences-Child Development Center	454
	To:	33150-336080-471000-692000 Food Supplies-Child Development Center	454
		To provide additional funds for emergency bags for the Child Development Center classrooms.	
8440	From:	33150-336080-431000-692000 Instr Supplies/Materials-Child Development Center	217
	To:	33150-336080-584000-692000 Computer/Tech Related Srv-Child Development Center	217
		To provide funds for the attendance software license for the Child Development Center.	

SUBJECT: Appropriation transfers and Budget Revisions Summary**DATE:** July 25, 2011

8441	From:	33530-336080-589000-692000 Other Services-Child Development Center	\$ 1,045
	To:	33530-336080-451000-692000 Supplies-Child Development Center	1,045
		To provide funds to purchase formula for the Infant Center.	
8450	From:	71010-521550-471000-696000 Food Supplies-AS Athletic Activities	107
	To:	71010-521550-589000-696000 Other Services-AS Athletic Activities	107
		To provide funds for awards given to the International Student club, Alpha Gamma Sigma club, and Accounting and Finance club for participating in the Athletic Fair event.	
8451	From:	41016-770510-641400-710000 New Equip-Over \$5K-5 Agricultural Science	2,939
	To:	41016-770510-431000-710000 Instr Supplies/Materials-5 Agricultural Science	667
		41016-770510-451000-710000 Supplies-5 Agricultural Science	2,272
		To provide funds for x-ray instructional supplies, stools, and bookcases.	
8452	From:	11000-410500-451000-493080 Supplies-AE-ESL	43
	To:	11000-410500-641300-493080 New Equip-\$1,000-4,999-AE-ESL	43
		To provide additional funds for the purchase of a media cabinet and a shredder.	
8459	From:	11000-990000-792000-000000 Unallocated Contingency-Unrestricted General Fund	4,700
	To:	11900-900300-561500-673000 Contr Srv-Invest Srvs-Human Resources-Institutional	4,700
		To provide additional funds for investigation services through June 30, 2011.	
8461	From:	71010-521510-511000-696000 Consultants-AS Campus Activities	320
	To:	71010-521510-141000-696000 Hrly Noninstr Salaries-AS Campus Activities	300
		71010-521510-335000-696000 Medicare-AS Campus Activities	5
		71010-521510-351000-696000 SUI-AS Campus Activities	2
		71010-521510-361000-696000 W/C-AS Campus Activities	4
		71010-521510-381000-696000 Alternative Retirement Plan-AS Campus Activities	9
		To provide funds for hourly noninstructional salaries for the services provided during the Earth week event in April 2011.	
8462	From:	11000-370000-451000-601000 Supplies-Arts Division	175
	To:	11000-372000-555000-100400 Laundry and Cleaning-Music	175
		To provide funds for laundry services for the music department.	
8474	From:	11000-301010-554500-601000 Telecommunication Services-Natural Sciences Division	75
	To:	11000-301010-431000-601000 Instr Supplies/Materials-Natural Sciences Division	75
		To provide funds for the purchase of instructional supplies for Biology.	

SUBJECT: Appropriation transfers and Budget Revisions Summary**DATE:** July 25, 2011

8475	From:	17221-523400-231000-647000 Short-Term, Nonacad Salaries-CalWORKS	\$ 502
		17221-523400-335000-647000 Medicare-CalWORKS	7
		17221-523400-351000-647000 SUI-CalWORKS	4
		17221-523400-361000-647000 W/C-CalWORKS	7
		17221-523400-381000-647000 Alternative Retirement Plan-CalWORKS	15
	To:	17221-523400-522000-647000 Mileage-CalWORKS	535
		To provide funds for mileage for CalWorks meetings and training sessions.	
8482	From:	11000-374000-563000-614000 Equipment Rental and Leases-Art Gallery	324
	To:	11000-374000-451000-614000 Supplies-Art Gallery	324
		To provide funds for the purchase of supplies for an art gallery class.	
8483	From:	11000-340000-451000-601000 Supplies-Humanities/Social Sciences Division	500
	To:	11000-340000-511000-601000 Consultants-Humanities/Social Sciences Division	500
		To provide funds for panelists for the Earth Day event.	
8484	From:	17090-380290-589200-490000 Svs for Catering/Prom Items-Career Advance Academy	177
	To:	17090-380290-232000-490000 Prof Expert Salaries-Career Advancement Academy	47
		17090-380290-767000-732000 Parking Fees-Career Advancement Academy	130
		To reallocate funds for the Career Advancement Academy grant.	
8485	From:	17131-380110-529000-130100 Travel/Conf, Other-Family and Consumer Sciences	3,156
		17131-380110-561000-130100 Contracted Services-Family and Consumer Sciences	3,000
	To:	17131-380110-231000-130100 Short-Term, Nonacad Sal-Family&Consumer Sciences	1,150
		17131-380110-232000-130100 Professional Expert Sal-Family&Consumer Sciences	4,719
		17131-380110-321000-130100 PERS-Family and Consumer Sciences	269
		17131-380110-441000-130100 Software-Under \$200-Family and Consumer Sciences	18
		To provide funds for professional expert salaries to create a curriculum development project for faculty, and for short-term, nonacademic salaries to develop a Gerontology college/faculty database.	
8486	From:	17317-380190-451000-701000 Supplies-Addressing Acute Student Needs	4,618
		17317-380190-511000-701000 Consultants-Addressing Acute Student Needs	5,000
		17317-380190-521000-701000 Travel/Conferences-Addressing Acute Student Needs	3,024
		17317-380190-561000-701000 Contracted Services-Addressing Acute Student Needs	4,311
		17317-380190-583000-701000 Advertisement,Nonlegal-Address Acute Student Needs	7,772
		17317-380190-584000-701000 Computer/Tech Related Srv-Address Acute Std Needs	14,288
		17317-380190-589200-701000 Svs for Catering/Prom Items-Address Acute Std Needs	2,623
	To:	17317-380190-143000-701000 Hrly Noninstr Sal-Counselors-Address Acute Std Needs	1,793
		17317-380190-232000-701000 Prof Expert Sal-Addressing Acute Student Needs	30,894
		17317-380190-311000-701000 STRS-Addressing Acute Student Needs	1,564

SUBJECT: Appropriation transfers and Budget Revisions Summary

DATE: July 25, 2011

		17317-380190-321000-701000 PERS-Addressing Acute Student Needs	\$ 4,677
		17317-380190-331000-701000 OASDI-Addressing Acute Student Needs	2,708
		To reallocate funds for the Title V, Year 4 grant.	
8487	From:	17318-380190-141000-701000 Hrly Noninstr Sal-Addressing Acute Student Needs	37,101
	To:	17318-380190-143200-701000 Hrly Noninstr Sal-Load Bank-Address Acute Std Needs	6,473
		17318-380190-232000-701000 Prof Expert Salaries-Addressing Acute Student Needs	2,475
		17318-380190-241000-701000 Hrly Instr Aide Sal-Dir Instr-Address Acute Std Needs	27,597
		17318-380190-242000-701000 Prof Expert Sal Instr-Addressing Acute Student Needs	340
		17318-380190-451000-701000 Supplies-Addressing Acute Student Needs	216
		To reallocate funds for the Title V, Year 5 grant.	
8488	From:	17371-514500-123000-701000 Noninstr Sal-Counselors-Mt. SAC Std Support Services	15,475
	To:	17371-514500-232000-701000 Prof Expert Sal-Mt. SAC Student Support Services	15,475
		To provide funds for professional expert salaries for the development of recruitment materials, coordinate outreach, conduct presentations, and assist in helping to recruit students.	
8489	From:	17530-514000-431000-701000 Instr Supplies/Materials-Upward Bound	1,197
		17530-514000-451000-701000 Supplies-Upward Bound	1,071
		17530-514000-471000-701000 Food Supplies-Upward Bound	1,364
		17530-514000-521000-701000 Travel and Conferences-Upward Bound	1,439
		17530-514000-523000-701000 Student Travel and Conference-Upward Bound	60
		17530-514000-561000-701000 Contracted Services-Upward Bound	2,340
		17530-514000-562000-701000 Facility Rental and Leases-Upward Bound	7,274
		17530-514000-589000-701000 Other Services-Upward Bound	2,000
		17530-514000-589200-701000 Services for Catering/Prom Items-Upward Bound	28
		17530-514000-641300-701000 New Equip-\$1,000-4,999-Upward Bound	797
		17530-514000-644200-701000 Software-\$200-999-Upward Bound	300
		17530-514000-755000-732000 Grants, Other-Upward Bound	600
	To:	17530-514000-232000-701000 Professional Expert Salaries-Upward Bound	11,138
		17530-514000-261000-701000 Hrly Instr Aide Sal-Other-Upward Bound	5,408
		17530-514000-321000-701000 PERS-Upward Bound	99
		17530-514000-331000-701000 OASDI-Upward Bound	79
		17530-514000-335000-701000 Medicare-Upward Bound	369
		17530-514000-351000-701000 SUI-Upward Bound	292
		17530-514000-361000-701000 W/C-Upward Bound	378
		17530-514000-381000-701000 Alternative Retirement Plan-Upward Bound	703
		17530-514000-391000-701000 Retiree Benefits-Upward Bound	4
		To reallocate funds for the Upward Bound, Year 3 grant.	

SUBJECT: Appropriation transfers and Budget Revisions Summary**DATE:** July 25, 2011

8493	From:	33530-336080-589000-692000 Other Services-Child Development Center	\$ 8,072
	To:	33530-336080-471000-692000 Food Supplies-Child Development Center	8,072
		To provide funds for food supplies for the Child Development Center food program.	
8494	From:	33000-336080-796000-692000 Designated Reserves, Child Development Program	1,354
	To:	33501-336080-211000-692000 Classified Salaries-Unit A-Child Development Center	978
		33501-336080-321000-692000 PERS-Child Development Center	105
		33501-336080-331000-692000 OASDI-Child Development Center	45
		33501-336080-335000-692000 Medicare-Child Development Center	11
		33501-336080-351000-692000 SUI-Child Development Center	7
		33501-336080-361000-692000 W/C-Child Development Center	13
		33501-336080-371000-692000 CIL -Child Development Center	188
		33501-336080-391000-692000 Retiree Benefits-Child Development Center	7
		To utilize Child Development designated reserves for the California State Preschool program in accordance with the 2010-11 Budget Act.	
8496	From:	33000-336080-796000-692000 Designated Reserves, Child Development Program	1,689
	To:	33521-336080-211000-692000 Classified Salaries-Unit A-Child Development Center	1,219
		33521-336080-321000-692000 PERS-Child Development Center	131
		33521-336080-331000-692000 OASDI-Child Development Center	56
		33521-336080-335000-692000 Medicare-Child Development Center	13
		33521-336080-351000-692000 SUI-Child Development Center	9
		33521-336080-361000-692000 W/C-Child Development Center	16
		33521-336080-371000-692000 CIL -Child Development Center	235
		33521-336080-391000-692000 Retiree Benefits-Child Development Center	10
		To utilize Child Development designated reserves for the General Child Care program in accordance with the 2010-11 Budget Act.	
8511	From:	11000-990000-792000-000000 Unallocated Contingency-Unrestricted General Fund	11,061
	To:	11900-900313-231000-673000 Short-Term, Nonacad Salaries-HR Fingerprinting	9,845
		11900-900313-335000-673000 Medicare-HR Fingerprinting	278
		11900-900313-351000-673000 SUI-HR Fingerprinting	134
		11900-900313-361000-673000 W/C-HR Fingerprinting	247
		11900-900313-381000-673000 Alternative Retirement Plan-HR Fingerprinting	557
		To provide funds for campus-wide fingerprinting for the fiscal year 2010-11.	
8520	From:	17021-380140-132000-123000 Hrly Instr Sal-Ad Ed Reg Sch-Enroll Growth Nursing (RN)	2,078
		17021-380140-133000-123000 Hrly Instr Sal-Reg Sch Year-Enroll Growth Nursing (RN)	3,551
		17021-380140-135000-123000 Faculty Overload-Instr-Enroll Growth Nursing (RN)	3,252
		17021-380140-311000-123000 STRS-Enrollment Growth for Nursing (RN)	5,085
		17021-380140-331000-123000 OASDI-Enrollment Growth for Nursing (RN)	41

SUBJECT: Appropriation transfers and Budget Revisions Summary

DATE: July 25, 2011

		17021-380140-335000-123000 Medicare-Enrollment Growth for Nursing (RN)	\$ 677
		17021-380140-351000-123000 SUI-Enrollment Growth for Nursing (RN)	350
		17021-380140-361000-123000 W/C-Enrollment Growth for Nursing (RN)	692
		17021-380140-371000-123000 CIL -Enrollment Growth for Nursing (RN)	6,967
		17021-380140-391000-123000 Retiree Benefits-Enrollment Growth for Nursing (RN)	787
To:		17021-380140-231000-123000 Short-Term, Nonacad Sal-Enroll Growth Nursing (RN)	1,503
		17021-380140-232000-123000 Professional Expert Sal-Enroll Growth Nursing (RN)	170
		17021-380140-242000-123000 Professional Expert Sal Instr-Enroll Growth Nursing (RN)	21,807
		To reallocate funds for the Enrollment Growth Nursing grant.	
8522	From:	11000-100000-589000-660000 Other Services-President	334
	To:	11000-100000-641200-660000 New Equip-\$200-999-President	334
		To provide funds for the purchase of a cell phone.	
8538	From:	11000-990000-792000-000000 Unallocated Contingency-Unrestricted General Fund	55,319
	To:	11000-901000-751500-732000 PELL-R2T4-Financial Aid Accounting	55,319
		To provide funds for financial aid overpayments due to the increase in Pell recipients, and compliance with Federal regulations which requires that checks are mailed a week before the start of the term.	

SUBJECT: Appropriation transfers and Budget Revisions Summary

DATE: July 25, 2011

BUDGET REVISIONS
For the period 06/08/11 - 06/30/11

Unrestricted General Fund

Technology and Health Division

8335	Revenue:	13350-350000-889000-120100 Other Local Revenues	\$ 700
	Expenditures:	13350-350000-431500-120100 Instr Supplies-Material Fees	700

Fashion Symposium

8336	Revenue:	13387-380480-889000-130100 Other Local Revenues	162
	Expenditures:	13387-380480-589200-130100 Services for Catering/Prom Items	162

Chemistry Department Conferences

8358	Revenue:	13312-312500-889000-190500 Other Local Revenues	6,360
	Expenditures:	13312-312500-451000-190500 Supplies	4,282
		13312-312500-453200-190500 Supplies-Promotional Items	285
		13312-312500-471000-190500 Food Supplies	1,793

Custodial-Recycling

8361	Revenue:	13621-625000-889000-653000 Other Local Revenues	601
	Expenditures:	13621-625000-451000-653000 Supplies	601

Southern California Conference for Undergraduate Research

8379	Revenue:	13303-380500-889000-701000 Other Local Revenues	47,250
	Expenditures:	13303-380500-451000-701000 Supplies	3,000
		13303-380500-453200-701000 Supplies-Promotional Items	1,000
		13303-380500-511000-701000 Consultants	1,000
		13303-380500-561000-701000 Contracted Services	2,500
		13303-380500-583000-701000 Advertisement, Nonlegal	4,000
		13303-380500-589000-701000 Other Services	14,250
		13303-380500-589200-701000 Services for Catering/Prom Items	21,500

Custodial-Recycling

8476	Revenue:	13734-353520-887700-095650 Local Revenue	1,200
	Expenditures:	13734-353520-431500-095650 Instr Supplies-Material Fees	1,200

Air Conditioning, EPA Test Fees

8477	Revenue:	13732-353510-887700-094600 Local Revenue	825
	Expenditures:	13732-353510-584000-094600 Computer/Technlgy Related Serv	825

SUBJECT: Appropriation transfers and Budget Revisions Summary

DATE: July 25, 2011

	Nursing, HESI Test Fees		
8478	Revenue:	13731-351000-887700-123000 Local Revenue	\$ 1,234
	Expenditures:	13731-351000-584000-123000 Computer/Technlgy Related Serv	1,234
	Architecture/Design, Production Fees		
8478	Revenue:	13703-352500-887700-095300 Local Revenue	875
	Expenditures:	13703-352500-431500-095300 Instr Supplies-Material Fees	875
	Health Careers, Lab Print Fees		
8480	Revenue:	13704-350500-887700-129900 Local Revenue	68
	Expenditures:	13704-350500-431500-129900 Instr Supplies-Material Fees	68
	Paramedic Exam Fees		
8490	Revenue:	13739-357030-888545-125100 Local Revenue	2,887
	Expenditures:	13739-357030-232000-125100 Professional Expert Salaries	2,710
		13739-357030-335000-125100 Medicare	40
		13739-357030-351000-125100 SUI	20
		13739-357030-361000-125100 W/C	36
		13739-357030-381000-125100 Alternative Retirement Plan	81
	Planetarium		
8492	Revenue:	13302-301010-884007-190100 Local Revenue - Ticket Sales	1,240
	Expenditures:	13302-301010-644300-190100 Software-\$1,000-4,999	1,240
	Human Resources, Fingerprinting		
8509	Revenue:	13200-203000-889000-673000 Other Local Revenues	2,866
	Expenditures:	13200-203000-586500-673000 Fingerprinting	2,866
	Developmental Education Study Team		
8509	Revenue:	13340-340110-889000-675000 Other Local Revenues	680
	Expenditures:	13340-340110-451000-675000 Supplies	592
		13340-340110-471000-675000 Food Supplies	88
	Writing Center, Printing Fees		
8509	Revenue:	13341-340100-887700-150100 Local Revenue	4,802
	Expenditures:	13341-340100-431500-150100 Instr Supplies-Material Fees	4,802
	Printing Services		
8509	Revenue:	13630-663000-889000-677000 Other Local Revenues	4,170
	Expenditures:	13630-663000-563000-677000 Equipment Rental and Leases	4,170

SUBJECT: Appropriation transfers and Budget Revisions Summary

DATE: July 25, 2011

	Parking, Facility Rental		
8509	Revenue:	13631-631000-888107-695000 Local Revenue	\$ 16,741
	Expenditures:	13631-631000-451000-695000 Supplies	16,741
	Ceramics, Clay Fees		
8509	Revenue:	13701-371000-887700-100100 Local Revenue	889
	Expenditures:	13701-371000-431500-100100 Instr Supplies-Material Fees	889
	Business, Color Copy/Laser Fees		
8509	Revenue:	13702-330000-887700-000000 Local Revenue	660
	Expenditures:	13702-330000-431500-000000 Instr Supplies-Material Fees	660
	Arts, Materials Fees		
8509	Revenue:	13705-371000-887700-100100 Local Revenue	25
	Expenditures:	13705-371000-431000-100100 Instr Supplies/Materials	25
	Photographics, Production Fees		
8509	Revenue:	13706-376000-887700-103000 Local Revenue	520
	Expenditures:	13706-376000-431500-103000 Instr Supplies-Material Fees	520
	Commercial Art, Print Fees		
8509	Revenue:	13707-371010-887700-101300 Local Revenue	200
	Expenditures:	13707-371010-431000-101300 Instr Supplies/Materials	200
	Arts, Print Making Fees		
8509	Revenue:	13708-371000-887700-100100 Local Revenue	180
	Expenditures:	13708-371000-431500-100100 Instr Supplies-Material Fees	180
	Animation, Paper Fees		
8509	Revenue:	13709-371010-887700-101300 Local Revenue	10
	Expenditures:	13709-371010-431500-101300 Instr Supplies-Material Fees	10
	Air Conditioning, EPA Test Fees		
8509	Revenue:	13732-353510-887700-094600 Local Revenue	75
	Expenditures:	13732-353510-584000-094600 Computer/Technlg Related Serv	75
	Study Abroad, Travel Fees		
8509	Revenue:	13738-340150-888500-490000 Local Revenue	3,300
	Expenditures:	13738-340150-523000-490000 Student Travel and Conference	3,076
		13738-340150-589000-490000 Other Services	224

SUBJECT: Appropriation transfers and Budget Revisions Summary

DATE: July 25, 2011

	Bursar's Office, Duplicate ID Fees - Noncredit Students		
8509	Revenue:	13741-900810-888500-672000 Local Revenue	\$ 4,890
	Expenditures:	13741-900810-451000-672000 Supplies	4,890
	Edison's Energy Management Assistance Program		
8516	Revenue:	13501-500000-883900-649000 Other Local Revenues	3,285
	Expenditures:	13501-500000-731000-649000 Interfund Transfers-Out	3,285
	Community Services, Medical/Dental Billing		
8523	Revenue:	13430-431400-887200-682000 Local Revenue	7,373
	Expenditures:	13430-431400-512000-682000 Lecturers	6,525
		13430-431400-591000-682000 Indirect Costs	848
	Community Services, Business/Professional Development/Certificates		
8523	Revenue:	13430-430400-887200-682000 Local Revenue	9,560
	Expenditures:	13430-430400-512000-682000 Lecturers	7,170
		13430-430400-561000-682000 Contracted Services	1,290
		13430-430400-591000-682000 Indirect Costs	1,100
	Enrollment Fee Administration (2%)		
8525	Revenue:	11000-800000-861100-000000 State Revenue	45,831
	Expenditures:	11000-990000-792000-000000 Unallocated Contingency	45,831
	Part-time Faculty, Allocation/Office Hours/Health Insurance		
8526	Revenue:	11000-300310-869000-000000 State Revenue, Part-time Faculty Allocation	270,000
		11000-820000-861902-000000 State Revenue, Part-time Faculty Office Hours	2,545
		11000-820200-861904-000000 State Revenue, Part-time Faculty Health Insurance	911
	Expenditures:	11000-990000-792000-000000 Unallocated Contingency	273,456
	Return to Title V - Reimbursement		
8527	Revenue:	11000-901000-861911-732000 State Revenue	11,905
	Expenditures:	11000-990000-792000-000000 Unallocated Contingency	11,905
	Apportionment Prior Year Adjustment		
8528	Revenue:	11000-811000-861101-000000 State Revenue	147,316
	Expenditures:	11000-990000-792000-000000 Unallocated Contingency	147,316

SUBJECT: Appropriation transfers and Budget Revisions Summary

DATE: July 25, 2011

Restricted General Fund

2010-11 Equal Employment Opportunity (EEO)

8347	Revenue:	17211-294000-862904-676000	State Revenue	\$	12,516
	Expenditures:	17211-294000-451000-676000	Supplies		2,516
		17211-294000-521000-676000	Travel and Conferences		10,000

2009-10 Disabled Student Programs & Services

8435	Revenue:	17520-522000-862300-000000	State Revenue		18,419
	Expenditures:	17520-522000-211000-642000	Classified Salaries-Unit A		13,486
		17520-522000-321000-642000	PERS		1,444
		17520-522000-331000-642000	OASDI		716
		17520-522000-335000-642000	Medicare		168
		17520-522000-351000-642000	SUI		97
		17520-522000-361000-642000	W/C		179
		17520-522000-371000-642000	CIL		2,221
		17520-522000-391000-642000	Retiree Benefits		108

Child Development Fund

Child Development Federal and State Food Program

8491	Revenue:	33530-336080-865900-692000	State Revenue		14
		33530-336080-819000-692000	Other Federal Revenues		483
	Expenditures:	33530-336080-589000-692000	Other Services		497

Scholarship and Loan Trust Fund

Student Services Fund

8491	Revenue:	75197-910000-898001-732000	Other Financing Sources		3,285
	Expenditures:	75197-910000-769000-732000	Other Student Aid		3,285

RECOMMENDATION

It is recommended that the Board of Trustees approves the appropriation transfers within the Unrestricted General Fund (\$115,331), Restricted General Fund (\$71,753), Child Development Fund (\$13,397), Farm Operations Fund (\$900), Capital Outlay Projects Fund (\$2,939), and Associated Students Trust Fund (\$2,343) pursuant to the California Code of Regulations, Title 5, Section 58307.

Further authorization is requested to approve the budget revisions and allow expenditures within the Unrestricted General Fund (\$602,136), Restricted General Fund (\$30,935), Child

SUBJECT: Appropriation transfers and Budget Revisions Summary

DATE: July 25, 2011

Development Fund (\$497), and Scholarship and Loan Trust Fund (\$3,285) pursuant to the California Code of Regulations, Title 5, Section 58308.

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Independent Contractors

BACKGROUND

Approval of Independent Contractors.

ANALYSIS AND FISCAL IMPACT

Periodically, there is a need to hire independent contractors in order to acquire the expertise needed to accomplish College goals and to meet deadlines. Following is a list of independent contractors for Board approval:

PROVIDER	AREA/DEPARTMENT	SERVICE/ASSIGNMENT	DATE(S)	AMOUNT
Handy Atmali	Marketing & Public Affairs	Provide graphic design services for 2011-12 for the Performing Arts Center event programs	7/11/11-6/29/12	Not to exceed \$6,500
Vena Blanchard	Instruction, Biology Department	Lecturer, Biology 15/H classes	5/4/11 and 5/05/11	Not to exceed \$50
Michael Esalun	Instruction, Biology Department	Lecturer, Biology 15/H classes	5/18/11 and 5/19/11	Not to exceed \$50
Denise Lane	Child Development Center	Provide mandated first-aid and CPR training	8/1/11-6/30/12	Not to exceed \$1,500
Simon LeVay	Instruction, Biology Department	Lecturer, Biology 15/H classes	5/18/11 and 5/19/11	Not to exceed \$50
Alcie Villoria	Marketing & Public Affairs	Provide graphic design services for 2011-12 for the Performing Arts Center seasonal brochure and poster designs for events	7/11/11-6/29/12	Not to exceed \$5,000

Prepared by: Linda M. Baldwin

Reviewed by: Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #20

SUBJECT: Independent Contractors

DATE: July 25, 2011

Funding Source

Unrestricted General Fund.

RECOMMENDATION

It is recommended that the Board of Trustees approves the list of Independent Contractors, as presented.

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Three-Year Agreement with Higher One Inc. for Student Refund
Management Services

BACKGROUND

The College would like to offer additional services and provide more options for students, other than receiving a paper check for refunds or financial aid. Higher One Inc. offers the ability to streamline operations and improve student service, while reducing costs for the College. Higher One Inc. currently provides this service to over six million students, 780 campuses, and has disbursed over \$22 billion in student refunds. We are planning to go-live with this implementation in time for the Winter 2012 Intersession.

With Higher One, students will be able to receive either their student fees refund or financial aid disbursement electronically, by direct deposit to their bank account, or have the amount instantly added to a debit card. The student will receive a text or e-mail message when their funds have been posted to their account. This new process will save students the inconvenience of special trips to cash checks or having checks lost or stolen in the mail.

Their services will include:

- ongoing marketing;
- collecting student bank account data;
- safely storing bank account data;
- exception handling (bounced ACHs);
- compliance (DOE, data security, etc.);
- customer support; and
- reconciliation.

ANALYSIS AND FISCAL IMPACT

During 2010-11, Fiscal Services processed 15,692 student refunds and 41,037 financial aid disbursements, for a total of 56,729 checks issued. The estimated costs for printing the checks and mailing, which includes the check stock, toner, bank fees and postage, is approximately \$35,360 annually. Higher One Inc.'s fee to provide the student refund management services is \$5,000 per year, which results in an annual estimated savings of \$30,000 to the College.

Prepared by: Linda M. Baldwin

Reviewed by: Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #21

SUBJECT: Three-Year Agreement with Higher One Inc. for Student Refund Management Services

DATE: July 25, 2011

Funding Source

Unrestricted General Fund.

RECOMMENDATION

It is recommended that the Board of Trustees authorizes entering into an agreement with Higher One Inc. for student refund management services, effective July 28, 2011, for three years.

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Peace Officer Standards and Training (POST) Certification

BACKGROUND

The California Peace Officer Standards and Training (POST), provides ongoing training throughout the state, ensuring that all public safety first responders are provided with cutting-edge, up-to-date certified training. The training provided by POST is state accredited; which enables public safety first responders the benefit of professional ongoing instruction, decreasing departmental liability on the end user; in this case, the Mt. San Antonio College and the officers' assigned to the Department of Public Safety. The training is POST-reimbursable, meaning the courses of instruction offered are free to include travel, lodging, and meal reimbursement.

ANALYSIS AND FISCAL IMPACT

In an effort to provide professional state certified accredited training within the Mt. San Antonio College Department of Public Safety, the Board of Trustees approval is needed as per Education Code 72330.

72330 of the Education Code States:

72330. (a) The governing board of a community college district may establish a community college police department under the supervision of a community college chief of police and, in accordance with Chapter 4 (commencing with Section 88000) of Part 51, may employ personnel as necessary to enforce the law on or near the campus of the community college and on or near other grounds or properties owned, operated, controlled, or administered by the community college, or by the state acting on behalf of the community college. Each campus of a multi-campus community college district may designate a chief of police.

(b) The governing board of a community college district that establishes a community college police department under subdivision (a) may also establish a police reserve officer program to supplement that police department.

(c) Persons employed and compensated as members of a community college police department, when so appointed and duly sworn, are peace officers as defined in Chapter 4.5 (commencing with Section 830) of Title 3 of Part 2 of the Penal Code.

Prepared by: Mark DiMaggio

Reviewed by: Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #22

SUBJECT: Peace Officer Standards and Training (POST) Certification

DATE: July 25, 2011

(d) The governing board of a community college district that establishes a community college police department shall set minimum qualifications of employment for the community college chief of police, including, but not limited to, prior employment as a peace officer or completion of any peace officer training course approved by the Commission on Peace Officer Standards and Training.

A chief of security or chief of police shall be required to comply with the prior employment or training requirement set forth in this subdivision as of January 1, 1993, or a date one year subsequent to the initial employment of the chief of security or chief of police by the community college district, whichever occurs later. This subdivision may not be construed to require the employment by a community college district of any additional personnel.

As for the requirements set forth in Education Code 72330 (d), Mark DiMaggio, Director of Public Safety, far exceeds the listed qualifications and was employed as a sheriff's captain. He earned POST Basic, Intermediate, Advanced, Supervisory, and Management certificates. Mr. DiMaggio is also a POST-certified instructor and was a member of the POST Basic Certification Review Board. He is a graduate of the POST Supervisory Leadership Institute.

As for the requirements set forth in Education Code 72330 (c), currently, Mr. DiMaggio is the only member of the Department of Public Safety that possess a valid POST certificate. Other members of the department possess expired POST certificates; therefore, would need to be recertified via POST training.

830.32 of the Penal Code States:

830.32. The following persons are peace officers whose authority extends to any place in the state for the purpose of performing their primary duty or when making an arrest pursuant to Section 836 as to any public offense with respect to which there is immediate danger to person or property, or of the escape of the perpetrator of that offense, or pursuant to Section 8597 or 8598 of the Government Code.

(a) Members of a California Community College police department appointed pursuant to Section 72330 of the Education Code, if the primary duty of the police officer is the enforcement of the law as prescribed in Section 72330 of the Education Code.

With the approval of Education Code 72330 and the authority of Penal Code Section 830.32, the officers assigned to the Mt. San Antonio College Department of Public Safety would be enabled the opportunity to follow the guidelines of POST-certified training that is cost-reimbursable to the College. Thus, all Department of Public Safety training will become accredited via the State of California. The POST accreditation is valuable to the College for liability purposes and courtroom testimony of the officers subpoenaed to testify.

SUBJECT: Peace Officer Standards and Training (POST) Certification

DATE: July 25, 2011

This authority would also allow the Mt. San Antonio College Department of Public Safety the ability to participate in any federal and state grant funding related to public safety. In light of the current budget deficit the College faces, this factor in and of itself is a benefit to include grant funding related to staffing and equipment.

Funding Source

Not applicable.

RECOMMENDATION

It is recommended that the Board of Trustees approves the enforcement of Education Code 72330; thus, enabling the Mt. San Antonio College Department of Public Safety Peace Officer Standards and Training (POST) certification, as presented.

BOARD OF TRUSTEES MT. SAN ANTONIO COLLEGE	
DATE: <u>July 25, 2011</u>	CONSENT
SUBJECT <u>Purchase of American Heart Association (AHA) Publications and ECC/CPR/AED Training Products</u>	

BACKGROUND

The College is requesting ratification of an agreement with Channing Bete Company (CBC) to purchase American Heart Association (AHA) publications and ECC/CPR/AED training products. Use of this agreement will assure the College receives the lowest price for these products.

ANALYSIS AND FISCAL IMPACT

By acceptance of this agreement and provided that, the State appropriates funds for the 2011-12 fiscal year, the College has agreed to purchase a minimum of \$35,000 worth of products from CBC. In return, the College will receive a 5½% discount on AHA publications and a 10% discount on ECC/CPR training products. In addition, CBC will establish discount rates for new products as they become available. The College anticipates spending approximately \$35,000-\$40,000 for the 2011-12 fiscal year.

The term of this agreement is from June 9, 2011, through June 8, 2012.

Funding Source

Student Fees and Unrestricted General Fund.

RECOMMENDATION

It is recommended that the Board of Trustees ratifies the agreement with Channing Bete Company for the purchase of AHA publications and ECC/CPR/AED training products, as presented.

Prepared by: Thomas G. Meikle

Reviewed by: Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #23

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Assessment Fee for Secondary Internet Circuit

BACKGROUND

Since the mid 1990's, the Chancellor's Office has paid all costs associated with connecting colleges and districts to the internet with Telecommunications and Technology Infrastructure Program (TTIP) funds. Mt. SAC has two internet connectivity circuits (a primary and a secondary) which provide redundant pathways for internet access. Due to ongoing budget cuts in TTIP funds, the Chancellor's Office will now charge the College for a portion of the secondary circuit.

ANALYSIS AND FISCAL IMPACT

The Chancellor's Office is strongly urging colleges to retain their secondary circuits. Without a secondary circuit, if the primary circuit fails due to hardware issues or a fiber cut, the College would be unable to access the internet and web-based systems, like Banner or the course management system, until the primary circuit is repaired.

Due to aggressively pursuing discounts with service providers, the College has achieved savings in the telecommunications utility budget that will offset the assessment fee for the secondary circuit. In addition, the secondary circuit will be subsidized by some TTIP funding. The Chancellor's Office believes that this is a temporary situation, and they will revert back to TTIP paying the full cost for all circuits within a few years.

Second Circuit Assessment Fee 2011-12	\$17,900.10
Portion of Second Circuit Funded by TTIP	\$29,066.70
Total Cost of Second Circuit	\$46,966.80

Funding Source

Unrestricted General Fund.

RECOMMENDATION

It is recommended that the Board of Trustees approves the \$17,900.10 assessment fee for the secondary internet circuit for fiscal year 2011-12.

Prepared by: Victor A. Belinski

Reviewed by: Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #24

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: June 22, 2011

CONSENT

SUBJECT: Request for Retention Reduction for Various Projects

BACKGROUND

Public Contract Code Section 9203 requires that the College withhold not less than 5% of the contract price until final completion and acceptance of a project and allows the College to make full payments at any time after 50% of the work has been completed, conditional upon satisfactory progress being made.

ANALYSIS AND FISCAL IMPACT

The following contractors have performed satisfactorily and have requested that their retention being held by the College be reduced from 10% to 5% of the total contract amount. The current retention amount already collected for each project represents more than 5% of each contract amount.

<u>Project Name</u>	<u>Contractor</u>	<u>% Complete</u>
Agricultural Sciences Complex (Fire Sprinklers)	Daart Engineering Company, Inc.	98
Administration Building Remodel (Abatement & Demolition)	Janus Corporation	99

There is no financial impact to the Measure R Bond budget.

Funding Source

Not applicable.

RECOMMENDATION

It is recommended that the Board of Trustees approves reducing to 5% the retention for Daart Engineering Company, Inc. and Janus Corporation, as presented.

Prepared by: Thomas G. Meikle

Reviewed by: Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #25

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Professional Design and Consulting Services

BACKGROUND

In order to commence design on construction and renovation projects, it is necessary to retain the services of qualified professionals.

ANALYSIS AND FISCAL IMPACT

The following contracts are presented for approval:

#1	Consultant:	H2 Environmental Consulting	
	Project:	Aircraft Technology Building Fire Alarm Upgrade	
Item	Description:	Amount	
	Professional engineering services to develop specifications for site-selective asbestos and lead abatement. Fixed fee:	\$900.00	
	Contract Amount		\$900.00

#2	Consultant:	Psomas	
	Project:	Earthwork Planning Study	
Item	Description:	Amount	
	Professional engineering services to provide a Campus-wide Earthwork Planning Study. Fixed fee:	\$51,200.00	
	Reimbursable expenses:	\$2,500.00	
	Contract Amount		\$53,700.00

Funding Sources

#1 – 2010-11 Redevelopment funds.

#2 – Measure RR Bond Anticipation Notes funds.

RECOMMENDATION

It is recommended that the Board of Trustees approves the contracts, as presented.

Prepared by: Gary L. Nellesen

Reviewed by: Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #26

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

SUBJECT: Final Project Proposal Approval – Technology Building Renovation

BACKGROUND

The Board of Trustees originally approved this project as an FPP at its meeting on June 25, 2008, and again on June 24, 2009, as the Career and Technical Education Building Renovation. To keep this State funding request current, the District is required to resubmit this FPP for this year's budget cycle.

ANALYSIS AND FISCAL IMPACT

The Technology Building Renovation Project will reconstruct the existing Technology Center, which was constructed in 1971. The new facility will house the following programs: Administration of Justice, Aeronautics, Air Traffic Control, Aircraft Maintenance Technology, Alcohol & Drug Counseling, Avionics, Electronics, Engineering Design Technology/Industrial Design, Fire Technology, Manufacturing Technology, Physician Assistant Preparatory, Transportation, and Water Technology.

The Project will reconfigure the building to increase efficiency and to accommodate revised/expanded course offerings. It will also provide modern and flexible instructional environments along with additional laboratories to address the changes in instructional delivery methods. Additionally, the Project will remedy other constraints such as inadequate infrastructure (HVAC and electrical), accessibility (ADA compliance), and deteriorating building systems.

The Project will consist of 83,574 assignable square feet (ASF) and result in an additional net space of 5,542 ASF. It is proposed that this project be financed with 60% State funds and 40% District Bond funds.

Funding Source

Not applicable.

RECOMMENDATION

It is recommended that the Board of Trustees approves the Final Project Proposal for the Technology Building Renovation Project at Mt. San Antonio College and authorizes the President of the Governing Board and the President/CEO of the District to sign the formal documents that authorize action on behalf of the District.

Prepared by: Gary L. Nellesen

Reviewed by: Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #27

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Agricultural Sciences Complex (Change Orders)

BACKGROUND

Agricultural Sciences Complex (Change Orders).

As of June 1, 2011, Change Orders for the Agricultural Sciences Complex project (main building) totaled \$1,640,333.15, or 11.5%, of all contracts. Changes totaling 2.1% of all contracts were owner-requested changes, 6.2% were required by the Architect, 0.3% were required to update Campus Standards, 1.3% were to address unforeseen conditions, and 1.3% were for Division of the State Architect, updated code requirements, and other miscellaneous changes.

ANALYSIS AND FISCAL IMPACT

The following changes are necessary in order to provide the College with an operational and complete project and to provide additional items not included in the original contract:

Bid No.	2772	Contractor:	Griffith Company (Earthwork and Demo Contractor)	CO No.	6
Item	Change and Justification:		Amount	Time	
1	Modify irrigation at east side of Bonita Drive after the widening of Bonita Drive. Changes were made to the street structures by the civil engineer that resulted in changes to the landscape and irrigation work. <i>Architect/Engineer requirement-design error.</i>		\$5,609.18	0 days	
2	Repair and re-grade areas to the east of the main building damaged by heavy rains. <i>Unforeseen field conditions-weather.</i>		\$17,826.41	0 days	
3	Deduct funds for installation of the sidewalk on the south side of the site. This work has been deleted from the original plans and will be done as part of another contract. <i>Owner-directed change-design modification.</i>		<\$10,092.00>	0 days	
4	Provide additional road striping to provide for safer and more visible turning lanes and re-stripe areas where the temporary modular units were removed. <i>Owner-directed change-design modification.</i>		\$3,905.75	0 days	

Prepared by: Gary L. Nellesen

Reviewed by: Thomas G. Meikle/Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #28

SUBJECT: Agricultural Sciences Complex (Change Orders)**DATE:** July 25, 2011

Total	\$17,249.34	0 days
Original Contract Amount	\$1,211,000.00	
Net Change by Previous Change Orders	\$80,469.47	
Net Sum Prior to This Change Order	\$1,291,469.47	
Amount of Change Order No. 6	\$17,249.34	
New Contract Sum	\$1,308,718.81	
Percentage of Change to Contract, to Date		8.07%

The following Change Orders have previously been approved by the Board of Trustees:

Agricultural Sciences Complex	Date	Amount	%	Bid No. 2772 Griffith Company (General Contractor)
Contract amount		\$1,211,000.00		
Change Order No. 1	November 2008	\$10,937.05	0.90%	Survey work; Demolition of abandoned underground structures; Geo-textile material.
Change Order No. 2	May 2009	\$36,072.70	3.88%	Installation of geo-textile materials on Bonita Drive; Storm drain work.
Change Order No. 3	November 2009	\$18,116.12	5.38%	Rain costs.
Change Order No. 4	September 2009	<\$2,055.82>	5.21%	Additional concrete on Bonita Drive street divider and installation of fencing.
Change Order No. 5	November 2010	\$17,399.42	6.64%	Damages due to heavy rains; Striping; Trash enclose; Transformer.

Bid No.	2779	Contractor:	American Electric Company (Electrical Contractor)	CO No.	11
Item	Change and Justification:			Amount	Time
1	Provide power to two larger variable frequency drives to accommodate the chilled water pump system needs, per the mechanical engineer's recommendation. <i>Architect/Engineer requirements-design error.</i>			\$1,902.26	0 days
2	Replace the existing specified light fixture over the exterior door to comply with work space lighting requirements. <i>Architect/Engineer requirement-design error.</i>			\$928.94	0 days
3	Reinstall four projection screens at an angle, per department dean's request. <i>Owner-directed change-design modification.</i>			\$2,115.70	0 days
4	Add toggle switch to turn vacuum pump equipment on and off from the surgery room. <i>Owner-directed change-design modification.</i>			\$255.59	0 days

SUBJECT: Agricultural Sciences Complex (Change Orders)

DATE: July 25, 2011

Bid No.	2779 (cont.)	Contractor:	American Electric Company (Electrical Contractor)	CO No.	11
Item	Change and Justification:			Amount	Time
5	Install three fixtures in the preparation room to comply with workspace lighting requirements. <i>Architect/Engineer requirements-design error.</i>			\$1,707.12	0 days
	Total			\$6,909.61	0 days
	Original Contract Amount			\$1,863,000.00	
	Net Change by Previous Change Orders			\$494,796.93	
	Net Sum Prior to This Change Order			\$2,357,796.93	
	Amount of Change Order No. 11			\$6,909.61	
	New Contract Sum			\$2,364,706.54	
Percentage of Change to Contract, to Date				26.93%	

The following Change Orders have previously been approved by the Board of Trustees:

Agricultural Sciences Complex	Date	Amount	%	Bid No. 2779 American Electric (Electric Contractor)
Contract amount		\$1,863,000.00		
Change Order No. 1	July 2009	\$43,859.09	2.35%	Clean and cut block outs; Retaining wall footing excavation.
Change Order No. 2	July 2010	\$103,536.27	7.91%	Rain costs; Mass Notification; Install electrical boxes.
Change Order No. 3	August 2010	\$41,846.15	10.16%	Install underground conduit; Relocate traffic signal boxes.
Change Order No. 4	September 2010	\$7,379.48	10.55%	Replace existing conduits and add traffic boxes along Bonita Drive.
Change Order No. 5	November 2010	\$7,487.00	10.96%	Install additional light poles in courtyard.
Change Order No. 6	December 2010	\$114,597.81	17.11%	Install audiovisual equipment and cables; Implement electrical and telecommunication; Miscellaneous design changes.
Change Order No. 7	January 2011	\$93,595.75	22.13%	Provide main power feeders to Greenhouse, Raptor, Equine, Animal Care, and main buildings.
Change Order No. 8	February 2011	\$28,915.99	23.68%	Install underground cabling and projection screens.

SUBJECT: Agricultural Sciences Complex (Change Orders)**DATE:** July 25, 2011

Agricultural Sciences Complex (continued)	Date	Amount	%	Bid No. 2779 American Electric (Electric Contractor)
Contract amount		\$1,863,000.00		
Change Order No. 9	April 2011	\$34,233.67	25.52%	Replace all one-lamp exterior light fixtures with two-lamp fixtures; Add extra circuits to computer lab.
Change Order No. 10	May 2011	\$19,345.72	2656%	Materials and labor to install three 12' double headlight pole fixtures in turf areas.

Bid No.	2781	Contractor:	Lozano Casework (Casework Contractor)	CO No.	4
Item	Change and Justification:			Amount	Time
	Laminate the pony wall and chase at the animal recovery tables and apply corner guards to all four corners located in the animal care area. The finishes were not specified on the original drawings. <i>Architect/Engineer requirement-additional details required.</i>			\$3,162.00	0 days
	Total			\$3,162.00	0 days
	Original Contract Amount			\$362,193.00	
	Net Change by Previous Change Orders			\$14,881.00	
	Net Sum Prior to This Change Order			\$377,074.00	
	Amount of Change Order No. 4			\$3,162.00	
	New Contract Sum			\$380,236.00	
Percentage of Change to Contract, to Date				4.98%	

The following Change Orders have previously been approved by the Board of Trustees:

Agricultural Sciences Complex	Date	Amount	%	Bid No. 2781 Lozano Casework (Casework Contractor)
Contract Amount		\$362,193.00		
Change Order No. 1	March 2010	\$6,300.00	1.74%	Storage of casework for six weeks.
Change Order No. 2	July 2010	\$6,580.00	3.56%	Move stored cabinets from Raptor Building and Math Building.
Change Order No. 3	August 2010	\$2,001.00	4.11%	Move stored casework from Administration Building.

SUBJECT: Agricultural Sciences Complex (Change Orders)

DATE: July 25, 2011

Funding Sources

State Capital Outlay and Measure R Bond funds.

RECOMMENDATION

It is recommended that the Board of Trustees approves the Change Orders, as presented.

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Child Development Center (Change Orders)

BACKGROUND

Child Development Center (Change Orders).

As of June 1, 2011, Change Orders for the Child Development Center project totaled \$82,717.50, or 1% of all contracts. Changes totaling 1% were for Division of the State Architect, updated code requirements, and other miscellaneous changes.

ANALYSIS AND FISCAL IMPACT

The following changes are necessary in order to provide the College with an operational and complete project and to provide additional items not included in the original contract:

Bid No.	2827	Contractor:	Doja Inc. (Grading Contractor)	CO No.	2
Item	Change and Justification:		Amount	Time	
1	Furnish a 2,000-gallon water truck for a period of 10 days to maintain dust control and soil compaction. <i>Owner-directed change-to provide construction water during the Campus wide water shutdown.</i>		\$1,000.00	0 days	
2	Perform over-excavation at fire utility buildings. This work was not included when overall over excavation took place before construction started. <i>Architect/Engineer requirement-additional details required.</i>		\$8,015.00	0 days	
	Total		\$9,015.00	0 days	
	Original Contract Amount		\$1,626,000.00		
	Net Change by Previous Change Orders		\$82,717.50		
	Net Sum Prior to This Change Order		\$1,708,717.50		
	Amount of Change Order No. 2		\$9,015.00		
	New Contract Sum		\$1,717,732.50		
	Percentage of Change to Contract, to Date		5.64%		

Prepared by: Gary L. Nellesen

Reviewed by: Thomas G. Meikle/Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #28

SUBJECT: Child Development Center (Change Orders)

DATE: July 25, 2011

The following Change Order has previously been approved by the Board of Trustees:

Child Development Center	Date	Amount	%	Bid No. 2827 Doja Inc. (Grading Contractor)
Contract Amount		\$1,626,000.00		
Change Order No. 1	March 2011	\$82,717.50	5.09%	Site retaining wall and water proofing.

Bid No.	2829	Contractor:	Edge Development (Building Concrete and Masonry Contractor)	CO No.	1
Item	Change and Justification:			Amount	Time
1	Remove rebar cages and saturated soil from all caissons north of Building "C" due to heavy rains. <i>Unforeseen field conditions-weather.</i>			\$11,167.00	0 days
2	Re-grade soil from Building "B" site to achieve final grade due to contractors working on underground installation. A back charge will be issued to these contractors. <i>Owner-directed change-back charge.</i>			\$7,065.00	0 days
3	Block out around electrical conduits and sleeves prior to pouring concrete; necessary to keep conduit penetrations in an orderly manner. <i>Architect/Engineer requirement-additional details required.</i>			\$512.00	0 days
4	Extend concrete footings and stem walls at Building "A" to accommodate a post/column shown on the original drawings. <i>Architect/ Engineer requirement-additional details required.</i>			\$1,981.00	0 days
	Total			\$20,725.00	0 days
	Original Contract Amount			\$726,600.00	
	Net Change by Previous Change Orders			\$0.00	
	Net Sum Prior to This Change Order			\$726,600.00	
	Amount of Change Order No. 1			\$20,725.00	
	New Contract Sum			\$747,325.00	
Percentage of Change to Contract, to Date					2.85%

SUBJECT: Child Development Center (Change Orders)

DATE: July 25, 2011

Bid No.	2834	Contractor:	Tri-Power Electric (Electrical Contractor)	CO No.	2
Item	Change and Justification:			Amount	Time
1	Contracted utility locator company to identify utility power lines to existing light poles. This is essential to perform the work specified on the plans. <i>Unforeseen field conditions-incorrect as-builts.</i>			\$834.41	0 days
2	Add and/or relocate six extra temporary power poles on site in order to perform construction activities. <i>Miscellaneous change.</i>			\$3,200.00	0 days
3	Replace damaged traffic signal pull box and check all conduit and wiring for possible damage during demolition of the sidewalk at the east side of the site. <i>Unforeseen field conditions.</i>			\$2,085.95	0 days
	Total			\$6,120.36	0 days
	Original Contract Amount			\$1,856,500.00	
	Net Change by Previous Change Orders			\$44,500.00	
	Net Sum Prior to This Change Order			\$1,901,000.00	
	Amount of Change Order No. 2			\$6,120.36	
	New Contract Sum			\$1,907,120.36	
	Percentage of Change to Contract, to Date				2.73%

The following Change Order has previously been approved by the Board of Trustees:

Child Development Center	Date	Amount	%	Bid No. 2834 Tri Power Electric (Electrical Contractor)
Contract Amount		\$1,856,500.00		
Change Order No. 1	August 2010	\$44,500.00	2.4%	Provide temporary construction power for the project and future projects in the vicinity.

Funding Source

Measure RR Bond Anticipation Notes funds.

RECOMMENDATION

It is recommended that the Board of Trustees approves the Change Orders, as presented.

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Design Technology Center (Change Orders)

BACKGROUND

Design Technology Center (Change Orders).

As of June 1, 2011, Change Orders for the Design Technology Center project totaled \$810,356.90, or 5.1% of all contracts. Changes totaling 2.1% of all contracts were owner-requested changes, 1.4% were required by the Architect, 0% were required to update Campus Standards, 0.7% were to address unforeseen conditions, and 0.8% were for Division of the State Architect, updated code requirements, and other miscellaneous changes.

ANALYSIS AND FISCAL IMPACT

The following changes are necessary in order to provide the College with an operational and complete project and to provide additional items not included in the original contract:

Bid No.	2848	Contractor:	Lozano Casework (Casework Contractor)	CO No.	2
Item	Change and Justification:			Amount	Time
1	Provide additional photographic processing sinks and revise the size of the large walk-around sinks to accommodate program requirements. <i>Owner-directed change-design modification.</i>			\$18,823.00	0 days
2	Deduct funds for unused casework due to the reduced number of enlarging stations. <i>Owner-directed change-design modification.</i>			<\$3,556.00>	0 days
	Total			\$15,267.00	0 days
	Original Contract Amount			\$339,800.00	
	Net Change by Previous Change Orders			\$56,010.00	
	Net Sum Prior to This Change Order			\$395,810.00	
	Amount of Change Order No. 2			\$15,267.00	
	New Contract Sum			\$411,077.00	
	Percentage of Change to Contract, to Date			20.98%	

Prepared by: Gary L. Nellesen

Reviewed by: Thomas G. Meikle/Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #28

SUBJECT: Design Technology Center (Change Orders)

DATE: July 25, 2011

The following Change Order has previously been approved by the Board of Trustees:

Design Technology Center	Date	Amount	%	Bid No. 2848 Lozano Caseworks (Casework Contractor)
Contract Amount		\$2,044,400.00		
Change Order No. 1	August 2010	\$56,010.00	16.48%	Provide additional casework.

Bid No.	2849	Contractor:	RC Construction (General Contractor)	CO No.	8
Item	Change and Justification:			Amount	Time
1	Provide additional marker boards at various rooms per owner's request. <i>Owner-directed change-design modification.</i>			\$6,849.00	0 days
2	Revise layout of Control Room 307 and Sound Room 308 to better meet the user's needs. <i>Owner-directed change-design modification.</i>			\$0.00	0 days
3	Revise metal stud wall framing and increase wall thickness to accommodate recessed electrical panel. <i>Architect/Engineer requirement-additional details required.</i>			\$439.95	0 days
4	Provide anti-graffiti coating at all first floor glazing and restroom mirrors, per owner's request. <i>Owner-directed change-design modification.</i>			\$14,053.89	0 days
5	Replace standard drywall with wonderboard at the location of the added sinks in Lab Room 158; necessary as standard drywall cannot be used in wet environments. <i>Owner-directed change-design modification.</i>			\$500.00	0 days
6	Adjust expansion joints between the balcony and the screen wall to alleviate surface cracking. <i>Architect/Engineer requirement-additional details required.</i>			\$2,721.00	0 days
7	Provide metal stud and gypsum board soffits at each elevator stop to conceal the specified smoke guard roll-down smoke containment system above the elevator door openings at Elevator 2. <i>Architect/Engineer requirement-additional details required.</i>			\$10,592.22	0 days
8	Revise door hardware and omit removable door mullion at double doors in the Assembly space. <i>Owner-directed change-design modification.</i>			\$3,904.00	0 days
9	Furr out interior walls at Rooms 205 and 221 to better align with roof access openings. <i>Architect/Engineer requirements-additional details required.</i>			\$354.50	0 days
10	Provide column furring to enclose exposed column with cementitious fireproofing. <i>Architect/Engineer requirement-additional details required.</i>			\$2,509.16	0 days

SUBJECT: Design Technology Center (Change Orders)

DATE: July 25, 2011

Bid No.	2849 (cont.)	Contractor:	RC Construction (General Contractor)	CO No.	8
Item	Change and Justification:		Amount	Time	
11	Provide additional caulking to the newly added control joints. <i>Architect/Engineer requirement-additional details required.</i>		\$3,661.94	0 days	
12	Provide a box around 8" roof and overflow drain piping that passes from the first to the second floor to ensure coverage and the required one-hour fire rating. <i>Architect/Engineer requirement-additional details required.</i>		\$2,835.01	0 days	
13	Construct soffits and backing for casework to provide additional storage. <i>Owner-directed change-design modification.</i>		\$27,986.60	9 days	
14	Modify corridor ceiling to metal stud framing in lieu of a suspended drywall ceiling to allow for more space for overhead utilities. <i>Architect/Engineer requirement-additional details required.</i>		\$38,818.48	0 days	
15	Provide door hardware that was inadvertently omitted from the base bid. <i>Architect/Engineer requirement-additional details required.</i>		\$36,423.62	0 days	
16	Add power to the overhead coiling door in the Photography Studio per architect's clarification. <i>Architect/Engineer requirement- additional details required.</i>		\$2,973.78	0 days	
17	Provide bamboo-based flooring and base in lieu of floating sports floor at the assembly space stage. <i>Owner-directed change-LEED costs.</i>		\$66.74	0 days	
18	Revise framing at entrance canopy in the Assembly Space. This modification was necessary to provide an acceptable finish. <i>Architect/Engineer requirement-additional details required.</i>		\$9,194.21	0 days	
	Total		\$163,884.10	9 days	
	Original Contract Amount			\$4,998,000.00	
	Net Change by Previous Change Orders			\$246,530.92	
	Net Sum Prior to This Change Order			\$5,244,530.92	
	Amount of Change Order No. 8			\$163,884.10	
	New Contract Sum			\$5,408,415.02	
	Percentage of Change to Contract, to Date			8.21%	

SUBJECT: Design Technology Center (Change Orders)

DATE: July 25, 2011

The following Change Orders have previously been approved by the Board of Trustees:

Design Technology Center	Date	Amount	%	Bid No. 2849 RC Construction (General Contractor)
Contract Amount		\$2,707,000.00		
Change Order No. 1	July 2010	\$1,464.72	0.59%	Rain delays; Relocate fence.
Change Order No. 2	August 2010	\$1,681.69	1.0%	Increase wall thickness; Insulation at roof for mechanical unit.
Change Order No. 3	December 2010	\$27,666.00	0.55%	Roofing; Rubber tile flooring.
Change Order No. 4	January 2011	\$37,232.00	0.74%	Metal wall panels; Revised floor finishes.
Change Order No. 5	April 2011	\$33,221.73	0.66%	Metal stud furring wall, change all wood doors to 100% FSC, miscellaneous concrete work; Revise corridor ceiling heights; Provide framing changes at wheelchair lift; 1,200 gallon water tank.
Change Order No. 6	May 2011	\$65,889.48	1.32%	Fire alarm system and column furring; Revise drinking fountain; Revise wall framing; Change opening of doors; Automatic door openers; Ductwork in assembly space; Add soffit.
Change Order No. 7	June 2011	\$79,375.30	1.59%	Architectural metal louvers.

Bid No.	2853	Contractor:	Brewster Electrical (Electrical Contractor)	CO No.	8
Item	Change and Justification:		Amount	Time	
1	Provide temporary power for the installation of Elevators 1 and 2. A provision for temporary power for elevator was not included in the original scope of work. <i>Miscellaneous change.</i>		\$4,519.00	0 days	
2	Relocate boiler control panel location to provide code required clearances. <i>Architect/Engineer requirement-no cost clarification.</i>		\$0.00	0 days	
3	Install wall mounted light fixture to provide light at the wheelchair lift. <i>Architect/Engineer requirement-additional details required.</i>		\$979.00	0 days	
4	Provide column furring to enclose exposed column with cementitious fire proofing. <i>Architect/Engineer requirement-no cost clarification.</i>		\$0.00	0 days	

SUBJECT: Design Technology Center (Change Orders)

DATE: July 25, 2011

Total	\$5,498.00	0 days
Original Contract Amount	\$2,491,338.00	
Net Change by Previous Change Orders	\$273,148.16	
Net Sum Prior to This Change Order	\$2,764,486.16	
Amount of Change Order No. 8	\$5,498.00	
New Contract Sum	\$2,769,984.16	
Percentage of Change to Contract, to Date		11.18%

The following Change Orders have previously been approved by the Board of Trustees:

Design Technology Center	Date	Amount	%	Bid No. 2853 Brewster Electric (Electric Contractor)
Contract Amount		\$2,491,338.00		
Change Order No. 1	June 2010	\$4,085.49	0.56%	Revise high voltage feeder location; repair conduit in sidewalk; repair light pole locations.
Change Order No. 2	July 2010	\$200,409.40	8.0%	Add rooftop lighting; revise lighting layout; floor boxes; protection screen locations; add lights in Hallway 123; Exterior light fixture.
Change Order No. 3	October 2010	\$18,452.01	0.74%	Add light in corridor; power and conduit to irrigation controller; add power at AHU unit.
Change Order No. 4	November 2010	\$6,710.26	0.27%	Roofing credit; power to automatic doors; install disconnect switch.
Change Order No. 5	January 2011	\$44,136.96	1.77%	Wire baskets; sump drain; store existing emergency blue phone; add power to EMS control panels; FLEX vs. EMT.
Change Order No. 6	March 2011	\$14,352.01	0.58%	Delete intrusion alarm; Interior and exterior lighting controls; Revise power distribution in Room 137.

SUBJECT: Design Technology Center (Change Orders)

DATE: July 25, 2011

Design Technology Center (continued)	Date	Amount	%	Bid No. 2853 Brewster Electric (Electric Contractor)
Change Order No. 7	May 2011	<\$24,998.00>	0.1%	Power smoke detector to fire alarm system; revise power in Room 158 and 143; Revise electrical design in Assembly Space ; reinstall disconnects; connect fire alarm to coiling door; ceiling mounted receptacles; credit for Public Address systems; lighting control zones; install annunciate panel.

Funding Sources

State Capital Outlay and Measure R Bond funds.

RECOMMENDATION

It is recommended that the Board of Trustees approves the Change Orders, as presented.

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Administration Building Remodel (Change Orders)

BACKGROUND

Administration Building Remodel (Change Orders).

As of June 1, 2011, Change Orders for the Administration Building Remodel project totaled \$1,256,672.72, or 19% of all contracts. Changes totaling 11.1% of all contracts were owner-requested changes, 2.4% were required by the Architect, 1.5% were required to update Campus Standards, 3.1% were to address unforeseen conditions, and 1.1% were for Division of the State Architect, updated code requirements, and other miscellaneous changes.

ANALYSIS AND FISCAL IMPACT

The following changes are necessary in order to provide the College with an operational and complete project and to provide additional items not included in the original contract:

Bid No.	2854	Contractor:	Janus Corporation (Hazardous Materials Abatement)	CO No.	5
Item	Change and Justification:		Amount	Time	
	Deduct unused allowance funds and dumpster funds not utilized during the project. <i>Contract price adjustment.</i>		<\$1,668.00>	0 days	
	Total		<\$1,668.00>	0 days	
	Original Contract Amount		\$709,243.00		
	Net Change by Previous Change Orders		\$120,029.00		
	Net Sum Prior to This Change Order		\$829,272.00		
	Amount of Change Order No. 5		<\$1,668.00>		
	New Contract Sum		\$827,604.00		
	Percentage of Change to Contract, to Date		16.69%		

Prepared by: Gary L. Nellesen

Reviewed by: Thomas G. Meikle/Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #28

SUBJECT: Administration Building Remodel (Change Orders)

DATE: July 25, 2011

The following Change Orders have previously been approved by the Board of Trustees:

Administration Building Remodel	Date	Amount	%	Bid No. 2854 Janus Corporation (Hazardous Materials Abatement)
Contract Amount		\$709,243.00		
Change Order No. 1	August 2010	\$28,138.00	3.97%	Demolition for added windows.
Change Order No. 2	October 2010	\$2,269.00	4.29%	Stairwell wall demolition and Storm Water Pollution Prevention Plan.
Change Order No. 3	March 2011	\$68,061.00	13.88%	Exterior wall lead paint abatement and removal.
Change Order No. 4	April 2011	\$21,561.00	16.92%	Exterior lead paint abatement and demo exterior glass block openings.

Bid No.	2856	Contractor:	Donald M. Hoover Company (Flooring Contractor)	CO No.	3
Item	Change and Justification:		Amount	Time	
1	Provide concrete grinding and repairs at the existing interior floor slab that was not suitable for new finishes due to extensive demolition, patching, and previous finishes. <i>Unforeseen field conditions.</i>		\$10,605.00	5 days	
2	Install bullnose ceramic tile surrounding four door frames to provide a clean finish without a cavity to trap dirt in the restrooms. <i>Architect/Engineer requirement-additional details required.</i>		\$985.00	0 days	
	Total		\$11,590.00	5 days	
	Original Contract Amount		\$349,695.00		
	Net Change by Previous Change Orders		\$43,638.00		
	Net Sum Prior to This Change Order		\$393,333.00		
	Amount of Change Order No. 3		\$11,590.00		
	New Contract Sum		\$404,923.00		
	Percentage of Change to Contract, to Date		15.79%		

SUBJECT: Administration Building Remodel (Change Orders)

DATE: July 25, 2011

The following Change Orders have previously been approved by the Board of Trustees:

Administration Building Remodel	Date	Amount	%	Bid No. 2856 Donald M. Hoover Company (Flooring Contractor)
Contract Amount		\$349,695.00		
Change Order No. 1	March 2011	\$33,135.00	9.48%	Concrete floor infill and patching; Carpet base.
Change Order No. 2	June 2011	\$10,503.00	12.48%	Change to ceramic wall tile finish.

Funding Sources

State Capital Outlay and COPS funds.

RECOMMENDATION

It is recommended that the Board of Trustees approves the Change Orders, as presented.

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

CONSENT

SUBJECT: Professional Design and Consulting Services (Contract Amendments)

BACKGROUND

In order to commence design on construction and renovation projects, it is necessary to retain the services of qualified professionals.

ANALYSIS AND FISCAL IMPACT

The following contract amendments are presented for ratification:

#1	Consultant:	Global Geo-Engineering, Inc.	No.	1
	Project:	Child Development Center		
Item	Change and Justification:		Amount	
	Professional geo-engineering services to complete the remaining geotechnical and material testing for the Child Development Center. Fixed fee:		\$9,750.00	
	Total		\$9,750.00	
	Original Contract Amount		\$36,138.00	
	Net Change by Previous Amendments		\$0.00	
	Net Sum Prior to This Amendment		\$36,138.00	
	Amount of Amendment No. 1		\$9,750.00	
	New Contract Sum		\$45,888.00	

#2	Consultant:	Marlene Imirzian & Associates Architects	No.	13
	Project:	Administration Building Remodel		
Item	Change and Justification:		Amount	
	Professional architectural and engineering services to develop a new grading plan at the west side parking lot due to uneven existing asphalt paving. Fixed fee:		\$1,005.00	
	Total		\$1,005.00	
	Original Contract Amount		\$1,278,080.00	
	Net Change by Previous Amendments		\$261,605.00	
	Net Sum Prior to This Amendment		\$1,538,680.00	
	Amount of Amendment No. 13		\$1,005.00	
	New Contract Sum		\$1,539,685.00	

Prepared by: Gary L. Nellesen

Reviewed by: Michael D. Gregoryk

Recommended by: Bill Scroggins

Agenda Item: Consent #29

SUBJECT: Professional Design and Consulting Services (Contract Amendments)

DATE: July 25, 2011

Funding Source

#1 and #2 – Measure RR Bond Anticipation Notes funds.

RECOMMENDATION

It is recommended that the Board of Trustees ratifies the Contract Amendments, as presented.

**BOARD OF TRUSTEES
MT. SAN ANTONIO COLLEGE**

DATE: July 25, 2011

ACTION

SUBJECT: Transfer of Territory Between the North Orange County Community
College District and the Mt. San Antonio Community College District

BACKGROUND

For several months, the College has been working with the North Orange County Community College District (NOCCD) to transfer a small precinct (05333) located in Brea that is contiguous with NOCCD boundaries that are included in the County of Orange. This is the only area in the Mt. SAC District that is located in Orange County. By moving the property in this precinct to NOCCD, Mt. SAC's boundaries would be located entirely in Los Angeles County and the College will see a savings in biennial trustee elections. The NOCCD Board adopted Resolution No. 10/11-58 at its June 28, 2011 meeting.

ANALYSIS AND FISCAL IMPACT

Approval of this transfer would affect less than 400 people and would constitute less than five percent of households in the Mt. SAC district. Consequently, this qualifies as a "minor transfer" and requires that both districts' Boards approve a resolution/petition. The next step would be for the districts to deliver the resolution/petition to the Superintendent of Schools for both Los Angeles and Orange counties which then transmits the resolution/petition to the Board of Governors of the California Community Colleges, as well as to each county's Board of Supervisors. Once approved by each county's Board of Supervisors, the appropriate documents would be filed with the appropriate county and state agencies.

The estimated cost is not expected to exceed \$20,000 for attorney fees, consultant services, and filing fees. All costs will be equally divided between Mt. SAC and NOCCD.

Funding Source

Unrestricted General Fund.

RECOMMENDATION

It is recommended that the Board of Trustees approves Resolution No. 11-01, Petition for Transfer of Territory from the Mt. San Antonio Community College District to the North Orange County Community College District.

Recommended by: Bill Scroggins Agenda Item: _____ Action #1 _____

SUBJECT: Transfer of Territory Between the North Orange County Community College District and the Mt. San Antonio Community College District

DATE: July 25, 2011

**PETITION FOR TRANSFER OF TERRITORY
FROM THE MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT TO THE NORTH
ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
RESOLUTION #11-01**

To the Superintendents of Schools of Los Angeles County and Orange County:

Pursuant to Education Code Sections 74100 and 74104, the undersigned Board members of the North Orange County Community College District and the Mt. San Antonio Community College District hereby petition the Los Angeles County and Orange County Superintendents of Schools to transfer territory from the Mt. San Antonio Community College District to the North Orange County Community College District.

WHEREAS, Education Code section 74100(b) permits the majority of the governing board members of a community college district to file a petition to reorganize districts by the transfer of territory; and

WHEREAS, Education Code section 74104 provides that, if the transfer of territory involves less than five percent (5%) of the adult population of the district from which the transfer is being made, the petition may be transmitted to the board of supervisors by the county superintendent of schools, without submission to the county committee on school district organization as long as this process is not used more than once every five (5) years; and

WHEREAS, the undersigned majority of the members of the governing boards of the Mt. San Antonio Community College District and North Orange County Community College District hereby petition to transfer the territory described in Exhibit "A" attached hereto to the North Orange County Community College District for the following reasons:

1. Saving of election costs for biennial trustee elections for Mt. San Antonio Community College District; and
2. Alignment of Mt. San Antonio Community College District boundaries to be consistent with County boundaries to facilitate the trustee redistricting process.

WHEREAS, the undersigned constitute a majority of the members of the governing boards of the Mt. San Antonio Community College District and North Orange County Community College District.

SUBJECT: Transfer of Territory Between the North Orange County Community College District and the Mt. San Antonio Community College District

DATE: July 25, 2011

NOW THEREFORE, THE PETITIONERS AND GOVERNING BOARD MEMBERS OF THE MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT AND NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT HEREBY FIND, DETERMINE, DECLARE, ORDERS AND RESOLVE AS FOLLOWS:

Section 1. That all of the recitals set forth above are true and correct, and the Petitioners/Boards so find and determine.

Section 2. That the territory to be transferred is described in the attached Exhibit "A."

Section 3. That the territory to be transferred is a minor transfer of territory that involves less than five percent (5%) of the adult age population of Mt. San Antonio Community College District as defined in Section 74104 of the Education Code.

Section 4. That neither Mt. San Antonio Community College District nor North Orange County Community College District has utilized the provisions of Section 74104 of the Education Code to transfer territory within the last five (5) years.

Section 5. That the Chief Petitioners for the purpose of receiving notices and other correspondence related to this Petition and Resolution are:

The Board President of the North Orange County Community College District:

Barbara Dunsheath
1830 W. Romneya Drive
Anaheim, CA 92801

The Board President of the Mt. San Antonio Community College District:

Judy Chen Haggerty
1100 N. Grand Avenue
Walnut, CA 91789

Section 6. That this Petition and Resolution may be executed in two counterparts, all of which together shall constitute one instrument.

SUBJECT: Transfer of Territory Between the North Orange County Community College District and the Mt. San Antonio Community College District

DATE: July 25, 2011

PASSED AND ADOPTED by the governing board of the Mt. San Antonio Community College District on this 25th day of July 2011 by the following vote:

AYES:

NOES:

ABSENT:

PASSED AND ADOPTED by the governing board of the North Orange Community College District on this 28th day of June, 2011 by the following vote:

AYES:

NOES:

ABSENT:

SUBJECT: Transfer of Territory Between the North Orange County Community College District and the Mt. San Antonio Community College District

DATE: July 25, 2011

EXHIBIT "A"
LEGAL DESCRIPTION
TERRITORY TRANSFER FROM MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT TO NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

Beginning at a point on the existing common boundary between the Counties of Orange and Los Angeles, said point being the Northeast corner of Annexation 69-1 (Ryness – Smith No. 2) to the City of Brea, said point also being the Southeast corner of Tract No. 46685, per map filed in Book 1209, Pages 56 and 57, of Maps, in the office of the Recorder of the County of Los Angeles; being distant North 89° 00' 53" West, 1670.40 feet from the Northeast corner of Section 3, Township 3 South, Range 10 West, S.B.M;

Thence, leaving said existing common boundary, along the boundary line of said Tract No. 46685, the following courses: North 13° 53' 07" East, along the Easterly line of said Tract, 100.12 feet to the Northeast corner thereof;

Thence, North 76° 01' 25" West, along the Northeasterly line of said Tract, 1018.58 feet to the Easterly terminus of that course shown as "North 86° 32' 58" West, 163.32 feet" on said Tract; Thence, North 85° 34' 56" West, along the Northerly line of said Tract, 163.25 feet to the Northwest corner thereof;

Thence, South 00° 57' 29" West, along the most Westerly line of said Tract, 47.01 feet, to the Northeasterly boundary line of Tract No. 25335, per map filed in Book 775, Pages 35 and 36, of Maps, in the office of the Recorder of the County of Los Angeles, said point being North 76° 00' 59" West, along said Northeasterly line, 10.26 feet from the Northeast corner of said Tract;

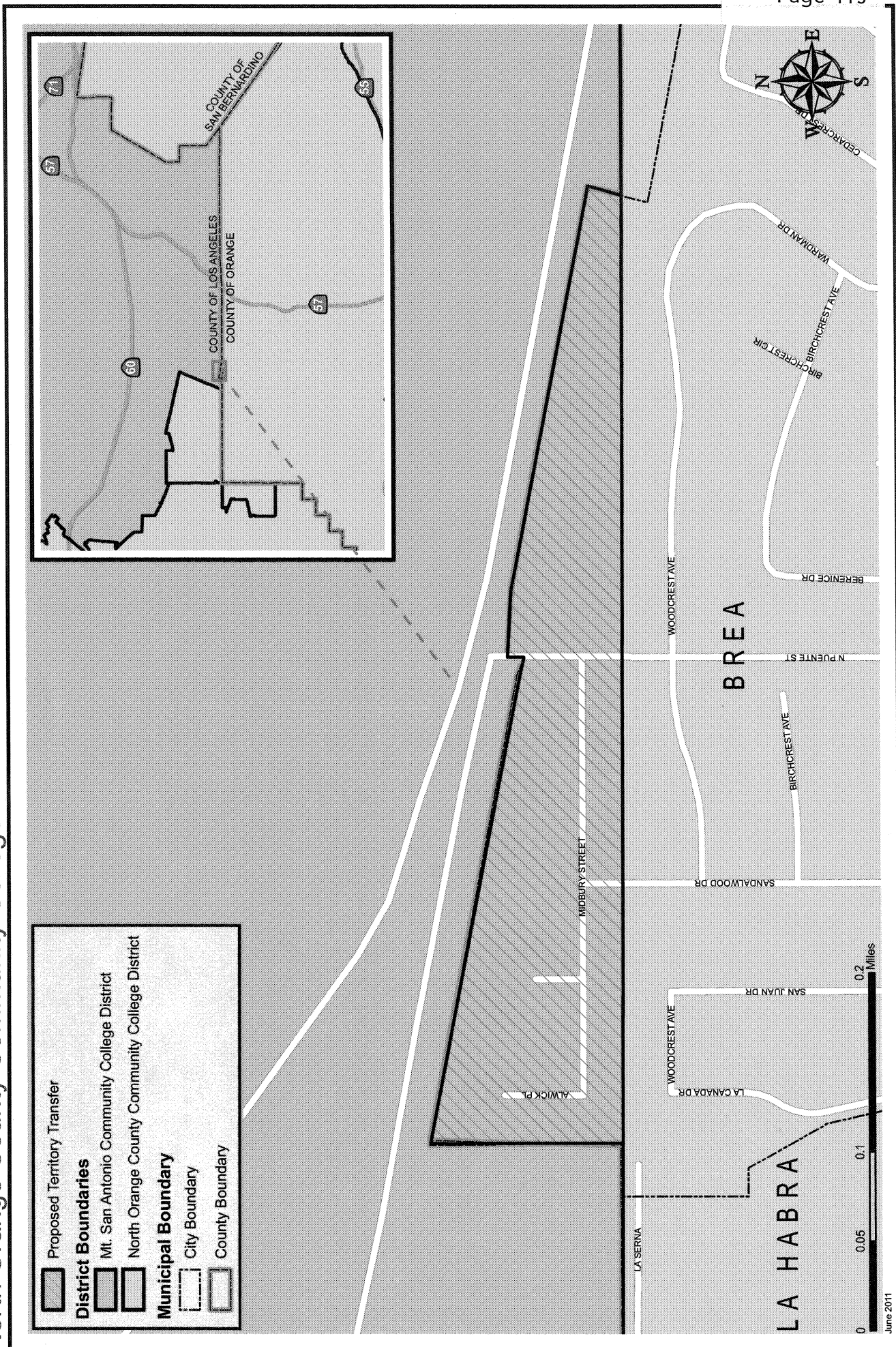
Thence, along the boundary of said Tract No. 25335, the following courses: North 76° 00' 59" West, along said Northeasterly line, 1224.52 feet to the Northwest corner thereof;






Thence, South 00° 52' 39" West, along the Westerly line of said Tract, 564.75 feet to the Southwest corner of said Tract, being a point on the existing boundary line of the County of Los Angeles and the County of Orange and the City of Brea per an Annexation described in Ordinance No. 284, Certified by the Secretary of State on September 10, 1957, said point being distant South 89° 00' 53" East, 1449.86 feet, along said county boundary, from the Northwest corner of Section 3, Township 3 South, Range 10 West, S.B.M.

Thence, following along said existing City boundary per said Annexation and per "Annexation No. 68-1 (Ryness – Smith)" and per the aforementioned "Annexation No. 69-1 (Ryness – Smith No. 2)", South 89° 00' 53" East, 2325.18 feet to the Point of Beginning.

The above described parcel of land contains 17.74 acres, more or less.

Exhibit "A" Boundary Map Territory Transfer from Mt. San Antonio Community College District to North Orange County Community College District



-  Proposed Territory Transfer
- District Boundaries**
-  Mt. San Antonio Community College District
-  North Orange County Community College District
- Municipal Boundary**
-  City Boundary
-  County Boundary

0 0.05 0.1 0.2 Miles